



STATE OF GEORGIA
OFFICE OF THE GOVERNOR
ATLANTA 30334-0900

Brian P. Kemp

GOVERNOR

May 12, 2026

The Honorable Burt Jones
Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

The Honorable Jon Burns
Speaker of the Georgia House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Gentlemen,

Throughout my administration, I have remained committed to reducing the tax burden on hardworking Georgians so they can keep more of their hard-earned dollars. Together, we have enacted the largest tax reform legislation in Georgia history, delivering meaningful and responsible tax relief to families and businesses across our state. At every step, we have pursued these reforms in a fiscally sound manner that maintains Georgia's strong financial position and ensures we continue meeting our obligations while investing in the priorities most important to our citizens.

The revenue estimate underlying House Bill 974 was developed based on the implementation of the tax rate reductions authorized under House Bill 1437, lowering the personal and corporate income tax rate to 4.99 percent, effective January 1, 2026. Yesterday, I was proud to sign House Bill 463, along with other critically needed tax legislation, which will fulfill that commitment while also providing even greater tax relief to help Georgia families address rising affordability challenges. However, as the total fiscal impact of legislation enacted by the General Assembly this session is projected to be greater than that contemplated in my January revenue estimate supporting House Bill 974 and greater than what was contemplated in the appropriations process during the legislative session, we are required to make corresponding spending adjustments to ensure appropriations remain aligned with projected revenues while continuing to support critical priorities, including investments in literacy and education. Accordingly, pursuant to O.C.G.A. 45-12-83, I am instructing state agencies to disregard specified language and directing the Office of Planning and Budget to withhold allotments for certain authorized expenditures in House Bill 974, as reflected in the attached document.

Georgia's commitment to conservative budgeting and responsible fiscal management has positioned our state as the best place to live, work, and raise a family. As we continue delivering meaningful tax relief to the people of Georgia, we must also preserve a structurally balanced budget that protects our long-term fiscal stability and ensures we can meet the highest priority needs of our citizens both now and in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "B: P Kemp". The signature is stylized and written in a cursive-like font.

Brian P. Kemp

BPK: rbw

Attachment

Cc: The Honorable Brad Raffensperger, Secretary of State
The Honorable Chris Carr, Attorney General
The Honorable Blake Tillery, Chairman, Senate Appropriations Committee
The Honorable Matt Hatchett, Chairman, House Appropriations Committee
Mr. James M. Tripp, Secretary of the Senate
Mr. Bill Reilly, Clerk of the Georgia House of Representatives
Ms. Betsy Howerton, Legislative Counsel

HB 974 – FY 2027 APPROPRIATIONS BILL

Intent Language Considered Non-Binding

Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 26, line 789.

The General Assembly seeks to appropriate to the Department of Behavioral Health and Developmental Disabilities \$11,592,520 in state general funds in the Adult Developmental Disabilities Services program for the purpose of providing 900 additional New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to utilize \$2,318,504 of the state general funds appropriated in line 789 to provide for 100 additional slots and withhold the remaining \$9,274,016.

Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 28, line 873.

The General Assembly seeks to instruct the Department of Behavioral Health and Developmental Disabilities to utilize \$1,181,216 in existing funds and to appropriate an additional \$500,000 in state general funds in the Child and Adolescent Mental Health Services program for positions and development of resources to include behavioral health training to 300 high-needs elementary and middle schools pursuant to HB 268 (2025 Session). As HB 268 does not require the state to cover the full cost of training for school systems, the Department is instructed to utilize the \$1,181,216 in existing funds to implement the provisions of line 873 but shall withhold the additional appropriation of \$500,000.

Section 17, pertaining to the Department of Community Health, page 34, line 1070.

The General Assembly seeks to appropriate to the Department of Community Health \$20,222 in state general funds in the Departmental Administration (DCH) program to provide for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers. The Department has already implemented the associated salary increase for Katie Beckett Medicaid caseworkers utilizing existing funds. Therefore, the Department is instructed to maintain the salary enhancement but withhold spending the increased appropriation included in line 1070.

Section 17, pertaining to the Department of Community Health, page 39, line 1261.

The General Assembly seeks to appropriate to the Department of Community Health \$2,843,558 in state general funds in the Georgia Board of Health Care Workforce: Graduate Medical Education program to provide for 124 new residency slots. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to utilize \$2,096,412 of the state general funds appropriated in line 1261 to provide for 105 additional residency slots and withhold the remaining \$747,146.

Section 17, pertaining to the Department of Community Health, page 41, line 1308.

The General Assembly seeks to instruct the Department of Community Health to maintain \$500,000 in state general fund spending in the Georgia Composite Medical Board program to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session). These funds were originally appropriated as one-time funding in the FY 2026 appropriations act. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to disregard the language included in line 1308 and withhold \$500,000 in existing funds.

Section 17, pertaining to the Department of Community Health, page 41, line 1311.

The General Assembly seeks to instruct the Department of Community Health to utilize \$200,000 in retained revenue in the Georgia Composite Medical Board program for ThoughtSpan implementation. The appropriations act should not designate state vendors outside of the regular procurement process as required by the Department of Administrative Services. Therefore, the Department is instructed to disregard the language included in line 1311 and implement licensing and regulatory software in accordance with all applicable state laws and rules.

Section 19, pertaining to the Department of Corrections, page 46, line 1464 through 1467.

The General Assembly seeks to appropriate to the Department of Corrections \$55,793,188 in state general funds in the Health program for contract increases for the physical, dental, mental, and pharmacy contracts. The Department should ensure that appropriated funds are prioritized to first fully fund existing contractual obligations for anticipated population growth. Any expansion of services or rate adjustments and should be contemplated only within remaining available funds after existing obligations are fully met. Therefore, the Department is instructed to disregard the language included in lines 1464 through 1467 and prioritize funds to meet any obligations as required under existing contractual agreements.

Section 19, pertaining to the Department of Corrections, page 47, line 1488.

The General Assembly seeks to appropriate to the Department of Corrections \$3,214,920 in state general funds in the Private Prisons program to be used for 200 additional non-dormitory beds. As the Department projects continued growth in its offender population, it should continue to prioritize bed space flexibility and maximization to meet population needs. Therefore, the Department is instructed to disregard the language included in line 1488 and utilize the appropriated funds to maximize bed utilization that aligns with the security needs of offenders.

Section 19, pertaining to the Department of Corrections, page 47, line 1513.

The General Assembly seeks to appropriate to the Department of Corrections \$3,879,259 in state general funds in the State Prisons program to provide for additional operations at Lee Arrendale State Prison. The additional scope of operations would include housing an additional 200 offenders at the prison for the purpose of operating Georgia Correctional Industries activities at the state prison. The additional population is outside the scope of intended use of the facility following the transfer of offenders to McRae State Prison. This expansion of operations and offenders would impact the costs of providing other services at the facility beyond those contemplated in the current appropriations act. Therefore, the Department is instructed to disregard the language included in line 1513 and withhold \$2,337,080 of the associated appropriation.

Section 19, pertaining to the Department of Corrections, page 47, line 1520.

The General Assembly seeks to appropriate to the Department of Corrections \$1,118,244 in state general funds in the State Prisons program to provide for an increase in the offender call monitoring contract due to an increase in usage. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to maintain the call monitoring contract at the Amended FY 2026 amount and withhold \$354,024 in additional funds provided in line 1520.

Section 22, pertaining to Bright from the Start: Department of Early Care and Learning, page 52, line 1682.

The General Assembly seeks to instruct the Department of Early Care and Learning to utilize existing lottery for education funds of \$881,000 and appropriate an additional \$708,500 in lottery for education funds to expand the Rising Pre-K program and add 50 new classes. The existing funds identified by the General Assembly are already obligated to funding the underlying Pre-K funding formula for the Department and redirecting such funds to other initiatives could result in a funding shortfall in the program. Therefore, the Department is instructed to disregard the language included in line 1682 and utilize only the additionally appropriated lottery for education funds to fund up to 25 new classes.

Section 22, pertaining to Bright from the Start: Department of Early Care and Learning, page 52, line 1683.

The General Assembly seeks to appropriate to the Department of Early Care and Learning \$3,975,060 in lottery for education funds to provide five days of leave for Pre-K lead and assistant teachers. These funds would provide providers with additional operational funding to cover the cost of substitute teachers during teacher leave. In order to ensure parity with K-12 systems, the Department is instructed to utilize up to \$1,229,400 in lottery for education funds to provide formula rates for leave commensurate with those provided through the Quality Basic Education funding formula for local education agencies. The Department is further instructed to withhold the remaining \$2,745,660 included in line 1683.

Section 22, pertaining to Bright from the Start: Department of Early Care and Learning, page 52, line 1684.

The General Assembly seeks to appropriate to the Department of Early Care and Learning \$350,000 in lottery for education funds to expand an existing partnership for the Summer Transition Program. These funds would be used to expand an arts education partnership with the Alliance Theater. As this would not fund core pre-kindergarten curriculum, the Department is instructed to disregard the language included in line 1684 and withhold the associated appropriation.

Section 24, pertaining to the Department of Education, page 57, line 1866.

The General Assembly seeks to instruct the Department of Education in the Charter Schools program to maintain funds for planning grants for State Completion Special Schools. There are currently no schools confirmed to open during FY 2027, and as such, the Department does not have any identified need for the underlying \$500,000 for planning grants included in the base appropriation. Therefore, the

Department is instructed to disregard the language included in line 1866 and withhold \$500,000 in existing funds.

Section 24, pertaining to the Department of Education, page 58, line 1886.

The General Assembly seeks to appropriate to the Department of Education \$500,000 in additional state general funds in the Curriculum Development program for college preparatory exams. The Department is instructed to utilize funds to fully meet demand for currently covered college preparatory exams and should not expand coverage for any additional exams that could create additional appropriation needs in subsequent budgets to fully fund.

Section 24, pertaining to the Department of Education, page 60, line 1947.

The General Assembly seeks to appropriate to the Department of Education \$1,000,000 in additional state general funds in the Non Quality Basic Education Formula Grants program to expand character education programming. The FY 2026 appropriations act included \$2,000,000 that was intended as one-time funding for this purpose. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to disregard the language included in line 1947 and withhold \$3,000,000 in associated appropriations for that purpose.

Section 24, pertaining to the Department of Education, page 61, line 1978.

The General Assembly seeks to appropriate to the Department of Education \$38,169,401 in additional state general funds in the Pupil Transportation program for pupil transportation formula grants to reflect updated bus counts and operations. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to update only the bus count portion of formula grants and disregard the language in line 1978 regarding increased funding for operations and withhold the associated appropriation of \$30,656,866.

Section 24, pertaining to the Department of Education, page 63, line 2043.

The General Assembly seeks to instruct the Department of Education in the School Nurse program to hold harmless \$867,401 in calculated formula adjustments for school nurses. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to adhere to the formula earnings for school nurses for local education agencies and withhold \$867,401 in associated appropriations.

Section 24, pertaining to the Department of Education, page 64, line 2078.

The General Assembly seeks to instruct the Department of Education in the State Schools program to hold harmless \$2,374,897 in calculated teaching and experience adjustments for State School personnel. The Department should ensure that funds appropriated for instructional staff are used for such purposes and should take any necessary actions to properly align personnel with formula earnings. The Office of Planning and Budget is instructed to work with the Department to determine appropriate use and allotment of the \$2,374,897 in state general funds.

Section 28, pertaining to the Department of Human Services, page 79, line 2568.

The General Assembly seeks to appropriate to the Department of Human Services \$300,000 in additional state general funds in the Out-of-Home Care program for essential clothing and supplies for foster youth. The FY 2026 appropriations act also included \$300,000 that was intended as one-time funding for this purpose. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to disregard the language included in line 2568 and withhold \$600,000 in associated appropriations.

Section 28, pertaining to the Department of Human Services, page 79, line 2569.

The General Assembly seeks to appropriate to the Department of Human Services \$250,000 in additional state general funds in the Out-of-Home Care program for non-profit organizations that seek to place foster youth closer to their biological families. The FY 2026 appropriations act also included \$250,000 that was intended as one-time funding for this purpose. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to disregard the language included in line 2569 and withhold \$500,000 in associated appropriations.

Section 30, pertaining to the Georgia Bureau of Investigation, page 86, line 2806.

The General Assembly seeks to instruct the Georgia Bureau of Investigation in the Forensic Scientific Services program to hire new medical examiners on the appropriate pay scale level based on years of experience without base funding to support the hire. Agencies may not obligate future appropriations by spending beyond the authorized limit set forth in the appropriations act. As this creates an unfunded mandate and future liability for the General Assembly to provide funding for, the Bureau is instructed to disregard the language included in line 2806.

Section 30, pertaining to the Georgia Bureau of Investigation, page 86, line 2807.

The General Assembly seeks to instruct the Georgia Bureau of Investigation in the Forensic Scientific Services program to utilize existing funds to provide a salary increase to the fellows program and hire an additional fellow. The Bureau does not have sufficient underlying funding to comply with the additional personal services spending. As agencies may not obligate future appropriations by spending beyond the authorized limit set forth in the appropriations act, and as this creates an unfunded mandate and future liability for the General Assembly to provide funding for, the Bureau is instructed to disregard the language included in line 2807.

Section 30, pertaining to the Georgia Bureau of Investigation, page 87, line 2829.

The General Assembly seeks to appropriate to the Georgia Bureau of Investigation \$2,100,000 in state general fund in the Regional Investigative Services program for gang case management system support by purchasing licenses on behalf of all counties. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Bureau is directed to disregard the language in line 2829 and withhold \$1,850,000 of the appropriation for that purpose.

The Bureau is further instructed to utilize \$1,250,000 to partner with the Georgia Emergency Management and Homeland Security Agency to provide grants to local governments to procure gang case management systems.

Section 34, pertaining to the Department of Natural Resources, page 95, line 3104.

The General Assembly seeks to maintain \$150,000 in state general funds in the Department of Natural Resources' Parks, Recreation, and Historic Sites program for the SAM Shortline Railroad. These funds were appropriated as one-time funds in the original FY 2026 budget. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Department is instructed to disregard the language included in line 3104 and withhold \$150,000 in appropriations for that purpose.

Section 38, pertaining to the Department of Public Health, page 101, line 3300.

The General Assembly seeks to appropriate to the Department of Public Health \$360,095 in state general funds in the Epidemiology program for the Coverdell Stroke Registry to offset a loss in federal funding. The Department has already utilized existing resources to continue the Coverdell Stroke Registry without the need for additional appropriations. Therefore, the Department is instructed to maintain Coverdell Stroke Registry utilizing existing funds but withhold spending the increased appropriation included in line 3300.

Section 39, pertaining to the Department of Public Safety, page 106, line 3464.

The General Assembly seeks to appropriate to the Department of Public Safety in the Capitol Police Services program \$59,490 in state general funds to implement the retirement benefit provisions pursuant to HB 438. Employees within the Capitol Police Services program are funded through existing service agreements with the Georgia Building Authority. Any additional cost associated with those personnel should be recouped via the existing agreement rather than through additional state general funded appropriations. Therefore, the Department is instructed to comply with the provisions required in HB 438 but withhold spending the additional appropriation included in line 3464.

