

SUMMARY OF STUDENT BASE MODEL

Student Enrollment				1,697,497
Base Weighted Per Student				2,175.70
K-12 Enrollment				3,693,238,636
Student Characteristic Weights: Add-On Weights				
	Enrollment	Amount Per Enrollment	Student Characteristic Weight	
K3	542,483	\$359.27	0.1651	\$194,899,663
4-8	653,964	\$2,175.70	1.0000	
9-12	501,050	\$159.13	0.0731	\$79,733,266
CTAE	272,354	\$442.30	0.2033	\$120,462,315
Special Ed Cat A	44,545	\$873.53	0.4015	\$38,911,457
Special Ed Cat B	40,494	\$3,182.90	1.4629	\$128,887,110
Special Ed Cat C	65,653	\$5,500.99	2.5284	\$361,156,572
Special Ed Cat D	18,584	\$10,371.42	4.7669	\$192,741,717
Special Ed Cat E	2,249	\$16,103.95	7.4017	\$36,225,619
English to Speakers of Others Languages	127,868	\$243.48	0.1119	\$31,133,818
Economically Disadvantaged	529,226	\$171.38	0.0788	\$90,700,000
Gifted	177,878	\$1,410.60	0.6483	\$250,913,836
Grand Total per Student				5,219,004,009
T&E Per Committee				2,054,273,915
Central Office				36,303,918
Total				7,309,581,842
Amount Available /shortage				(66,290,778)
T&E				-
TRS				948,509,933
Low Enrollment				5,455,241
Health Insurance				1,099,617,120
Total				9,363,164,136
Hold Harmless - Model Compared to FY 16 QBE Allotments				87,167,168