

SUMMARY OF STUDENT BASE MODEL

Student Enrollment				1,697,497
Base Weighted Per Student				\$2,322.09
K-12 Enrollment				\$3,941,743,015
Student Characteristic Weights: Add-On Weights				
	Enrollment	Amount Per Enrollment	Student Characteristic Weight	
K3	542,483	\$666.81	0.2872	\$361,731,787
4-8	653,964	\$2,322.09	1.0000	
9-12	501,050	\$190.88	0.0822	\$95,641,915
CTAE	272,354	\$146.45	0.0631	\$39,664,611
Special Ed Cat A	46,151	\$949.53	0.4089	\$43,821,539
Special Ed Cat B	41,667	\$1,648.39	0.7099	\$68,683,452
Special Ed Cat C	65,662	\$4,124.61	1.7762	\$270,829,452
Special Ed Cat D	18,132	\$5,737.92	2.4710	\$104,037,441
Special Ed Cat E	2,136	\$11,365.84	4.8947	\$24,278,116
Special Ed Adjustment				(\$738,265)
English to Speakers of Others Languages	127,868	\$449.86	0.1937	\$57,522,285
Economically Disadvantaged	529,226	\$225.34	0.0970	\$119,256,560
Gifted	177,878	\$779.20	0.3356	\$138,603,337
Grand Total for Student Earnings				\$5,265,075,244
State Average Salary				\$2,054,273,915
T&E Per Committee - Hold Harmless				\$89,281,850
Central Office				\$38,094,295
MEC Add on				\$1,172,703
Total				\$7,447,898,006
Low Enrollment				\$41,129,963
Charter Schools Supplement				\$61,108,104
Charter Systems				\$15,189,059
Sub total				\$7,565,325,132
TRS				\$948,509,933
Health Insurance				\$1,099,617,120
Equalization				\$506,525,394
Local 5 Mill Share				(\$1,664,571,267)
Total				\$8,455,406,312
Hold Harmless				\$5,074,826
Total Current Model with Hold Harmless				\$8,460,481,138
Grand Total of Additional Funds Needed				\$241,007,479