Section 39, pertaining to the Department of Public Safety, page 106, line 3483.

The General Assembly seeks to appropriate to the Department of Public Safety in the Commercial Vehicle Enforcement program \$601,510 in state general funds to implement the retirement benefit provisions pursuant to HB 438. Employees within the Commercial Vehicle Enforcement program are funded through both state and federal funds. Any additional cost associated with those personnel should appropriately leverage available federal funds rather than utilize state general funds to supplant federal activities. Therefore, the Department is instructed to comply with the provisions required in HB 438 but withhold spending \$51,128 of the additional appropriation included in line 3483.

Section 41, pertaining to the University System of Georgia Board of Regents, page 118, line 3880.

The General Assembly seeks to maintain \$125,000 in existing appropriations to the University System of Georgia Board of Regents for the Teaching program for the Georgia Capitol history publication. These funds were appropriated as one-time funds in the original FY 2026 budget. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in

order to maintain a structurally balanced budget aligned with projected available revenues, the Board is instructed to disregard the language included in line 3880 and withhold the underlying \$125,000 appropriation.

Section 43, pertaining to the Secretary of State, page 126, line 4154.

The General Assembly seeks to appropriate to the Secretary of State \$209,083 in state general funds for the Professional Engineers and Land Surveyors Board for one safety and compliance specialist and human resources and financial services fees. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Office is instructed to disregard the language in line 4154 regarding the hiring of one safety and compliance specialist and withhold the \$84,083 in associated appropriations.

Section 43, pertaining to the Secretary of State, page 126, line 4173.

The General Assembly seeks to maintain funds for the Secretary of State for the State Elections Board program. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, the Office is instructed to withhold \$300,000 in order to support existing Board operations while aligning budget with projected expenditures.

Section 44, pertaining to the Georgia Student Finance Commission, page 130, line 4282.

The General Assembly seeks to appropriate to the Georgia Student Finance Commission \$4,000,000 in state general funds in the Service Cancelable Loans program for the Behavioral Health Professions Service Cancelable Loan Program. There is funding allocated to continue this service cancelable loan program available through the redirect of \$2,000,000 from the Peace Officers Loan Repayment Program as directed by the line item without the need for additional appropriations. Therefore, the Commission is directed to implement the redirection of existing funds to provide ongoing support for the Behavioral Health Professions Service Cancelable Loan Program but withhold spending the increased appropriation included in line 4282.

Section 46, pertaining to the Technical College System of Georgia, page 134, line 4405.

The General Assembly seeks to appropriate to the Technical College System of Georgia \$150,000 in state general funds in the Technical Education program for support services. This appropriation would provide additional funds to Southeastern Technical College for its childcare center. This is outside the purpose of the Technical Education program. Therefore, the System is instructed to disregard the language included in line 4405 and withhold the associated appropriation.

Section 47, pertaining to the Department of Transportation, page 135, line 4451.

The General Assembly seeks to direct the Georgia Department of Transportation to withhold Airport Aid funding from airports using Automatic Dependent Surveillance-Broadcast (ADS-B) for levying landing fees or other charged services on small aircraft. The Federal Aviation Administration does not allow this restriction to be imposed on federal funds which makes up a significant portion of available funds in the Airport Aid program. Therefore, the agency is directed to disregard the language included in line 4451 and continue awarding federal and matching state funds based on the program's current evaluation methodology in accordance with Federal Aviation Administration criteria.

Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, state agencies are instructed to disregard the language and withhold spending the appropriation included in the following lines:

1. Section 13, pertaining to the Department of Agriculture, page 21, line 627.
2. Section 13, pertaining to the Department of Agriculture, page 21, line 646.
3. Section 13, pertaining to the Department of Agriculture, page 23, line 694.
4. Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 26, line 791.
5. Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 26, line 793.
6. Section 15, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 29, line 889.
7. Section 16, pertaining to the Department of Community Affairs, page 33, line 1026.
8. Section 17, pertaining to the Department of Community Health, page 34, line 1074.
9. Section 17, pertaining to the Department of Community Health, page 34, line 1089.
10. Section 17, pertaining to the Department of Community Health, page 35, line 1099.
11. Section 17, pertaining to the Department of Community Health, page 35, line 1100.
12. Section 17, pertaining to the Department of Community Health, page 35, line 1101.
13. Section 17, pertaining to the Department of Community Health, page 35, line 1112.
14. Section 17, pertaining to the Department of Community Health, page 35, line 1115.
15. Section 17, pertaining to the Department of Community Health, page 35, line 1116.
16. Section 17, pertaining to the Department of Community Health, page 35, line 1117.
17. Section 17, pertaining to the Department of Community Health, page 35, line 1119.
18. Section 17, pertaining to the Department of Community Health, page 35, line 1121.
19. Section 17, pertaining to the Department of Community Health, page 37, line 1174.
20. Section 17, pertaining to the Department of Community Health, page 37, line 1175.
21. Section 17, pertaining to the Department of Community Health, page 37, line 1176.
22. Section 17, pertaining to the Department of Community Health, page 37, line 1178.
23. Section 17, pertaining to the Department of Community Health, page 37, line 1179.
24. Section 17, pertaining to the Department of Community Health, page 37, line 1180.
25. Section 17, pertaining to the Department of Community Health, page 37, line 1181.
26. Section 17, pertaining to the Department of Community Health, page 37, line 1183.
27. Section 17, pertaining to the Department of Community Health, page 37, line 1184.
28. Section 17, pertaining to the Department of Community Health, page 37, line 1185.
29. Section 17, pertaining to the Department of Community Health, page 37, line 1186.
30. Section 17, pertaining to the Department of Community Health, page 38, line 1206.
31. Section 17, pertaining to the Department of Community Health, page 38, line 1207.
32. Section 17, pertaining to the Department of Community Health, page 38, line 1208.
33. Section 17, pertaining to the Department of Community Health, page 38, line 1209.
34. Section 17, pertaining to the Department of Community Health, page 38, line 1211.
35. Section 17, pertaining to the Department of Community Health, page 38, line 1212.
36. Section 17, pertaining to the Department of Community Health, page 38, line 1213.
37. Section 17, pertaining to the Department of Community Health, page 38, line 1214.
38. Section 17, pertaining to the Department of Community Health, page 38, line 1215.

39. Section 17, pertaining to the Department of Community Health, page 38, line 1231.
40. Section 17, pertaining to the Department of Community Health, page 38, line 1232.
41. Section 17, pertaining to the Department of Community Health, page 40, line 1266.
42. Section 17, pertaining to the Department of Community Health, page 40, line 1267.
43. Section 17, pertaining to the Department of Community Health, page 40, line 1271.
44. Section 17, pertaining to the Department of Community Health, page 40, line 1279.
45. Section 17, pertaining to the Department of Community Health, page 41, line 1285.
46. Section 17, pertaining to the Department of Community Health, page 41, line 1296.
47. Section 17, pertaining to the Department of Community Health, page 41, line 1310.
48. Section 19, pertaining to the Department of Corrections, page 44, line 1413.
49. Section 19, pertaining to the Department of Corrections, page 45, line 1446.
50. Section 19, pertaining to the Department of Corrections, page 45, line 1447.
51. Section 23, pertaining to the Department of Economic Development, page 53, line 1731.
52. Section 23, pertaining to the Department of Economic Development, page 55, line 1785.
53. Section 24, pertaining to the Department of Education, page 56, line 1818.
54. Section 24, pertaining to the Department of Education, page 56, line 1819.
55. Section 24, pertaining to the Department of Education, page 57, line 1854.
56. Section 24, pertaining to the Department of Education, page 60, line 1949.
57. Section 24, pertaining to the Department of Education, page 60, line 1964.
58. Section 24, pertaining to the Department of Education, page 64, line 2089.
59. Section 24, pertaining to the Department of Education, page 65, line 2105.
60. Section 24, pertaining to the Department of Education, page 65, line 2106.
61. Section 25, pertaining to the Employees' Retirement System of Georgia, page 66, line 2152.
62. Section 27, pertaining to the Office of the Governor, page 71, line 2314.
63. Section 28, pertaining to the Department of Human Services, page 75, line 2430.
64. Section 28, pertaining to the Department of Human Services, page 76, line 2453.
65. Section 28, pertaining to the Department of Human Services, page 77, line 2473.
66. Section 28, pertaining to the Department of Human Services, page 77, line 2475.
67. Section 28, pertaining to the Department of Human Services, page 77, line 2477.
68. Section 28, pertaining to the Department of Human Services, page 78, line 2515.
69. Section 28, pertaining to the Department of Human Services, page 78, line 2530.
70. Section 28, pertaining to the Department of Human Services, page 78, line 2531.
71. Section 28, pertaining to the Department of Human Services, page 78, line 2532.
72. Section 28, pertaining to the Department of Human Services, page 80, line 2579.
73. Section 28, pertaining to the Department of Human Services, page 80, line 2580.
74. Section 28, pertaining to the Department of Human Services, page 82, line 2664.
75. Section 28, pertaining to the Department of Human Services, page 82, line 2666.
76. Section 30, pertaining to the Georgia Bureau of Investigation, page 86, line 2803.
77. Section 30, pertaining to the Georgia Bureau of Investigation, page 86, line 2804.
78. Section 30, pertaining to the Georgia Bureau of Investigation, page 86, line 2805.
79. Section 30, pertaining to the Georgia Bureau of Investigation, page 88, line 2859.
80. Section 30, pertaining to the Georgia Bureau of Investigation, page 88, line 2868.
81. Section 30, pertaining to the Georgia Bureau of Investigation, page 88, line 2869.
82. Section 30, pertaining to the Georgia Bureau of Investigation, page 88, line 2870.
83. Section 30, pertaining to the Georgia Bureau of Investigation, page 88, line 2871.
84. Section 30, pertaining to the Georgia Bureau of Investigation, page 88, line 2872.
85. Section 34, pertaining to the Department of Natural Resources, page 94, line 3062.
86. Section 34, pertaining to the Department of Natural Resources, page 95, line 3105.

87. Section 34, pertaining to the Department of Natural Resources, page 95, line 3106.
88. Section 34, pertaining to the Department of Natural Resources, page 95, line 3108.
89. Section 34, pertaining to the Department of Natural Resources, page 96, line 3133.
90. Section 38, pertaining to the Department of Public Health, page 99, line 3238.
91. Section 38, pertaining to the Department of Public Health, page 99, line 3239.
92. Section 38, pertaining to the Department of Public Health, page 100, line 3285.
93. Section 38, pertaining to the Department of Public Health, page 100, line 3286.
94. Section 38, pertaining to the Department of Public Health, page 101, line 3301.
95. Section 39, pertaining to the Department of Public Safety, page 107, line 3514.
96. Section 39, pertaining to the Department of Public Safety, page 108, line 3547.
97. Section 39, pertaining to the Department of Public Safety, page 109, line 3562.
98. Section 39, pertaining to the Department of Public Safety, page 109, line 3584.
99. Section 40, pertaining to the Public Service Commission, page 110, line 3626.
100. Section 41, pertaining to the University System of Georgia Board of Regents, page 112, line 3677.
101. Section 41, pertaining to the University System of Georgia Board of Regents, page 112, line 3698.
102. Section 41, pertaining to the University System of Georgia Board of Regents, page 114, line 3766.
103. Section 41, pertaining to the University System of Georgia Board of Regents, page 115, line 3781.
104. Section 41, pertaining to the University System of Georgia Board of Regents, page 116, line 3821.
105. Section 41, pertaining to the University System of Georgia Board of Regents, page 116, line 3832.
106. Section 41, pertaining to the University System of Georgia Board of Regents, page 116, line 3833.
107. Section 41, pertaining to the University System of Georgia Board of Regents, page 116, line 3834.
108. Section 44, pertaining to the Georgia Student Finance Commission, page 130, line 4283.
109. Section 46, pertaining to the Technical College System of Georgia, page 134, line 4403.
110. Section 46, pertaining to the Technical College System of Georgia, page 134, line 4404.
111. Section 47, pertaining to the Department of Transportation, page 135, line 4450.
112. Section 47, pertaining to the Department of Transportation, page 139, line 4561.
113. Section 48, pertaining to the Department of Veterans Service, page 142, line 4682.

Items Vetoed by the Governor

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 145, line 4756:

The General Assembly authorizes the appropriation of \$11,960,000 in debt service for the purpose of providing school safety equipment grants to the Department of Education through the issuance of \$50,000,000 in 5-year general obligation bonds. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, I veto this authorization (page

145, line 4756) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$11,960,000.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 148, line 4786:

The General Assembly authorizes the appropriation of \$46,300 in debt service for the purpose of construction of the O'Kelly Memorial Library for the Board of Regents of the University System of Georgia through the issuance of \$500,000 in 20-year general obligation bonds. This project was not requested by the Board of Regents and was not identified as a priority in the system's capital plan. Therefore, I veto this authorization (page 148, line 4786) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$46,300.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 148, line 4787:

The General Assembly authorizes the appropriation of \$277,800 in debt service for the purpose of construction of the Dallas Public Library for the Board of Regents of the University System of Georgia through the issuance of \$3,000,000 in 20-year general obligation bonds. This project was not requested by the Board of Regents and was not identified as a priority in the system's capital plan. Therefore, I veto this authorization (page 148, line 4787) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$277,800.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 148, line 4788:

The General Assembly authorizes the appropriation of \$53,245 in debt service for the purpose of fund construction of the Willis L. Miller Library for the Board of Regents of the University System of Georgia through the issuance of \$575,000 in 20-year general obligation bonds. This project was not requested by the Board of Regents and was not identified as a priority in the system's capital plan. Therefore, I veto this authorization (page 148, line 4788) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$53,245.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 148, line 4789:

The General Assembly authorizes the appropriation of \$463,000 in debt service for the purpose of providing design and construction of major repairs and renovations for the Georgia Public Library Service to the Board of Regents of the University System of Georgia through the issuance of \$5,000,000 in 20-year general obligation bonds. This project was not requested by the Board of Regents and was not identified as a priority in the system's capital plan. Therefore, I veto this authorization (page 148, line 4789) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$463,000.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 148, line 4790:

The General Assembly authorizes the appropriation of \$478,400 in debt service for the purpose of providing technology improvements and upgrades for the Georgia Public Library Service to the Board of Regents of the University System of Georgia through the issuance of \$2,00,000 in 5-year general obligation bonds. This project was not requested by the Board of Regents and was not identified as a priority in the system's capital plan. Therefore, I veto this authorization (page 148, line 4790) in the

provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$478,400.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 149, line 4793:

The General Assembly authorizes the appropriation of \$119,917 in debt service for the purpose of providing major repairs and renovations at Georgia Military College for the Board of Regents of the University System of Georgia through the issuance of \$1,295,000 in 20-year general obligation bonds. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, I veto this authorization (page 149, line 4793) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$119,917.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 150, line 4808:

The General Assembly authorizes the appropriation of \$317,100 in debt service for the purpose of providing additional funds for the design, construction, and equipment for the Jack Hill Conference Center at Savannah Technical College for the Technical College System of Georgia through the issuance of \$3,000,000 in 20-year general obligation bonds. The state has already obligated sufficient funding to meet plans approved by the Technical College System board and these funds would provide for a scope expansion beyond those approved plans. Therefore, I veto this authorization (page 150, line 4808) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$119,917.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 150, line 4809:

The General Assembly authorizes the appropriation of \$253,680 in debt service for the purpose of providing funds for the design, construction, and equipment for the commercial driver's license training center at Athens Technical College for the Technical College System of Georgia through the issuance of \$2,400,000 in 20-year general obligation bonds. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, I veto this authorization (page 150, line 4809) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$253,680.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 150, line 4810:

The General Assembly authorizes the appropriation of \$550,880 in debt service for the purpose of funding design for the Aviation Maintenance Technician Facility at Columbus Technical College for the Technical College System of Georgia through the issuance of \$2,200,000 in 5-year general obligation bonds. This project was not requested by the Technical College System and was not identified as a priority in the system's capital plan. Therefore, I veto this authorization (page 150, line 4810) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$550,880.

