

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of Net Revenue Collections**  
(unaudited - 000's)

	For the Month Ended			
	July 2012 (FY 2013)	July 2011 (FY 2012)	\$ Change	% Change
<b>Tax Revenues:</b>				
Income Tax - Individual:	\$ 698,070	\$ 656,502	\$ 41,568	6.3%
Sales and Use Tax - General: (Footnote 1)				
Sales and Use Tax - Gross	\$ 860,366	\$ 852,772	\$ 7,595	0.9%
Local Sales Tax Distribution	\$ (396,064)	\$ (390,732)	\$ (5,332)	-1.4%
Sales Tax Adjustments/Refunds	\$ (3,969)	\$ (15,560)	\$ 11,591	74.5%
Net Sales and Use Tax - General	\$ 460,334	\$ 446,480	\$ 13,854	3.1%
Motor Fuel Taxes:				
Prepaid Motor Fuel Tax	\$ 43,800	\$ 49,713	\$ (5,913)	-11.9%
Motor Fuel Excise Tax	\$ 36,284	\$ 35,934	\$ 351	1.0%
Total Motor Fuel Taxes	\$ 80,085	\$ 85,647	\$ (5,562)	-6.5%
Income Tax - Corporate	\$ 17,906	\$ (24,124)	\$ 42,031	174.2%
Tobacco & Cigar Taxes	\$ 8,202	\$ 10,770	\$ (2,568)	-23.8%
Alcoholic Beverage Taxes	\$ 16,444	\$ 16,615	\$ (171)	-1.0%
Estate Tax	\$ -	\$ -	\$ -	0.0%
Property Tax	\$ 2,455	\$ 635	\$ 1,820	286.6%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 21,356	\$ 24,019	\$ (2,663)	-11.1%
<b>Total Tax Revenues</b>	<b>\$ 1,304,851</b>	<b>\$ 1,216,543</b>	<b>\$ 88,308</b>	<b>7.3%</b>
<b>Other Revenues:</b>				
Other Fees & Taxes (Footnote 3)	\$ 17,083	\$ 14,440	\$ 2,644	18.3%
<b>Total Taxes and Other Revenues</b>	<b>\$ 1,321,935</b>	<b>\$ 1,230,983</b>	<b>\$ 90,952</b>	<b>7.4%</b>

**Year-to-Date**

<u>GENERAL FUND</u>	FY 2013	FY 2012	\$ Change	% Change
<b>Tax Revenues:</b>				
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**Footnotes:**

- As of FY2009, the Local Sales Tax Distribution changed to reflect exact cash distributions for the current month based upon total sales tax collections.
- The Motor Vehicle Division began collecting Automobile Sales Tax in January of 2006. An adjustment is made each month to re-classify Auto Sales Tax collected from Motor Vehicle Fees into "Other Fees and Taxes" until the Sales Tax is subsequently deposited and reclassified as General Sales & Use Tax in the next month.
- "Other Fees & Taxes" includes taxes and fees that have been deposited in the bank, but for which the returns have not been processed. The undistributed amounts are then re-classified (as returns are processed) to the proper respective revenue account. "Other Fees" also includes Unclaimed Property collections.