Section 51, pertaining to the Georgia General Obligation Debt Sinking Fund, page 150, line 4811:

The General Assembly authorizes the appropriation of \$291,732 in debt service for the purpose of funding design, construction, and equipment for the Commercial Truck Driving Building renovation and expansion at Georgia Northwestern Technical College for the Technical College System of Georgia through the issuance of \$2,760,000 in 20-year general obligation bonds. Legislation passed by the General Assembly in the 2026 legislative session is projected to have a greater financial impact in Fiscal Year 2027 than anticipated in the original revenue estimate accompanying HB 974. Therefore, in order to maintain a structurally balanced budget aligned with projected available revenues, I veto this authorization (page 150, line 4811) in the provisions relative to Section 51: Georgia General Obligation Debt Sinking Fund and the state general funds of \$291,732.

**CONFERENCE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2026, and ending June 30, 2027; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2026, and ending June 30, 2027, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$76,575,401,050
2	Federal Funds and Grants	\$24,681,124,333
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$345,896,595
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$11,785,851
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
8	Foster Care Title IV-E (CFDA 93.658)	\$95,973,259
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,051,873
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,292,191
11	Medical Assistance Program (CFDA 93.778)	\$13,495,572,820
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,937,680
14	Social Services Block Grant (CFDA 93.667)	\$61,459,448
15	State Children's Insurance Program (CFDA 93.767)	\$532,087,304
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$435,633,209
18	Federal Funds Not Specifically Identified	\$7,948,558,322
19	Federal Recovery Funds	\$12,007,384
20	Federal Recovery Funds Not Specifically Identified	\$12,007,384
21	Other Funds	\$7,588,188,509
22	Agency Funds	\$4,861,961,581
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$1,119,789,991
25	Records Center Storage Fee	\$912,482
26	Research Funds	\$1,466,137,931
27	State Funds	\$38,499,917,737
28	Ambulance Provider Fees	\$11,458,192
29	Brain & Spinal Injury Trust Fund	\$1,945,286
30	Fireworks Trust Funds	\$2,640,636
31	Georgia Agricultural Trust Fund	\$2,597,582
32	Georgia Transit Trust Funds	\$41,879,733
33	Hazardous Waste Trust Funds	\$14,889,007
34	Hospital Provider Payment	\$539,210,578
35	Lottery Funds	\$1,738,815,158
36	Motor Fuel Funds	\$2,612,194,500
37	Nursing Home Provider Fees	\$128,537,304
38	Opioid Settlement Trust Fund	\$25,305,545
39	Safe Harbor for Sexually Exploited Children Fund	\$136,314
40	Solid Waste Trust Funds	\$10,108,446
41	State Children's Trust Funds	\$1,187,489
42	State General Funds	\$32,947,014,704

43	Tobacco Settlement Funds	\$148,578,162
44	Transportation Trust Funds	\$253,791,143
45	Trauma Care Trust Funds	\$16,618,843
46	Wildlife Endowment Trust Funds	\$3,009,115
47	Intra-State Government Transfers	\$5,794,163,087
48	Health Insurance Payments	\$5,142,505,397
49	Medicaid Services Payments - Other Agencies	\$280,857,262
50	Other Intra-State Government Payments	\$151,749,397
51	Self Insurance Trust Fund Payments	\$219,051,031

Section 1: Georgia Senate

52	Total Funds	\$20,900,914
53	State Funds	\$20,900,914
54	State General Funds	\$20,900,914

1.1. Lieutenant Governor's Office

55	Total Funds	\$2,310,167
56	State Funds	\$2,310,167
57	State General Funds	\$2,310,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
58	Amount from previous Appropriations Act (HB 68) as amended	\$2,346,940
59	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$61,291)
60	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$24,518
61	Amount appropriated in this Act	\$2,310,167

1.2. Secretary of the Senate's Office

62	Total Funds	\$1,501,913
63	State Funds	\$1,501,913
64	State General Funds	\$1,501,913

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
65	Amount from previous Appropriations Act (HB 68) as amended	\$1,553,243
66	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$70,047)
67	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$18,717
68	Amount appropriated in this Act	\$1,501,913

1.3. Senate

69	Total Funds	\$17,088,834
70	State Funds	\$17,088,834
71	State General Funds	\$17,088,834

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
72	Amount from previous Appropriations Act (HB 68) as amended	\$14,115,285
73	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$542,865)
74	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$216,414
75	Increase funds for legislative operations.	\$3,300,000
76	Amount appropriated in this Act	\$17,088,834

Section 2: Georgia House of Representatives

77	Total Funds	\$29,346,056
78	State Funds	\$29,346,056
79	State General Funds	\$29,346,056

2.1. House of Representatives

80	Total Funds	\$29,346,056
81	State Funds	\$29,346,056
82	State General Funds	\$29,346,056

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
83	Amount from previous Appropriations Act (HB 68) as amended	\$26,664,595
84	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$0
85	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,096,830)

86	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$478,291	\$478,291
87	Increase funds for legislative operations.	\$3,300,000	\$3,300,000
88	Amount appropriated in this Act	\$29,346,056	\$29,346,056

Section 3: Georgia General Assembly Joint Offices

89	Total Funds		\$23,678,433
90	State Funds		\$23,678,433
91	State General Funds		\$23,678,433

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

92	Total Funds		\$15,494,804
93	State Funds		\$15,494,804
94	State General Funds		\$15,494,804

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
95	Amount from previous Appropriations Act (HB 68) as amended	\$15,476,476	\$15,476,476
96	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$132	\$132
97	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,531	\$1,531
98	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$49,540)	(\$49,540)
99	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$292,342)	(\$292,342)
100	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$108,547	\$108,547
101	Increase funds for legislative operations.	\$250,000	\$250,000
102	Amount appropriated in this Act	\$15,494,804	\$15,494,804

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

103	Total Funds		\$1,396,968
104	State Funds		\$1,396,968
105	State General Funds		\$1,396,968

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
106	Amount from previous Appropriations Act (HB 68) as amended	\$1,400,401	\$1,400,401
107	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$58,468)	(\$58,468)
108	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$37,358	\$37,358
109	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$17,677	\$17,677
110	Amount appropriated in this Act	\$1,396,968	\$1,396,968

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

111	Total Funds		\$6,786,661
112	State Funds		\$6,786,661
113	State General Funds		\$6,786,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
114	Amount from previous Appropriations Act (HB 68) as amended	\$6,487,234	\$6,487,234
115	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$309,047)	(\$309,047)
116	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$108,474	\$108,474
117	Increase funds for Georgia Laws digitization project.	\$500,000	\$500,000
118	Amount appropriated in this Act	\$6,786,661	\$6,786,661

Section 4: Audits and Accounts, Department of

119	Total Funds	\$50,042,226
120	Other Funds	\$60,000
121	Other Funds - Not Specifically Identified	\$60,000
122	State Funds	\$49,982,226
123	State General Funds	\$49,982,226

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

124	Total Funds	\$41,494,361
125	Other Funds	\$60,000
126	Other Funds - Not Specifically Identified	\$60,000
127	State Funds	\$41,434,361
128	State General Funds	\$41,434,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
129	Amount from previous Appropriations Act (HB 68) as amended	\$39,356,229
130	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,021)
131	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,813,334)
132	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,697
133	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$557,304
134	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$688,173
135	Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.	\$464,162
136	Increase funds for three existing software subscriptions.	\$354,578
137	Increase funds to invest in agency cloud-based auditing software to strengthen audit capabilities and enhance efficiency, quality, and consistency in audit execution.	\$248,021
138	Provide funds to assume responsibility for additional public school system audits over a three-year period.	\$1,579,552
139	Amount appropriated in this Act	\$41,434,361

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

140	Total Funds	\$3,268,695
141	State Funds	\$3,268,695
142	State General Funds	\$3,268,695

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
143	Amount from previous Appropriations Act (HB 68) as amended	\$3,255,621
144	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$147
145	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$194)
146	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$116,401)
147	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$173
148	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$42,061
149	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$64,527
150	Increase funds for three existing software subscriptions.	\$22,761
151	Amount appropriated in this Act	\$3,268,695

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

152	Total Funds	\$2,243,000
153	State Funds	\$2,243,000
154	State General Funds	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

155	Total Funds	\$3,036,170
156	State Funds	\$3,036,170
157	State General Funds	\$3,036,170

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
158	Amount from previous Appropriations Act (HB 68) as amended	\$3,050,682
159	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$236)
160	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$141,463)
161	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$210
162	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$43,524
163	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$55,792
164	Increase funds for three existing software subscriptions.	\$27,661
165	Amount appropriated in this Act	\$3,036,170

Section 5: Appeals, Court of

166	Total Funds	\$28,741,932
167	Other Funds	\$150,000
168	Other Funds - Not Specifically Identified	\$150,000
169	State Funds	\$28,591,932
170	State General Funds	\$28,591,932

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

171	Total Funds	\$28,741,932
172	Other Funds	\$150,000
173	Other Funds - Not Specifically Identified	\$150,000
174	State Funds	\$28,591,932
175	State General Funds	\$28,591,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
176	Amount from previous Appropriations Act (HB 68) as amended	\$27,677,694
177	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,944)
178	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,015)
179	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,192,501)
180	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,073
181	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$380,366
182	Increase funds to annualize judges' FY 2026 salary increase.	\$723,144
183	Increase funds to annualize FY 2026 recruitment and retention increases for attorneys and professional staff with largest disparities between current salaries and market values due to critical turnover of experienced senior-level staff (Phase 1 of a multi-year plan). (CC:Increase funds to annualize FY 2026 recruitment and retention increases	\$338,459

	<i>for attorneys and professional staff with largest disparities between current salaries and market values due to critical turnover of experienced senior-level staff.)</i>		
184	Increase funds to annualize FY 2026 recruitment and retention increases for Court staff due to critical turnover (Phase 1 of a multi-year plan). (CC:Increase funds to annualize FY 2026 recruitment and retention increases for Court staff due to critical turnover.)	\$109,272	\$109,272
185	Increase funds for judges' salaries pursuant to O.C.G.A. 45-7-4 (HB 86 (2025 Session)). (CC:No)	\$0	\$0
186	Increase funds to annualize commute funds for a new judge appointed January 1, 2025.	\$25,000	\$25,000
187	Increase funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Supreme Court.	\$291,631	\$291,631
188	Increase funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office. (CC:Increase funds for the one-time purchase of an SUV made in the State of Georgia to be utilized by the Judicial Protection Services office.)	\$46,753	\$46,753
189	Increase funds to annualize ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution.	\$197,000	\$197,000
190	Recognize the Court's employer contribution fringe rate has grown to 103.6% as a percentage of salary prior to one statewide measure on State Health Benefit Plan reduction, and the entity is urged to consider policies and steps to reduce the actuarial liabilities. (CC:Yes)	\$0	\$0
191	Amount appropriated in this Act	\$28,591,932	\$28,741,932

Section 6: Judicial Council

192	Total Funds		\$33,384,976
193	Federal Funds and Grants		\$1,627,367
194	Federal Funds Not Specifically Identified		\$1,627,367
195	Other Funds		\$2,839,320
196	Agency Funds		\$1,440,415
197	Other Funds - Not Specifically Identified		\$1,398,905
198	State Funds		\$28,918,289
199	State General Funds		\$28,918,289

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

200	Total Funds		\$1,298,689
201	State Funds		\$1,298,689
202	State General Funds		\$1,298,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
203	Amount from previous Appropriations Act (HB 68) as amended	\$1,325,892	\$1,325,892
204	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,118)	(\$46,118)
205	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$18,915	\$18,915
206	Amount appropriated in this Act	\$1,298,689	\$1,298,689

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

207	Total Funds		\$651,923
208	Other Funds		\$487,212
209	Agency Funds		\$487,212
210	State Funds		\$164,711
211	State General Funds		\$164,711

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
212	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$487,212
213	Increase funds to support the Schedule Alternative Dispute Resolution case management system.	\$39,000	\$39,000

214	Increase funds for one program coordinator.	\$125,711	\$125,711
215	Amount appropriated in this Act	\$164,711	\$651,923

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

216	Total Funds		\$1,861,027
217	Other Funds		\$953,203
218	Agency Funds		\$953,203
219	State Funds		\$907,824
220	State General Funds		\$907,824

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
221	Amount from previous Appropriations Act (HB 68) as amended	\$844,596	\$1,797,799
222	Increase funds for one accounting paraprofessional position.	\$63,228	\$63,228
223	Amount appropriated in this Act	\$907,824	\$1,861,027

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

224	Total Funds		\$22,762,378
225	Federal Funds and Grants		\$1,627,367
226	Federal Funds Not Specifically Identified		\$1,627,367
227	Other Funds		\$1,388,905
228	Other Funds - Not Specifically Identified		\$1,388,905
229	State Funds		\$19,746,106
230	State General Funds		\$19,746,106

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
231	Amount from previous Appropriations Act (HB 68) as amended	\$18,476,799	\$21,493,071
232	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$536)	(\$536)
233	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$484)	(\$484)
234	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$349,454)	(\$349,454)
235	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$6,192	\$6,192
236	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$122,489	\$122,489
237	Increase funds to annualize FY 2026 recruitment and retention initiatives effective January 1, 2026.	\$100,000	\$100,000
238	Increase funds for continuity for the Georgia Case Management System project.	\$391,100	\$391,100
239	Increase funds for Civil Legal Services for families of indigent patients. (CC:No)	\$0	\$0
240	Increase funds to contract with the Council of Superior Court Judges, the Prosecuting Attorneys' Council, and the Georgia Public Defender Council for the express purpose of speedy adjudication of individuals held in county jails charged with crimes specifically related to state prison contraband. (CC:Increase funds to contract with the Council of Superior Court Judges, the Prosecuting Attorneys' Council, and the Georgia Public Defender Council for the express purpose of speedy adjudication of individuals held in county jails charged with crimes specifically related to state prison contraband.)	\$1,000,000	\$1,000,000
241	Study and report an alternative caseload formula in collaboration with the Administrative Office of the Courts, the House Budget and Research Office, and the Senate Budget and Evaluation Office and prepare to move to a new formula for determining additional judgeships that does not automatically lead to the creation of new judgeships each year, beginning in FY 2028. (CC:Yes)	\$0	\$0
242	Amount appropriated in this Act	\$19,746,106	\$22,762,378

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file

formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

243	Total Funds	\$1,951,630
244	State Funds	\$1,951,630
245	State General Funds	\$1,951,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
246	Amount from previous Appropriations Act (HB 68) as amended	\$1,593,094
247	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$40,041)
248	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$21,871
249	Increase funds for personnel for a second full-time investigator position.	\$134,092
250	Increase funds for security partnerships.	\$50,000
251	Increase funds to support growing operational costs, including litigation before the Judicial Qualification Commission's Hearing Panel. (CC: Utilize existing funds (\$50,000) and increase funds to support growing operations costs, including litigation before the Judicial Qualification Commission's Hearing Panel. (Total \$75,000))	\$25,000
252	Increase funds for personnel for a fourth full-time attorney position. (CC: Increase funds for personnel for a fourth full-time attorney position.)	\$167,614
253	Amount appropriated in this Act	\$1,951,630

6.6. Prosecuting Attorneys Qualifications Commission

Purpose: The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

254	Total Funds	\$1,111,283
255	State Funds	\$1,111,283
256	State General Funds	\$1,111,283

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
257	Amount from previous Appropriations Act (HB 68) as amended	\$1,125,000
258	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$24,506)
259	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$10,789
260	Amount appropriated in this Act	\$1,111,283

6.7. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

261	Total Funds	\$900,000
262	State Funds	\$900,000
263	State General Funds	\$900,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
264	Amount from previous Appropriations Act (HB 68) as amended	\$900,000
265	Increase funds to offset reductions in other funding sources. (CC: No)	\$0
266	Amount appropriated in this Act	\$900,000

The following appropriations are for agencies attached for administrative purposes.

6.8. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

267	Total Funds	\$2,040,497
268	Other Funds	\$10,000
269	Other Funds - Not Specifically Identified	\$10,000
270	State Funds	\$2,030,497
271	State General Funds	\$2,030,497

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
272 Amount from previous Appropriations Act (HB 68) as amended	\$1,997,160	\$2,007,160
273 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$56,385)	(\$56,385)
274 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$28,318	\$28,318
275 Increase funds to increase judge salary to the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)), which includes the annualized increase (\$22,271) consistent with appropriations effective January 1, 2026, and the annual increase (\$19,168) in authorized salary. (CC:Increase funds to annualize judge salary effective January 1, 2026.)	\$22,271	\$22,271
276 Increase funds to align salaries per O.C.G.A. 15-5A-11.	\$8,747	\$8,747
277 Increase funds to annualize FY 2026 recruitment and retention initiatives effective January 1, 2026.	\$30,386	\$30,386
278 Amount appropriated in this Act	\$2,030,497	\$2,040,497

6.10. Georgia Tax Court

Purpose: The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.

279 Total Funds	\$807,549
280 State Funds	\$807,549
281 State General Funds	\$807,549

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
282 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
283 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$6,079	\$6,079
284 Increase funds for judge salary at the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)). (CC:Increase funds for judge salary to mirror the Statewide Business Court judge salary effective January 1, 2026.)	\$346,517	\$346,517
285 Increase funds for personal services for a staff attorney position.	\$217,899	\$217,899
286 Increase funds for one court administrator.	\$95,054	\$95,054
287 Increase funds for operating expenses.	\$45,000	\$45,000
288 Increase funds for software maintenance and equipment.	\$15,000	\$15,000
289 Increase funds for contracts.	\$82,000	\$82,000
290 Amount appropriated in this Act	\$807,549	\$807,549

Section 7: Juvenile Courts

291 Total Funds	\$10,331,498
292 Other Funds	\$67,486
293 Agency Funds	\$67,486
294 State Funds	\$10,264,012
295 State General Funds	\$10,264,012

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

296 Total Funds	\$2,054,601
297 Other Funds	\$67,486
298 Agency Funds	\$67,486
299 State Funds	\$1,987,115
300 State General Funds	\$1,987,115

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
301 Amount from previous Appropriations Act (HB 68) as amended	\$2,026,916	\$2,094,402
302 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$487	\$487
303 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$679)	(\$679)
304 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$59,981)	(\$59,981)
305 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$20,372	\$20,372

306	Amount appropriated in this Act	\$1,987,115	\$2,054,601
------------	---------------------------------	-------------	-------------

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

307	Total Funds		\$8,276,897
308	State Funds		\$8,276,897
309	State General Funds		\$8,276,897

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
310	Amount from previous Appropriations Act (HB 68) as amended	\$7,783,729	\$7,783,729
311	Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).	\$493,168	\$493,168
312	Amount appropriated in this Act	\$8,276,897	\$8,276,897

Section 8: Prosecuting Attorneys

313	Total Funds		\$145,558,109
314	State Funds		\$142,917,582
315	State General Funds		\$142,917,582
316	Intra-State Government Transfers		\$2,640,527
317	Other Intra-State Government Payments		\$2,640,527

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

318	Total Funds		\$0
------------	-------------	--	-----

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
319	Amount from previous Appropriations Act (HB 68) as amended	\$1,700,282	\$1,700,282
320	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$936	\$936
321	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$53,030)	(\$53,030)
322	Increase funds to annualize FY 2026 revised pay scale and one step increase for attorneys.	\$41,729	\$41,729
323	Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.	\$5,597	\$5,597
324	Provide funds for a one step increase for attorneys to support recruitment and retention needs. (CC:No)	\$0	\$0
325	Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs. (CC:Increase funds for a revised pay scale for attorneys to support recruitment and retention needs.)	\$115,477	\$115,477
326	Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program to reflect realignment.	(\$1,460,991)	(\$1,460,991)
327	Transfer funds from the Conflict Case program to the District Attorneys program to reflect realignment.	(\$150,000)	(\$150,000)
328	Reduce funds for conflict case travel.	(\$200,000)	(\$200,000)
329	Amount appropriated in this Act	\$0	\$0

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

330	Total Funds		\$190,721
331	State Funds		\$190,721
332	State General Funds		\$190,721

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

333	Total Funds		\$133,231,360
334	State Funds		\$130,590,833
335	State General Funds		\$130,590,833

336	Intra-State Government Transfers	\$2,640,527
337	Other Intra-State Government Payments	\$2,640,527

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
338	Amount from previous Appropriations Act (HB 68) as amended	\$118,315,041	\$120,554,844
339	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$92,555	\$92,555
340	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,577,347)	(\$5,577,347)
341	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,864,090	\$3,864,090
342	Provide funds to implement a new salary structure for district attorneys. <i>(CC:Increase funds to set district attorney salary to \$175,000 effective January 1, 2027, contingent upon district attorney local supplement being compliant with HB 1020 (2026 Session).)</i>	\$1,570,584	\$1,570,584
343	Provide funds for a one step increase for assistant district attorneys to support recruitment and retention needs. <i>(CC:No)</i>	\$0	\$0
344	Increase funds to annualize FY 2026 revised pay scale and one step increase for assistant district attorneys.	\$5,074,284	\$5,074,284
345	Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.	\$414,015	\$414,015
346	Increase funds to annualize additional assistant district attorney positions for new judgeships in Alapaha and Douglas Judicial Circuits.	\$179,746	\$179,746
347	Provide funds for one investigator, one victim advocate, and two secretaries for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$467,594	\$467,594
348	Provide funds for year two of a revised pay scale for assistant district attorneys to support recruitment and retention needs. <i>(CC:Provide funds for a revised pay scale for assistant district attorneys to support recruitment and retention needs effective January 1, 2027.)</i>	\$5,723,518	\$5,723,518
349	Provide funds for three additional assistant district attorney positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027. <i>(CC:Provide funds for three additional assistant district attorney positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.)</i>	\$302,565	\$302,565
350	Transfer funds from the Conflict Case program to the District Attorneys program for conflict case travel.	\$150,000	\$150,000
351	Increase intra-state government transfers to reflect a change in the Department of Human Services Child Support Services contract (Department of Human Services grant funds). <i>(CC:Yes)</i>	\$0	\$400,724
352	Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate from 8.89% to 9.10%.	\$14,188	\$14,188
353	Reduce funds to align budget with expenditures with surplus projected by agency. <i>(CC:No)</i>	\$0	\$0
354	Amount appropriated in this Act	<u>\$130,590,833</u>	<u>\$133,231,360</u>

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

355	Total Funds	\$12,136,028
356	State Funds	\$12,136,028
357	State General Funds	\$12,136,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
358	Amount from previous Appropriations Act (HB 68) as amended	\$10,799,384	\$10,799,384
359	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$32	\$32
360	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,287	\$6,287
361	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$356,032)	(\$356,032)
362	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$25,348	\$25,348
363	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$128,267	\$128,267
364	Increase funds to annualize FY 2026 revised pay scale and one step increase for attorneys.	\$109,347	\$109,347
365	Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.	\$77,113	\$77,113
366	Provide funds for a one step increase for attorneys to support recruitment and retention needs. <i>(CC:No)</i>	\$0	\$0
367	Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs. <i>(CC:Increase funds for a revised pay scale for attorneys to support recruitment and retention needs.)</i>	\$327,686	\$327,686
368	Provide funds for one victim advocate. <i>(CC:Provide funds for one victim advocate.)</i>	\$115,094	\$115,094

369	Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program for conflict case personnel and travel.	\$1,460,991	\$1,460,991
370	Increase funds to reflect an increase in employer retirement contributions for elected solicitors-general and solicitor-general staff in Bibb and DeKalb counties.	\$132,511	\$132,511
371	Reduce funds for one-time funding for Gang Tracker Case Management System.	(\$690,000)	(\$690,000)
372	Reduce funds to align budget with expenditures with surplus projected by agency. (CC:No)	\$0	\$0
373	Utilize existing funds (\$277,325) for the animal cruelty database pursuant to SB 587 (2026 Legislative Session). (CC:Yes)	\$0	\$0
374	Amount appropriated in this Act	\$12,136,028	\$12,136,028

Section 9: Superior Courts

375	Total Funds		\$114,958,872
376	Other Funds		\$82,750
377	Other Funds - Not Specifically Identified		\$82,750
378	State Funds		\$114,876,122
379	State General Funds		\$114,876,122

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

380	Total Funds		\$2,170,523
381	Other Funds		\$55,000
382	Other Funds - Not Specifically Identified		\$55,000
383	State Funds		\$2,115,523
384	State General Funds		\$2,115,523

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
385	Amount from previous Appropriations Act (HB 68) as amended	\$1,950,532	\$2,005,532
386	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$122	\$122
387	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$88,657)	(\$88,657)
388	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$27,250	\$27,250
389	Provide funds for personal services for one human resources generalist position.	\$125,711	\$125,711
390	Increase funds for targeted retention initiatives for staff. (CC:Increase funds for targeted retention initiatives for staff.)	\$100,565	\$100,565
391	Amount appropriated in this Act	\$2,115,523	\$2,170,523

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

392	Total Funds		\$3,640,969
393	Other Funds		\$12,750
394	Other Funds - Not Specifically Identified		\$12,750
395	State Funds		\$3,628,219
396	State General Funds		\$3,628,219

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
397	Amount from previous Appropriations Act (HB 68) as amended	\$3,487,043	\$3,499,793
398	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$160,692)	(\$160,692)
399	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$51,618	\$51,618
400	Increase funds for targeted recruitment and retention initiatives. (CC:Increase funds for targeted recruitment and retention initiatives.)	\$250,250	\$250,250
401	Amount appropriated in this Act	\$3,628,219	\$3,640,969

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity

and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

402	Total Funds	\$109,147,380
403	Other Funds	\$15,000
404	Other Funds - Not Specifically Identified	\$15,000
405	State Funds	\$109,132,380
406	State General Funds	\$109,132,380

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
407	\$97,990,472	\$98,005,472
408	(\$4,109)	(\$4,109)
409	(\$4,499,577)	(\$4,499,577)
410	\$17,029	\$17,029
411	\$3,485,736	\$3,485,736
412	\$97,112	\$97,112
413	\$9,643,451	\$9,643,451
414	\$225,847	\$225,847
415	\$225,847	\$225,847
416	\$225,847	\$225,847
417	\$84,964	\$84,964
418	\$84,964	\$84,964
419	\$84,964	\$84,964
420	\$0	\$0
421	\$635,230	\$635,230
422	\$269,260	\$269,260
423	\$269,260	\$269,260
424	\$269,260	\$269,260
425	(\$30,250)	(\$30,250)
426	(\$30,250)	(\$30,250)
427	\$0	\$0
428	\$87,323	\$87,323
429	<u>\$109,132,380</u>	<u>\$109,147,380</u>

Section 10: Supreme Court

430	Total Funds	\$22,013,278
431	Other Funds	\$1,859,823
432	Other Funds - Not Specifically Identified	\$1,859,823
433	State Funds	\$20,153,455
434	State General Funds	\$20,153,455

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI,

Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

435	Total Funds	\$22,013,278
436	Other Funds	\$1,859,823
437	Other Funds - Not Specifically Identified	\$1,859,823
438	State Funds	\$20,153,455
439	State General Funds	\$20,153,455

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
440	Amount from previous Appropriations Act (HB 68) as amended	\$19,622,337
441	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$6,818)
442	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$12,978)
443	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$806,011)
444	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,395
445	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$270,013
446	Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.	\$25,399
447	Provide funds to increase Justice salaries to the maximum authorized salary permitted by O.C.G.A. 45-7-4 (HB 86 (2025 Session)). Includes annualized increase (\$366,612) consistent with appropriation effective January 1, 2026, and annual increase (\$238,382) in authorized salary. (CC:Increase funds to annualize justice salary increase effective January 1, 2026.)	\$445,686
448	Provide funds to annualize FY 2026 attorneys and professional staff salary enhancement appropriation effective January 1, 2026.	\$229,891
449	Provide funds to annualize FY 2026 court staff salary enhancement appropriation effective January 1, 2026.	\$43,156
450	Provide funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Court of Appeals.	\$291,632
451	Provide funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office. (CC:Increase funds for the one-time purchase of an SUV made in the State of Georgia to be utilized by the Judicial Protection Services office.)	\$46,753
452	Recognize that the Court's employer contribution fringe rate has grown to 103.6% as a percentage of salary prior to one statewide measure on State Health Benefit Plan reduction, and the entity is urged to consider policies and steps to reduce the actuarial liabilities. (CC:Yes)	\$0
453	Amount appropriated in this Act	\$20,153,455
		\$22,013,278

Section 11: Accounting Office, State

454	Total Funds	\$38,602,323
455	Other Funds	\$592,280
456	Other Funds - Not Specifically Identified	\$592,280
457	State Funds	\$8,427,503
458	State General Funds	\$8,427,503
459	Intra-State Government Transfers	\$29,582,540
460	Other Intra-State Government Payments	\$29,582,540

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

461	Total Funds	\$1,280,224
462	State Funds	\$366,852
463	State General Funds	\$366,852
464	Intra-State Government Transfers	\$913,372
465	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
466	Amount from previous Appropriations Act (HB 68) as amended	\$371,853
467	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$729)
468	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,301)

469	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,951	\$1,951
470	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$4,078	\$4,078
471	Amount appropriated in this Act	\$366,852	\$1,280,224

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

472	Total Funds		\$27,015,850
473	Intra-State Government Transfers		\$27,015,850
474	Other Intra-State Government Payments		\$27,015,850

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
475	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$23,427,195
476	Increase funds to reflect an adjustment in ERP Billings to reflect the projected cost of operating and maintaining the statewide financial and human capital management systems.	\$0	\$3,588,655
477	Amount appropriated in this Act	\$0	\$27,015,850

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

478	Total Funds		\$2,790,547
479	Other Funds		\$592,280
480	Other Funds - Not Specifically Identified		\$592,280
481	State Funds		\$926,761
482	State General Funds		\$926,761
483	Intra-State Government Transfers		\$1,271,506
484	Other Intra-State Government Payments		\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
485	Amount from previous Appropriations Act (HB 68) as amended	\$967,930	\$2,831,716
486	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,289)	(\$3,289)
487	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,501)	(\$46,501)
488	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$8,621	\$8,621
489	Amount appropriated in this Act	\$926,761	\$2,790,547

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

490	Total Funds		\$3,169,946
491	State Funds		\$2,788,134
492	State General Funds		\$2,788,134
493	Intra-State Government Transfers		\$381,812
494	Other Intra-State Government Payments		\$381,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
495	Amount from previous Appropriations Act (HB 68) as amended	\$2,885,818	\$3,267,630
496	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,400)	(\$9,400)
497	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$132,904)	(\$132,904)
498	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$44,620	\$44,620
499	Amount appropriated in this Act	\$2,788,134	\$3,169,946

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy

practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

500	Total Funds	\$877,980
501	State Funds	\$877,980
502	State General Funds	\$877,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
503	Amount from previous Appropriations Act (HB 68) as amended	\$902,213
504	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$35,519)
505	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$11,286
506	Utilize projected cost savings resulting from database migration to address increased operational costs. (CC:Yes)	\$0
507	Amount appropriated in this Act	\$877,980

11.6. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

508	Total Funds	\$3,467,776
509	State Funds	\$3,467,776
510	State General Funds	\$3,467,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
511	Amount from previous Appropriations Act (HB 68) as amended	\$3,306,312
512	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,057
513	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$121,826)
514	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$37,333
515	Increase funds for one attorney and one trainer position to manage new filing responsibilities pursuant to SB 199 (2025 Session).	\$237,900
516	Amount appropriated in this Act	\$3,467,776

Section 12: Administrative Services, Department of

517	Total Funds	\$308,451,959
518	Other Funds	\$54,399,972
519	Agency Funds	\$39,296,607
520	Other Funds - Not Specifically Identified	\$15,103,365
521	State Funds	\$20,628,368
522	State General Funds	\$20,628,368
523	Intra-State Government Transfers	\$233,423,619
524	Other Intra-State Government Payments	\$14,372,588
525	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

526	Total Funds	\$39,506
527	State Funds	\$39,506
528	State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

529	Total Funds	\$9,615,905
530	Other Funds	\$8,805,905
531	Other Funds - Not Specifically Identified	\$8,805,905
532	State Funds	\$810,000

533 State General Funds \$810,000

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

534 Total Funds \$1,707,160
535 Other Funds \$1,707,160
536 Other Funds - Not Specifically Identified \$1,707,160

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

537 Total Funds \$14,372,588
538 Intra-State Government Transfers \$14,372,588
539 Other Intra-State Government Payments \$14,372,588

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

540 Total Funds \$223,520,568
541 Other Funds \$2,323,752
542 Other Funds - Not Specifically Identified \$2,323,752
543 State Funds \$2,145,785
544 State General Funds \$2,145,785
545 Intra-State Government Transfers \$219,051,031
546 Self Insurance Trust Fund Payments \$219,051,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
547 Amount from previous Appropriations Act (HB 68) as amended	\$2,145,754	\$223,520,537
548 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$31	\$31
549 Redirect funds to reflect a shift of 15% of workers compensation insurance billings to the property insurance risk pool to align billing revenues with excess insurance and claims expenses. (CC:Yes)	\$0	\$0
550 Amount appropriated in this Act	\$2,145,785	\$223,520,568

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

551 Total Funds \$21,671,215
552 Other Funds \$21,671,215
553 Agency Funds \$21,671,215

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

554 Total Funds \$2,266,548
555 Other Funds \$2,266,548
556 Other Funds - Not Specifically Identified \$2,266,548

12.8. Wrongful Conviction and Incarceration Compensation Trust Fund

Purpose: The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.

557	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
558	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
559	Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session). (CC:Yes)	\$0	\$0
560	Reflect new program purpose statement. (CC:Yes)	\$0	\$0
561	Amount appropriated in this Act	\$0	\$0

The following appropriations are for agencies attached for administrative purposes.

12.9. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

562	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
563	Amount from previous Appropriations Act (HB 68) as amended	\$582,689	\$582,689
564	Eliminate funds to reflect the elimination of the Georgia Tax Tribunal and creation of the Georgia Tax Court as a distinct judicial branch agency pursuant to HB 1267 (2024 Session).	(\$582,689)	(\$582,689)
565	Amount appropriated in this Act	\$0	\$0

12.10. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

566	Total Funds		\$6,675,325
567	Other Funds		\$4,042,248
568	Agency Funds		\$4,042,248
569	State Funds		\$2,633,077
570	State General Funds		\$2,633,077
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
571	Amount from previous Appropriations Act (HB 68) as amended	\$2,745,174	\$6,787,422
572	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$196)	(\$196)
573	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$158,326)	(\$158,326)
574	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$46,425	\$46,425
575	Amount appropriated in this Act	\$2,633,077	\$6,675,325

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

576	Total Funds		\$13,583,144
577	Other Funds		\$13,583,144
578	Agency Funds		\$13,583,144

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

579	Total Funds		\$15,000,000
580	State Funds		\$15,000,000
581	State General Funds		\$15,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
582 Amount from previous Appropriations Act (HB 68) as amended	\$15,000,000	\$15,000,000
583 Recognize a decrease in billings for telecommunications and infrastructure to reflect renegotiated service contracts. (CC:Yes)	\$0	\$0
584 Utilize \$1,500,000 in Technology Empowerment Fund (TEF) interest earnings to replace the Department of Education Capital Outlay Planning System (COPS). (CC:Yes)	\$0	\$0
585 Amount appropriated in this Act	\$15,000,000	\$15,000,000

Section 13: Agriculture, Department of

586 Total Funds	\$84,663,757
587 Federal Funds and Grants	\$8,601,145
588 Federal Funds Not Specifically Identified	\$8,601,145
589 Other Funds	\$2,775,701
590 Other Funds - Not Specifically Identified	\$2,775,701
591 State Funds	\$73,086,911
592 Georgia Agricultural Trust Fund	\$2,597,582
593 State General Funds	\$70,489,329
594 Intra-State Government Transfers	\$200,000
595 Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

596 Total Funds	\$4,180,885
597 State Funds	\$4,180,885
598 State General Funds	\$4,180,885

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
599 Amount from previous Appropriations Act (HB 68) as amended	\$4,175,403	\$4,175,403
600 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$5,482	\$5,482
601 Amount appropriated in this Act	\$4,180,885	\$4,180,885

13.2. Center for Rural Prosperity and Innovation

Purpose: The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.

602 Total Funds	\$2,405,341
603 State Funds	\$2,405,341
604 State General Funds	\$2,405,341

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
605 Amount from previous Appropriations Act (HB 68) as amended	\$2,392,985	\$2,392,985
606 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$12,356	\$12,356
607 Amount appropriated in this Act	\$2,405,341	\$2,405,341

13.3. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

608 Total Funds	\$47,724,323
609 Federal Funds and Grants	\$7,751,145
610 Federal Funds Not Specifically Identified	\$7,751,145

611	Other Funds	\$1,920,000
612	Other Funds - Not Specifically Identified	\$1,920,000
613	State Funds	\$38,053,178
614	State General Funds	\$38,053,178

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
615	Amount from previous Appropriations Act (HB 68) as amended	\$38,803,395	\$48,474,540
616	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,490	\$3,490
617	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$38,852	\$38,852
618	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$2,801	\$2,801
619	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,607,447)	(\$1,607,447)
620	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$18,939	\$18,939
621	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$560,588	\$560,588
622	Reduce one-time funds for Highly Pathogenic Avian Influenza and emergency response.	(\$450,000)	(\$450,000)
623	Increase funds for the operation and maintenance of new Food Safety division software. <i>(CC:Provide funds for the operation and maintenance of new inspection software.)</i>	\$293,000	\$293,000
624	Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.	\$576,949	\$576,949
625	Increase funds for personnel to reflect increased retention of Consumer Protection positions. <i>(CC:Increase funds to address recruitment and retention of Consumer Protection positions.)</i>	\$2,104,888	\$2,104,888
626	Provide funds to address emerging threats impacting the agricultural industry. <i>(CC:Increase funds to respond to threats impacting the agricultural industry.)</i>	\$450,000	\$450,000
627	Increase funds for emerging pepper weevil threat.	\$80,000	\$80,000
628	Transfer funds and positions from the Consumer Protection program to the Law Enforcement (DOA) program for transparency. <i>(CC:Transfer funds from the Consumer Protection program to the Agriculture Protection, Response, and Enforcement program to ensure appropriate resources and funding to protect farmers and consumers and address emerging threats and natural disasters impacting agriculture.)</i>	(\$2,672,277)	(\$2,672,277)
629	Transfer funds from the Department of Agriculture to the Department of Natural Resources to consolidate the Feral Hog Task Force.	(\$150,000)	(\$150,000)
630	Amount appropriated in this Act	<u>\$38,053,178</u>	<u>\$47,724,323</u>

13.4. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

631	Total Funds	\$10,444,777
632	Federal Funds and Grants	\$850,000
633	Federal Funds Not Specifically Identified	\$850,000
634	State Funds	\$9,394,777
635	State General Funds	\$9,394,777
636	Intra-State Government Transfers	\$200,000
637	Other Intra-State Government Payments	\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
638	Amount from previous Appropriations Act (HB 68) as amended	\$8,264,713	\$9,314,713
639	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$562	\$562
640	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,509	\$9,509
641	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$393,432)	(\$393,432)
642	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$126,152	\$126,152
643	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$37,273	\$37,273
644	Eliminate one-time funds for agricultural projects.	(\$250,000)	(\$250,000)
645	Transfer funds from the Department of Agriculture to the Department of Natural Resources to consolidate the Feral Hog Task Force. <i>(CC:No)</i>	\$0	\$0
646	Provide funds for agricultural projects. <i>(CC:Increase funds for one-time funding for agricultural projects.)</i>	\$1,600,000	\$1,600,000

647	Amount appropriated in this Act	\$9,394,777	\$10,444,777
------------	---------------------------------	-------------	--------------

13.5. Agriculture Protection, Response, and Enforcement

Purpose: The purpose of this appropriation is to enforce the laws of Georgia related to agriculture, food safety, commerce, the investigation of any matter relating to or affecting the welfare of farmers and consumers of this state, and to prevent, detect, and respond to acts of bioterrorism, other terroristic acts or threats, or natural disasters affecting or potentially affecting plants, animals, products, or agricultural facilities.

648	Total Funds		\$2,672,277
649	State Funds		\$2,672,277
650	State General Funds		\$2,672,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
651	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
652	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
653	Transfer funds and positions from the Consumer Protection program to the Law Enforcement (DOA) program for transparency. (CC:Transfer funds from Consumer Protection program to Agriculture Protection, Response, and Enforcement program to ensure appropriate resources and funding to protect farmers and consumers and address emerging threats and natural disasters impacting agriculture.)	\$2,672,277	\$2,672,277
654	Amount appropriated in this Act	\$2,672,277	\$2,672,277

13.6. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

655	Total Funds		\$9,402,637
656	Other Funds		\$855,701
657	Other Funds - Not Specifically Identified		\$855,701
658	State Funds		\$8,546,936
659	Georgia Agricultural Trust Fund		\$2,597,582
660	State General Funds		\$5,949,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
661	Amount from previous Appropriations Act (HB 68) as amended	\$8,453,282	\$9,308,983
662	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$158	\$158
663	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,449	\$3,449
664	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,185	\$4,185
665	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$173,136)	(\$173,136)
666	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,298	\$3,298
667	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$59,454	\$59,454
668	Reduce one-time funds for the pilot of the Georgia Grown Wood Product Program and recognize phase two funding in Amended FY 2026.	(\$200,000)	(\$200,000)
669	Increase funds for the Agricultural Trust Fund to reflect FY 2025 collections of the Agricultural Tax Exemption fee.	\$372,015	\$372,015
670	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$24,231	\$24,231
671	Amount appropriated in this Act	\$8,546,936	\$9,402,637

13.7. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

672	Total Funds		\$3,132,538
673	State Funds		\$3,132,538
674	State General Funds		\$3,132,538

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
675	Amount from previous Appropriations Act (HB 68) as amended	\$3,049,057	\$3,049,057
676	Increase funds for the operation and maintenance of new lab information and management software.	\$83,481	\$83,481

677	Amount appropriated in this Act	\$3,132,538	\$3,132,538
------------	---------------------------------	-------------	-------------

The following appropriations are for agencies attached for administrative purposes.

13.8. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

678	Total Funds		\$899,778
679	State Funds		\$899,778
680	State General Funds		\$899,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
681	Amount from previous Appropriations Act (HB 68) as amended	\$2,042,458	\$2,042,458
682	Eliminate one-time funds for major facility improvements and renovations.	(\$1,142,680)	(\$1,142,680)
683	Amount appropriated in this Act	\$899,778	\$899,778

13.9. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

684	Total Funds		\$3,801,201
685	State Funds		\$3,801,201
686	State General Funds		\$3,801,201

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
687	Amount from previous Appropriations Act (HB 68) as amended	\$3,425,347	\$3,425,347
688	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$7,863)	(\$7,863)
689	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,165	\$1,165
690	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$136,864)	(\$136,864)
691	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$38,790	\$38,790
692	Provide funds for three plan reviewer positions. (CC:Increase funds for two plan reviewer positions, and increase funds (\$20,000) to evaluate and implement process to accept digital submissions of plans.)	\$166,386	\$166,386
693	Provide funds for retention of existing plan reviewers.	\$114,240	\$114,240
694	Provide funds to initiate a feral hog eradication incentive program.	\$200,000	\$200,000
695	Amount appropriated in this Act	\$3,801,201	\$3,801,201

Section 14: Banking and Finance, Department of

696	Total Funds		\$15,560,356
697	State Funds		\$15,560,356
698	State General Funds		\$15,560,356

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

699	Total Funds		\$2,938,887
700	State Funds		\$2,938,887
701	State General Funds		\$2,938,887

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
702	Amount from previous Appropriations Act (HB 68) as amended	\$2,942,778	\$2,942,778
703	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$291)	(\$291)
704	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$536	\$536
705	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$133,255)	(\$133,255)
706	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,535	\$2,535

707	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$38,784	\$38,784
708	Provide funds for business automation software to enhance agency efficiency.	\$37,800	\$37,800
709	Provide funds for increased rent. (CC:Provide funds for increased rent.)	\$50,000	\$50,000
710	Amount appropriated in this Act	\$2,938,887	\$2,938,887

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

711	Total Funds		\$9,197,619
712	State Funds		\$9,197,619
713	State General Funds		\$9,197,619

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
714	Amount from previous Appropriations Act (HB 68) as amended	\$8,949,097	\$8,949,097
715	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$759)	(\$759)
716	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,433	\$1,433
717	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$355,823)	(\$355,823)
718	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$127,871	\$127,871
719	Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.	\$475,800	\$475,800
720	Amount appropriated in this Act	\$9,197,619	\$9,197,619

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

721	Total Funds		\$3,423,850
722	State Funds		\$3,423,850
723	State General Funds		\$3,423,850

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
724	Amount from previous Appropriations Act (HB 68) as amended	\$3,522,391	\$3,522,391
725	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$558)	(\$558)
726	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$571	\$571
727	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$141,857)	(\$141,857)
728	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$43,303	\$43,303
729	Amount appropriated in this Act	\$3,423,850	\$3,423,850

Section 15: Behavioral Health and Developmental Disabilities, Department of

730	Total Funds		\$2,382,865,256
731	Federal Funds and Grants		\$653,583,618
732	Community Mental Health Services Block Grant (CFDA 93.958)		\$14,163,709
733	Medical Assistance Program (CFDA 93.778)		\$440,688,213
734	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$47,482,075
735	Social Services Block Grant (CFDA 93.667)		\$40,481,142
736	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
737	Federal Funds Not Specifically Identified		\$98,671,759
738	Other Funds		\$25,546,962
739	Agency Funds		\$23,512,036
740	Other Funds - Not Specifically Identified		\$2,034,926

741	State Funds	\$1,700,939,966
742	Opioid Settlement Trust Fund	\$4,010,933
743	State General Funds	\$1,686,673,895
744	Tobacco Settlement Funds	\$10,255,138
745	Intra-State Government Transfers	\$2,794,710
746	Other Intra-State Government Payments	\$2,794,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

747	Total Funds	\$102,191,396
748	Federal Funds and Grants	\$44,254,231
749	Medical Assistance Program (CFDA 93.778)	\$50,000
750	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
751	Social Services Block Grant (CFDA 93.667)	\$2,500,000
752	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
753	Other Funds	\$434,903
754	Agency Funds	\$434,903
755	State Funds	\$57,127,262
756	Opioid Settlement Trust Fund	\$4,010,933
757	State General Funds	\$53,116,329
758	Intra-State Government Transfers	\$375,000
759	Other Intra-State Government Payments	\$375,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
760	Amount from previous Appropriations Act (HB 68) as amended	\$57,353,550
761	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,882)
762	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$43,751)
763	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$13,264
764	Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.	(\$142,919)
765	Eliminate one-time funds for Hope House.	(\$50,000)
766	Utilize \$12,652,772 in Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids. (CC:Yes; Utilize \$4,010,933 in Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.)	\$0
767	Amount appropriated in this Act	\$57,127,262
		\$102,191,396

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

768	Total Funds	\$2,100,000
769	State Funds	\$2,100,000
770	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

771	Total Funds	\$1,071,284,757
772	Federal Funds and Grants	\$496,724,949
773	Medical Assistance Program (CFDA 93.778)	\$377,303,445
774	Social Services Block Grant (CFDA 93.667)	\$37,981,142
775	Federal Funds Not Specifically Identified	\$81,440,362
776	Other Funds	\$22,860,000
777	Agency Funds	\$22,860,000
778	State Funds	\$551,699,808
779	State General Funds	\$541,444,670
780	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
781	Amount from previous Appropriations Act (HB 68) as amended	\$555,798,655
782	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$187
783	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$40,168)
784	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$529,800)
785	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$16,629,831)
786	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$134,108
787	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$616,084
788	Increase funds to annualize the cost of 150 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$3,213,955
789	Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. <i>(CC:Increase funds and recognize additional waiver enrollment due to attrition for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) to support 900 new slots for individuals with intellectual and developmental disabilities.)</i>	\$11,592,520
790	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$2,890,282)
791	Increase funds for New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) administration.	\$284,380
792	Increase funds for Citizen Advocacy to expand services. <i>(CC:No)</i>	\$0
793	Increase funds for family support services.	\$150,000
794	Amount appropriated in this Act	<u>\$551,699,808</u>
		<u>\$1,071,284,757</u>

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

795	Total Funds	\$155,032,805
796	Other Funds	\$191,500
797	Other Funds - Not Specifically Identified	\$191,500
798	State Funds	\$154,841,305
799	State General Funds	\$154,841,305

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
800	Amount from previous Appropriations Act (HB 68) as amended	\$154,822,624
801	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$180
802	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,867)
803	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,940,604)
804	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,100,230
805	Increase funds to annualize the operations of a 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus.	\$1,618,742
806	Restore funds for jail-based competency restoration in Cobb County Jail.	\$250,000
807	Amount appropriated in this Act	<u>\$154,841,305</u>
		<u>\$155,032,805</u>

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

808	Total Funds	\$720,008,644
809	Federal Funds and Grants	\$59,639,192
810	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
811	Medical Assistance Program (CFDA 93.778)	\$49,850,659
812	Federal Funds Not Specifically Identified	\$3,062,355
813	Other Funds	\$390,095
814	Other Funds - Not Specifically Identified	\$390,095
815	State Funds	\$659,979,357
816	State General Funds	\$659,979,357

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
817	Amount from previous Appropriations Act (HB 68) as amended	\$662,732,874
818	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$26,717
819	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$699,048)
820	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$17,616,340)
821	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$80,280
822	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,166,486
823	Increase funds for mobile crisis response teams to support mental health crisis services. (CC:Increase funds for mobile crisis response teams to support mental health crisis services.)	\$2,357,480
824	Increase funds to support mental health crisis intervention services through the '988' hotline.	\$2,933,069
825	Increase funds for the Georgia Housing Voucher Program for 404 additional housing vouchers to achieve substantial compliance with and termination of the behavioral health requirements of the Department of Justice (DOJ) Settlement Agreement.	\$9,324,320
826	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$326,481)
827	Amount appropriated in this Act	<u>\$659,979,357</u>
		\$720,008,644

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

828	Total Funds	\$11,254,122
829	Federal Funds and Grants	\$7,928,149
830	Medical Assistance Program (CFDA 93.778)	\$50,000
831	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
832	State Funds	\$3,325,973
833	State General Funds	\$3,325,973

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
834	Amount from previous Appropriations Act (HB 68) as amended	\$3,330,959
835	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$312)
836	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,656)
837	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,982
838	Amount appropriated in this Act	<u>\$3,325,973</u>
		\$11,254,122

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

839	Total Funds	\$20,570,084
840	Federal Funds and Grants	\$3,285,496
841	Medical Assistance Program (CFDA 93.778)	\$3,285,496
842	State Funds	\$17,284,588
843	State General Funds	\$17,284,588

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
844	Amount from previous Appropriations Act (HB 68) as amended	\$17,390,174
845	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$978)
846	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$123,640)
847	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$19,032
848	Amount appropriated in this Act	<u>\$17,284,588</u>
		\$20,570,084

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

849	Total Funds	\$7,089,698
850	State Funds	\$7,089,698
851	State General Funds	\$7,089,698

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
852	Amount from previous Appropriations Act (HB 68) as amended	\$7,308,144
853	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$751)
854	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$279,889)
855	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$62,194
856	Amount appropriated in this Act	\$7,089,698

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

857	Total Funds	\$70,850,199
858	Federal Funds and Grants	\$11,057,531
859	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
860	Medical Assistance Program (CFDA 93.778)	\$870,000
861	Federal Funds Not Specifically Identified	\$2,750,000
862	Other Funds	\$195,000
863	Agency Funds	\$195,000
864	State Funds	\$59,597,668
865	State General Funds	\$59,597,668

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
866	Amount from previous Appropriations Act (HB 68) as amended	\$58,027,803
867	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,566)
868	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$118,666)
869	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$49,739
870	Increase funds to annualize the operational cost of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$1,140,358
871	Increase funds for psychiatric residential facility discharge planning. (CC:No)	\$0
872	Recognize available funds (\$20,395,742) for mental health services in public schools. (CC:Yes)	\$0
873	Utilize existing funds (\$1,681,216) for positions and development of resources to include behavioral health training to 300 high-needs elementary and middle schools pursuant to HB 268 (2025 Session). (CC:Increase funds for the Ralston Center and utilize existing funds (\$1,181,216) for positions and development of resources to include behavioral health training to 300 high-needs elementary and middle schools pursuant to HB 268 (2025 Session).)	\$500,000
874	Amount appropriated in this Act	\$59,597,668

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

875	Total Funds	\$39,617,787
876	Federal Funds and Grants	\$9,278,613
877	Medical Assistance Program (CFDA 93.778)	\$9,278,613
878	Other Funds	\$22,133
879	Agency Funds	\$22,133
880	State Funds	\$30,317,041
881	State General Funds	\$30,317,041

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
882	Amount from previous Appropriations Act (HB 68) as amended	\$30,989,579
883	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$186
884	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$12,140)

885	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$201,207)	(\$201,207)
886	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,372,766)	(\$1,372,766)
887	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,258	\$4,258
888	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$769,660	\$769,660
889	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	\$14,471	\$14,471
890	Increase funds to create the Georgia Mental Health Consortium to expand workforce capacity. (CC:No)	\$0	\$0
891	Increase funds for citizen outreach and advocacy.	\$125,000	\$125,000
892	Amount appropriated in this Act	\$30,317,041	\$39,617,787

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

893	Total Funds	\$157,015,739
894	Other Funds	\$1,453,331
895	Other Funds - Not Specifically Identified	\$1,453,331
896	State Funds	\$153,142,698
897	State General Funds	\$153,142,698
898	Intra-State Government Transfers	\$2,419,710
899	Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
900	Amount from previous Appropriations Act (HB 68) as amended	\$157,576,528
901	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$21,180
902	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$42,832)
903	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$507,966)
904	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,195,617)
905	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,491,405
906	Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Veterans Service for one-time funding of debris cleanup, with funds to be restored in FY 2028.	(\$200,000)
907	Amount appropriated in this Act	\$153,142,698
		\$157,015,739

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

908	Total Funds	\$19,759,143
909	Federal Funds and Grants	\$19,396,415
910	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
911	Federal Funds Not Specifically Identified	\$9,400,000
912	State Funds	\$362,728
913	State General Funds	\$362,728

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
914	Amount from previous Appropriations Act (HB 68) as amended	\$359,230
915	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,498
916	Amount appropriated in this Act	\$362,728
		\$19,759,143

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

917	Total Funds	\$2,638,358
918	Federal Funds and Grants	\$2,019,042
919	Federal Funds Not Specifically Identified	\$2,019,042

920	State Funds	\$619,316
921	State General Funds	\$619,316

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
922	Amount from previous Appropriations Act (HB 68) as amended	\$826,598
923	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,162)
924	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,880
925	Reduce funds.	(\$200,000)
926	Amount appropriated in this Act	\$619,316
		\$2,638,358

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

927	Total Funds	\$3,452,524
928	State Funds	\$3,452,524
929	State General Funds	\$3,452,524

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
930	Amount from previous Appropriations Act (HB 68) as amended	\$3,527,396
931	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$122,694)
932	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$47,822
933	Amount appropriated in this Act	\$3,452,524
		\$3,452,524

Section 16: Community Affairs, Department of

934	Total Funds	\$308,161,341
935	Federal Funds and Grants	\$222,364,117
936	Federal Funds Not Specifically Identified	\$222,364,117
937	Other Funds	\$27,673,160
938	Agency Funds	\$2,700
939	Other Funds - Not Specifically Identified	\$27,670,460
940	State Funds	\$58,124,064
941	State General Funds	\$58,124,064

16.1. Accountable Housing Initiative – Special Project

Purpose: The purpose of this appropriation is to fund the Accountable Housing Initiative.

942	Total Funds	\$1,436,678
943	Other Funds	\$192,383
944	Other Funds - Not Specifically Identified	\$192,383
945	State Funds	\$1,244,295
946	State General Funds	\$1,244,295

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
947	Amount from previous Appropriations Act (HB 68) as amended	\$1,750,000
948	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$7,355)
949	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,650
950	Reduce funds to reflect audit findings.	(\$500,000)
951	Amount appropriated in this Act	\$1,244,295
		\$1,436,678

16.2. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

952	Total Funds	\$787,029
953	Other Funds	\$481,451

954	Other Funds - Not Specifically Identified	\$481,451
955	State Funds	\$305,578
956	State General Funds	\$305,578

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
957	Amount from previous Appropriations Act (HB 68) as amended	\$315,409
958	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$14,590)
959	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$4,759
960	Amount appropriated in this Act	\$305,578
		\$787,029

16.3. Community Services

Purpose: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.

961	Total Funds	\$69,435,453
962	Federal Funds and Grants	\$58,810,708
963	Federal Funds Not Specifically Identified	\$58,810,708
964	Other Funds	\$2,235,623
965	Other Funds - Not Specifically Identified	\$2,235,623
966	State Funds	\$8,389,122
967	State General Funds	\$8,389,122

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
968	Amount from previous Appropriations Act (HB 68) as amended	\$8,592,936
969	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,080
970	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$432
971	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$292,610)
972	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,278
973	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$75,006
974	Amount appropriated in this Act	\$8,389,122
		\$69,435,453

16.4. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

975	Total Funds	\$15,746,083
976	Federal Funds and Grants	\$5,283,371
977	Federal Funds Not Specifically Identified	\$5,283,371
978	Other Funds	\$5,791,626
979	Other Funds - Not Specifically Identified	\$5,791,626
980	State Funds	\$4,671,086
981	State General Funds	\$4,671,086

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
982	Amount from previous Appropriations Act (HB 68) as amended	\$1,813,085
983	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$34,247)
984	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$118,789
985	Increase funds to reduce allocated administrative costs to affordable housing and community development programs resulting from unfunded cost-of-living adjustments and reduced federal funding. (CC:Increase funds to reduce allocated administrative costs to affordable housing and community development programs resulting from unfunded cost-of-living adjustments and reduced federal funding.)	\$2,773,459
986	Amount appropriated in this Act	\$4,671,086
		\$15,746,083

16.5. Historic Preservation

Purpose: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.

987	Total Funds	\$8,147,524
988	Federal Funds and Grants	\$5,979,876
989	Federal Funds Not Specifically Identified	\$5,979,876
990	Other Funds	\$400,397
991	Agency Funds	\$2,700
992	Other Funds - Not Specifically Identified	\$397,697
993	State Funds	\$1,767,251
994	State General Funds	\$1,767,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
995	Amount from previous Appropriations Act (HB 68) as amended	\$1,755,694
996	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$11,557
997	Amount appropriated in this Act	\$1,767,251
		\$8,147,524

16.6. Housing Initiatives

Purpose: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.

998	Total Funds	\$178,435,154
999	Federal Funds and Grants	\$152,290,162
1000	Federal Funds Not Specifically Identified	\$152,290,162
1001	Other Funds	\$17,816,247
1002	Other Funds - Not Specifically Identified	\$17,816,247
1003	State Funds	\$8,328,745
1004	State General Funds	\$8,328,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1005	Amount from previous Appropriations Act (HB 68) as amended	\$10,328,745
1006	Reduce one-time funding for the State Housing Trust Fund and recognize funds in Amended FY 2026.	(\$2,000,000)
1007	Provide funds for the Southern Georgia Area Agency on Aging. (CC:No)	\$0
1008	Amount appropriated in this Act	\$8,328,745
		\$178,435,154

16.7. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

1009	Total Funds	\$10,314,064
1010	Other Funds	\$609,912
1011	Other Funds - Not Specifically Identified	\$609,912
1012	State Funds	\$9,704,152
1013	State General Funds	\$9,704,152

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1014	Amount from previous Appropriations Act (HB 68) as amended	\$10,728,595
1015	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$211
1016	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$33,053)
1017	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$203
1018	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$8,196
1019	Reduce funds to align budget with expenditures and recognize \$82,436,169 in available funds. (CC:Reduce funds.)	(\$1,000,000)
1020	Amount appropriated in this Act	\$9,704,152
		\$10,314,064

The following appropriations are for agencies attached for administrative purposes.

16.8. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

1021	Total Funds	\$3,253,495
1022	State Funds	\$3,253,495
1023	State General Funds	\$3,253,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1024	Amount from previous Appropriations Act (HB 68) as amended	\$1,753,495
1025	Eliminate one-time funds.	(\$500,000)
1026	Increase funds for one-time funding for the Metropolitan North Georgia Water Planning District for matching funds for a study related to the levels and causes of Geosmin, Methylisoborneol (MIB), and algae/bacteria in Lake Lanier. (CC:Provide one-time matching funds for a study and implement findings related to the levels and causes of Geosmin, Methylisoborneol (MIB), and algae/bacteria in Lake Lanier.)	\$2,000,000
1027	Amount appropriated in this Act	\$3,253,495

16.9. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

1028	Total Funds	\$20,605,861
1029	Other Funds	\$145,521
1030	Other Funds - Not Specifically Identified	\$145,521
1031	State Funds	\$20,460,340
1032	State General Funds	\$20,460,340

Section 17: Community Health, Department of

1033	Total Funds	\$25,681,033,621
1034	Federal Funds and Grants	\$13,385,827,019
1035	Medical Assistance Program (CFDA 93.778)	\$12,838,123,242
1036	State Children's Insurance Program (CFDA 93.767)	\$532,087,304
1037	Federal Funds Not Specifically Identified	\$15,616,473
1038	Other Funds	\$1,027,963,032
1039	Agency Funds	\$739,992,596
1040	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1041	Other Funds - Not Specifically Identified	\$148,583,912
1042	State Funds	\$5,843,880,911
1043	Ambulance Provider Fees	\$11,458,192
1044	Hospital Provider Payment	\$539,210,578
1045	Nursing Home Provider Fees	\$128,537,304
1046	State General Funds	\$5,040,612,486
1047	Tobacco Settlement Funds	\$124,062,351
1048	Intra-State Government Transfers	\$5,423,362,659
1049	Health Insurance Payments	\$5,142,505,397
1050	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1051	Total Funds	\$483,603,237
1052	Federal Funds and Grants	\$362,974,145
1053	Medical Assistance Program (CFDA 93.778)	\$332,868,311
1054	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
1055	Federal Funds Not Specifically Identified	\$651,094
1056	Other Funds	\$4,284,769
1057	Other Funds - Not Specifically Identified	\$4,284,769
1058	State Funds	\$95,032,738
1059	State General Funds	\$95,032,738
1060	Intra-State Government Transfers	\$21,311,585
1061	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1062 Amount from previous Appropriations Act (HB 68) as amended	\$95,091,814	\$482,133,654
1063 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$130	\$130
1064 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$112,116	\$112,116
1065 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$114,293)	(\$114,293)
1066 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,295,115)	(\$1,295,115)
1067 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$66,155	\$66,155
1068 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$427,070	\$427,070
1069 Increase funds for eight Katie Beckett Medicaid caseworkers to address increased workload.	\$121,678	\$486,712
1070 Increase funds for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.	\$20,222	\$80,886
1071 Increase funds for one position in the Medical Assistance Plans division to continue oversight of long term care.	\$64,991	\$129,982
1072 Eliminate one-time funds for the submission of a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for the use of Medicaid funding for Graduate Medical Education slots.	(\$300,000)	(\$300,000)
1073 The department shall submit a report to the chairs of the House and Senate Appropriations Committees, the chairs of the House and Senate Health Appropriations Subcommittees, the chair of the Senate Health and Human Services Committee, the House Budget and Research Office, and the Senate Budget and Evaluation Office on the impact to the State Health Benefit Plan (SHBP) and Georgia Medicaid arising from 340B entity purchases, contract pharmacy arrangements, and general practices related to 340B drugs, whether self-administered or provider-administered, by September 1, 2026. The report shall include, but not be limited to, an analysis of forgone rebates, impact on premiums, and impact to state employees' out-of-pocket costs. (CC:Yes)	\$0	\$0
1074 Provide funds for 17 positions to support agency operations.	\$1,037,970	\$2,075,940
1075 Reduce funds to reflect termination of the Comprehensive Health Coverage Commission.	(\$200,000)	(\$200,000)
1076 Amount appropriated in this Act	\$95,032,738	\$483,603,237

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

1077 Total Funds	\$1,462,187
1078 State Funds	\$1,462,187
1079 State General Funds	\$1,462,187

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1080 Amount from previous Appropriations Act (HB 68) as amended	\$1,274,815	\$1,274,815
1081 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$399	\$399
1082 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,349)	(\$3,349)
1083 Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,159	\$1,159
1084 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$37,949)	(\$37,949)
1085 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$13,746	\$13,746
1086 Eliminate one-time funds for protective equipment.	(\$36,960)	(\$36,960)
1087 Increase funds for one criminal investigator. (CC:Increase funds for two criminal investigators.)	\$199,242	\$199,242
1088 Increase one-time funds for one vehicle and protective equipment.	\$32,789	\$32,789
1089 Provide funds for a 3% pay increase. (CC:Provide funds for a 3% pay increase.)	\$18,295	\$18,295
1090 Amount appropriated in this Act	\$1,462,187	\$1,462,187

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

1091	Total Funds	\$1,259,804
1092	State Funds	\$1,259,804
1093	State General Funds	\$1,259,804

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1094	Amount from previous Appropriations Act (HB 68) as amended	\$1,128,029	\$1,128,029
1095	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$399	\$399
1096	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,068)	(\$3,068)
1097	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$34,760)	(\$34,760)
1098	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$9,703	\$9,703
1099	Provide funds for an executive administrative assistant.	\$79,212	\$79,212
1100	Provide funds for a customer service representative. (CC:Provide funds for a customer service representative.)	\$61,785	\$61,785
1101	Provide funds for a 3% pay increase. (CC:Provide funds for a 3% pay increase.)	\$18,504	\$18,504
1102	Amount appropriated in this Act	\$1,259,804	\$1,259,804

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1103	Total Funds	\$25,791,212
1104	Federal Funds and Grants	\$172,588
1105	Federal Funds Not Specifically Identified	\$172,588
1106	State Funds	\$25,618,624
1107	State General Funds	\$25,618,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1108	Amount from previous Appropriations Act (HB 68) as amended	\$20,819,637	\$20,992,225
1109	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,454)	(\$2,454)
1110	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$27,808)	(\$27,808)
1111	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$20,249	\$20,249
1112	Eliminate one-time funding for telecare and maternal health programs. (CC:Increase funds for telecare and maternal health programs.)	\$250,000	\$250,000
1113	Eliminate one-time funding to establish a regional vascular center allowed by passage of HB 1339 (2024 Session).	(\$407,000)	(\$407,000)
1114	Eliminate one-time funding for behavioral and mental health services stabilization and augmentation.	(\$3,000,000)	(\$3,000,000)
1115	Provide funding for behavioral and mental health services stabilization by supporting inpatient psychiatric services for any Level 1 trauma center that is the only general acute care hospital providing inpatient psychiatric services in its county, and where no other general acute care hospital in an adjacent county provides inpatient psychiatric care.	\$2,400,000	\$2,400,000
1116	Provide funds to conduct colorectal cancer screenings.	\$916,000	\$916,000
1117	Provide one-time funds to create a grant opportunity for contracted PACE providers to apply for funding to support the establishment of their transportation infrastructure. (CC:Provide one-time funds to create a grant opportunity for contracted PACE providers to apply for funding to support the establishment of their transportation infrastructure.)	\$200,000	\$200,000
1118	Eliminate funds for one-time start-up funding for federally qualified health centers.	(\$500,000)	(\$500,000)
1119	Increase funds for one-time grants for emergency preparedness in rural Georgia. (CC:Increase funds for one-time grants for emergency preparedness in rural Georgia.)	\$1,000,000	\$1,000,000
1120	Increase funds for rural hospital stabilization grants to include rural emergency hospitals. (CC:Yes; Recognize \$2,000,000 in state general funds in the base for rural hospital stabilization grants.)	\$0	\$0
1121	Increase funds to develop and implement a solvency evaluation process for rural hospitals. (CC:Increase funds to develop and implement a solvency evaluation process for rural hospitals.)	\$4,000,000	\$4,000,000
1122	Reduce funds to reflect conclusion of the state's commitment to foundation funding.	(\$50,000)	(\$50,000)
1123	Transfer funds from the Health Care Access and Improvement program to the Georgia Board of Health Care Workforce: Mercer School of Medicine Grant program for the rural health innovation center. (CC:No)	\$0	\$0

1124	Amount appropriated in this Act	\$25,618,624	\$25,791,212
-------------	---------------------------------	--------------	--------------

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1125	Total Funds	\$38,249,695
1126	Federal Funds and Grants	\$12,005,577
1127	Federal Funds Not Specifically Identified	\$12,005,577
1128	Other Funds	\$100,000
1129	Agency Funds	\$100,000
1130	State Funds	\$26,144,118
1131	State General Funds	\$26,144,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1132	Amount from previous Appropriations Act (HB 68) as amended	\$27,054,557	\$39,160,134
1133	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,889	\$2,889
1134	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$92,411)	(\$92,411)
1135	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,047,149)	(\$1,047,149)
1136	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$226,232	\$226,232
1137	Provide funds to sustain the nurse aide and medication aide training and credentialing program. (CC:Yes; Recognize availability of other nurse aide and medication aide training.)	\$0	\$0
1138	Reduce funds for the Office of Health Planning to strategically focus on certificate of need planning for skilled nursing facilities only and transfer funds from the Healthcare Facility Regulation program to the Georgia Board of Health Care Workforce: Graduate Medical Education program to increase the number of physicians statewide. (CC:No)	\$0	\$0
1139	Amount appropriated in this Act	\$26,144,118	\$38,249,695

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1140	Total Funds	\$1,010,856,696
1141	Federal Funds and Grants	\$671,388,987
1142	Medical Assistance Program (CFDA 93.778)	\$671,388,987
1143	Other Funds	\$286,585,667
1144	Agency Funds	\$3,200,000
1145	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1146	Other Funds - Not Specifically Identified	\$143,999,143
1147	State Funds	\$52,882,042
1148	State General Funds	\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1149	Total Funds	\$9,781,068,939
1150	Federal Funds and Grants	\$6,252,308,104
1151	Medical Assistance Program (CFDA 93.778)	\$6,249,520,890
1152	Federal Funds Not Specifically Identified	\$2,787,214
1153	Other Funds	\$97,574,403
1154	Agency Funds	\$97,574,403
1155	State Funds	\$3,163,897,800
1156	Ambulance Provider Fees	\$11,458,192
1157	Hospital Provider Payment	\$54,893,739
1158	Nursing Home Provider Fees	\$128,537,304
1159	State General Funds	\$2,962,816,759
1160	Tobacco Settlement Funds	\$6,191,806
1161	Intra-State Government Transfers	\$267,288,632
1162	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1163 Amount from previous Appropriations Act (HB 68) as amended	\$2,844,180,261	\$8,697,555,150
1164 Increase funds for growth in Medicaid based on projected utilization.	\$308,177,918	\$921,860,359
1165 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$51,741,896)	\$0
1166 Increase funds for skilled nursing centers to reflect 2024 cost reports.	\$5,143,638	\$15,387,445
1167 Increase funds for the hold harmless provision in Medicare Part B premiums.	\$33,780,887	\$101,049,617
1168 Increase funds for the Medicare Part D Clawback payment.	\$11,237,928	\$11,237,928
1169 Reduce funds for high-cost drugs based on projected utilization.	(\$11,818,678)	(\$35,356,153)
1170 Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$26,467)	(\$75,163)
1171 Replace \$7,638,097 in state general funds with hospital provider fees. (CC:Yes)	\$0	\$0
1172 Replace \$30,458,227 in nursing home provider fees with state general funds. (CC:Yes)	\$0	\$0
1173 Increase funds for ambulance provider fees based on projected revenue.	\$2,646,178	\$2,646,178
1174 Provide funds to increase dental code reimbursement rates.	\$515,010	\$1,540,678
1175 Provide funds to increase the psychiatric residential treatment facilities rate to \$800 per day. (CC:Provide funds to increase the psychiatric residential treatment facilities rate to \$800 per day and provide discharge planning.)	\$229,228	\$685,747
1176 Provide funds to increase two primary care codes. (CC:Increase funds to provide a 5% increase for two primary care codes.)	\$3,296,021	\$9,860,208
1177 Provide funds to increase reimbursement for the training of parents with autistic children. (CC:No; See increase in autism services rate.)	\$0	\$0
1178 Provide funds to create parity between in-home and in-office reimbursement rates for autism services.	\$8,736,136	\$26,134,577
1179 Provide funds to increase the prospective payment rate for federally qualified health centers.	\$603,061	\$1,804,086
1180 Provide funds to increase reimbursement rates for air ambulance.	\$299,092	\$894,748
1181 The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	\$837,530	\$2,505,325
1182 Provide funds to increase the Elderly and Disabled Waiver (EDWP) Enhanced Case Management rates. (CC:No)	\$0	\$0
1183 The department shall submit a State Plan Amendment (SPA) to the Centers of Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of registered dietitians (RDs) providing services for Medicaid members receiving diagnostic, screening, and preventive services.	\$136,472	\$408,263
1184 Provide funds to adjust fair rental value (FRV) formula to incentivize improvements to nursing centers by increasing the equipment allowance to \$8,000 per bed, bringing the RS Means Index up one year, and adjusting maximum age of facility to 40 years and depreciation rate to 1.25%. (CC:Provide funds to adjust fair rental value (FRV) formula to incentivize improvements to nursing centers by increasing the equipment allowance to \$8,000 per bed, bringing the RS Means Index up one year, and adjusting maximum age of facility to 40 years and depreciation rate to 1.25%.)	\$6,800,000	\$20,341,011
1185 Provide funds for a Medicaid rate enhancement for privately-owned intermediate care facilities for individuals with intellectual disabilities.	\$352,859	\$1,055,516
1186 Increase funds for an increase in the nursing home ventilator reimbursement rate.	\$512,622	\$1,533,419
1187 Repairs to any patient-owned complex/custom wheeled mobility devices, including all power wheelchairs and complex manual wheelchairs, do not require documentation such as detailed written orders, certificates of medical necessity (CMNs), prescriptions, or prior authorization when the combined parts and labor for the repair is less than \$2,000. (CC:Yes; Repairs to patient-owned complex or custom wheeled mobility devices, including power wheelchairs and complex manual wheelchairs, do not require prior authorization when the combined parts and labor for the repair is less than \$2,000 in a calendar year. This exemption applies only to the prior authorization requirement. Providers remain responsible for maintaining all documentation necessary to support the repair services billed, including documentation of the need for repair, parts replaced, and labor performed. Such documentation must be retained in accordance with Medicaid recordkeeping requirements and must be made available for review in the event of state or federal audits, including CMS PERM reviews.)	\$0	\$0
1188 Amount appropriated in this Act	\$3,163,897,800	\$9,781,068,939

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1189 Total Funds	\$8,533,825,451
1190 Federal Funds and Grants	\$5,707,970,938
1191 Medical Assistance Program (CFDA 93.778)	\$5,574,871,418
1192 State Children's Insurance Program (CFDA 93.767)	\$133,099,520
1193 Other Funds	\$639,118,193
1194 Agency Funds	\$639,118,193
1195 State Funds	\$2,173,319,473

1196	Hospital Provider Payment	\$484,316,839
1197	State General Funds	\$1,571,132,089
1198	Tobacco Settlement Funds	\$117,870,545
1199	Intra-State Government Transfers	\$13,416,847
1200	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1201	Amount from previous Appropriations Act (HB 68) as amended	\$2,246,744,451	\$8,655,479,189
1202	Reduce funds for Medicaid based on projected utilization.	(\$41,316,199)	(\$123,590,185)
1203	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$30,937,864)	\$0
1204	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$29,825)	(\$85,464)
1205	Replace \$67,389,454 in state general funds with hospital provider fees. (CC:Yes)	\$0	\$0
1206	Provide funds to increase dental code reimbursement rates.	\$5,286,203	\$15,813,935
1207	The Division for Medicaid Services shall establish a rate floor to reimburse at no less than 100% of the state Medicaid program for durable medical equipment, prosthetics, orthotics, and supplies. The provider network and appropriate access to care will be consistent across the Medicaid program with a standardized fee schedule in place.	\$1,379,160	\$4,125,825
1208	Provide funds to increase the psychiatric residential treatment facilities rate to \$800 per day. (CC:Provide funds to increase the psychiatric residential treatment facilities rate to \$800 per day and provide discharge planning.)	\$3,719,263	\$11,126,357
1209	Provide funds to increase two primary care codes. (CC:Increase funds to provide a 5% increase for two primary care codes.)	\$5,435,724	\$21,696,958
1210	Provide funds to increase reimbursement for the training of parents with autistic children. (CC:No; See increase in autism services rate.)	\$0	\$0
1211	Provide funds to create parity between in-home and in-office reimbursement rates for autism services.	\$7,125,390	\$21,315,953
1212	Provide funds to increase the prospective payment rate for federally qualified health centers.	\$1,743,618	\$5,216,118
1213	Provide funds to increase reimbursement rates for air ambulance.	\$246,311	\$736,851
1214	The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	\$837,530	\$2,505,325
1215	The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of registered dietitians (RDs) providing services for Medicaid members receiving diagnostic, screening, and preventive services.	\$139,817	\$418,270
1216	Reduce funds to reflect newly approved Rural OB Directed Payment Programs and continue \$2,000 add-on payment for newborn deliveries in rural counties with a population of 35,000 or less. (CC:Reduce funds to reflect newly-approved Rural OB Directed Payment Programs and continue \$3,000 add-on payment for newborn deliveries in rural counties with a population of 35,000 or less.)	(\$2,165,425)	(\$6,477,975)
1217	Reduce funds based on projected expenditures.	(\$24,888,681)	(\$74,455,706)
1218	Amount appropriated in this Act	<u>\$2,173,319,473</u>	<u>\$8,533,825,451</u>

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1219	Total Funds	\$490,167,654
1220	Federal Funds and Grants	\$371,133,721
1221	Medical Assistance Program (CFDA 93.778)	\$1,600,677
1222	State Children's Insurance Program (CFDA 93.767)	\$369,533,044
1223	State Funds	\$118,882,150
1224	State General Funds	\$118,882,150
1225	Intra-State Government Transfers	\$151,783
1226	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1227	Amount from previous Appropriations Act (HB 68) as amended	\$122,733,823	\$502,235,943
1228	Reduce funds for Medicaid based on projected utilization.	(\$3,000,735)	(\$12,823,654)
1229	Reduce funds to reflect an adjustment in the Enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.	(\$1,022,067)	\$0
1230	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$5,626)	\$0
1231	Provide funds to increase dental code reimbursement rates.	\$148,018	\$632,557
1232	Provide funds to increase reimbursement rates for air ambulance.	\$28,737	\$122,808
1233	Amount appropriated in this Act	<u>\$118,882,150</u>	<u>\$490,167,654</u>

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1234	Total Funds	\$5,156,943,929
1235	State Funds	\$35,750,117
1236	State General Funds	\$35,750,117
1237	Intra-State Government Transfers	\$5,121,193,812
1238	Health Insurance Payments	\$5,121,193,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1239	Amount from previous Appropriations Act (HB 68) as amended	\$6,011,921	\$5,127,205,733
1240	Increase funds to implement HB 196 (2025 Session).	\$1,261,920	\$1,261,920
1241	Eliminate funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study.	(\$3,100,000)	(\$3,100,000)
1242	Recognize an increase in formula funds (\$207,516,476) in the Department of Education, Department of Early Care and Learning, and Georgia Military College to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to \$2,028 effective July 1, 2026. (CC:Yes; Recognize an increase in funds (\$71,414,657) in the Department of Education, Department of Early Care and Learning, Georgia Public Libraries, and Georgia Military College to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to \$1,935 effective July 1, 2026.)	\$0	\$0
1243	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective July 1, 2026, to maintain the financial stability of the plan. (CC:Yes)	\$0	\$0
1244	Increase funds to address other post-employment benefits (OPEB) liability.	\$31,576,276	\$31,576,276
1245	Amount appropriated in this Act	\$35,750,117	\$5,156,943,929

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1246	Total Funds	\$1,938,876
1247	State Funds	\$1,938,876
1248	State General Funds	\$1,938,876

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1249	Amount from previous Appropriations Act (HB 68) as amended	\$1,986,170	\$1,986,170
1250	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$109	\$109
1251	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,296)	(\$5,296)
1252	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$62,014)	(\$62,014)
1253	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$19,907	\$19,907
1254	Amount appropriated in this Act	\$1,938,876	\$1,938,876

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1255	Total Funds	\$56,686,124
1256	Federal Funds and Grants	\$7,872,959
1257	Medical Assistance Program (CFDA 93.778)	\$7,872,959
1258	State Funds	\$48,813,165
1259	State General Funds	\$48,813,165

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1260	Amount from previous Appropriations Act (HB 68) as amended	\$43,283,730	\$51,156,689
1261	Increase funds for 105 new residency slots in primary care medicine. (CC:Provide funds for 124 new residency slots.)	\$2,843,558	\$2,843,558
1262	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$234,123)	(\$234,123)
1263	Redirect existing funds (\$734,438) for grants for graduate medical education (GME) programs based on the use of Medicaid Reimbursements for new residency slots	\$0	\$0

	pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University. (CC:No)		
1264	Reduce funds due to delayed approval of a State Plan Amendment. (CC:No)	\$0	\$0
1265	Increase funds and utilize existing funds (\$432,338) for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University. (CC:Increase funds and utilize existing funds (\$432,338) for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.)	\$734,438	\$734,438
1266	Provide funds for 13 new fellowship slots.	\$1,920,000	\$1,920,000
1267	Provide one-time funds for resident education spaces. (CC:Provide one-time funds for GME program faculty expenses.)	\$500,000	\$500,000
1268	The Department of Community Health and the Georgia Board of Health Care Workforce shall annually, no later than December 1, submit to the chairs of the Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, and House Appropriations Committee; the House Budget and Research Office; and the Senate Budget and Evaluation Office a joint report detailing all state funds expended for graduate medical education by site and, to the extent they can be determined, associated federal matching funds, the number of residency and fellowship positions supported by state funds at each site, and the number of new residency and fellowship positions established or expanded during the preceding fiscal year at each site. (CC:Yes; The Department of Community Health and the Georgia Board of Health Care Workforce shall annually, no later than September 1, submit to the chairs of the Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, and House Appropriations Committee; the House Budget and Research Office; and the Senate Budget and Evaluation Office a joint report detailing all state funds expended for graduate medical education by site and, to the extent they can be determined, associated federal matching funds, the number of residency and fellowship positions supported by state funds at each site, and the number of new residency and fellowship positions established or expanded during the preceding fiscal year at each site.)	\$0	\$0
1269	Utilize existing funds (\$432,338) for grants for Graduate Medical Education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the child and adolescent psychiatry fellowship program at Gateway Behavioral Health. (CC:Increase funds for the child and adolescent psychiatry fellowship program at Gateway Behavioral Health.)	\$432,338	\$432,338
1270	Transfer funds from the Healthcare Facility Regulation program to the Georgia Board of Health Care Workforce: Graduate Medical Education program for grants for Graduate Medical Education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment. (CC:No)	\$0	\$0
1271	Increase funds for start-up funding for a family medicine residency program.	\$500,000	\$500,000
1272	Reduce funds.	(\$1,166,776)	(\$1,166,776)
1273	Amount appropriated in this Act	\$48,813,165	\$56,686,124

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1274	Total Funds		\$37,589,368
1275	State Funds		\$37,589,368
1276	State General Funds		\$37,589,368

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1277	Amount from previous Appropriations Act (HB 68) as amended	\$34,576,801	\$34,576,801
1278	Increase funds for the seventh year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$12,567	\$12,567
1279	Provide funds to pilot a pediatric residency with a rural training track. (CC:Provide funds to pilot a pediatric residency with a rural training track.)	\$3,000,000	\$3,000,000
1280	Amount appropriated in this Act	\$37,589,368	\$37,589,368

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1281	Total Funds		\$36,429,696
1282	State Funds		\$36,429,696
1283	State General Funds		\$36,429,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1284	Amount from previous Appropriations Act (HB 68) as amended	\$33,429,696	\$33,429,696

1285	Provide funds to the Phoebe Health-Morehouse Consortium for the creation of a regional campus and graduate medical education program.	\$3,000,000	\$3,000,000
1286	Amount appropriated in this Act	\$36,429,696	\$36,429,696

17.15. Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state and to provide a program of aid to promising medical students.

1287	Total Funds		\$6,215,000
1288	State Funds		\$6,215,000
1289	State General Funds		\$6,215,000

17.16. Georgia Board of Health Care Workforce: Healthcare Education Programs

Purpose: The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.

1290	Total Funds		\$9,751,723
1291	State Funds		\$9,751,723
1292	State General Funds		\$9,751,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1293	Amount from previous Appropriations Act (HB 68) as amended	\$7,195,783	\$7,195,783
1294	Increase funds for medical student capitation for 380 certified Georgia residents at the Philadelphia College of Osteopathic Medicine (PCOM).	\$2,417,940	\$2,417,940
1295	Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education. (CC:Yes)	\$0	\$0
1296	Provide funds to support the nursing program at Andrew College.	\$138,000	\$138,000
1297	Amount appropriated in this Act	\$9,751,723	\$9,751,723

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1298	Total Funds		\$5,837,974
1299	Other Funds		\$300,000
1300	Other Funds - Not Specifically Identified		\$300,000
1301	State Funds		\$5,537,974
1302	State General Funds		\$5,537,974

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1303	Amount from previous Appropriations Act (HB 68) as amended	\$5,278,810	\$5,578,810
1304	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$17,388)	(\$17,388)
1305	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$4,499	\$4,499
1306	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$214,382)	(\$214,382)
1307	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$69,780	\$69,780
1308	Eliminate one-time funding to seed program to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session). (CC:No; Maintain funding to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).)	\$0	\$0
1309	Utilize funds appropriated in HB 68 (2025 Session) for a paralegal position. (CC:Yes)	\$0	\$0
1310	Provide funds for a medical director and a compliance inspector. (CC:Provide funds for a medical director and a compliance inspector.)	\$416,655	\$416,655
1311	Utilize existing retained revenue (\$200,000) pursuant to the passage of SB 162 (2026 Session) for ThoughtSpan implementation. (CC:Yes)	\$0	\$0
1312	Amount appropriated in this Act	\$5,537,974	\$5,837,974

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1313	Total Funds		\$3,356,056
-------------	-------------	--	-------------

1314	State Funds	\$3,356,056
1315	State General Funds	\$3,356,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1316	Amount from previous Appropriations Act (HB 68) as amended	\$3,304,145
1317	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,609
1318	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$14,269)
1319	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$18,745
1320	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$157,159)
1321	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$49,935
1322	Increase funds for one special agent.	\$151,050
1323	Amount appropriated in this Act	\$3,356,056

Section 18: Community Supervision, Department of

1324	Total Funds	\$228,450,605
1325	Federal Funds and Grants	\$636,008
1326	Federal Funds Not Specifically Identified	\$636,008
1327	Other Funds	\$227,478
1328	Other Funds - Not Specifically Identified	\$227,478
1329	State Funds	\$226,685,890
1330	State General Funds	\$226,685,890
1331	Intra-State Government Transfers	\$901,229
1332	Other Intra-State Government Payments	\$901,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1333	Total Funds	\$10,807,114
1334	Other Funds	\$1,200
1335	Other Funds - Not Specifically Identified	\$1,200
1336	State Funds	\$10,805,914
1337	State General Funds	\$10,805,914

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1338	Amount from previous Appropriations Act (HB 68) as amended	\$11,138,823
1339	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,660)
1340	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$951
1341	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,003
1342	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$501,441)
1343	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$964
1344	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$169,274
1345	Amount appropriated in this Act	\$10,805,914

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1346	Total Funds	\$211,105,248
1347	Federal Funds and Grants	\$447,884
1348	Federal Funds Not Specifically Identified	\$447,884
1349	Other Funds	\$116,278
1350	Other Funds - Not Specifically Identified	\$116,278
1351	State Funds	\$209,691,086
1352	State General Funds	\$209,691,086

1353	Intra-State Government Transfers	\$850,000
1354	Other Intra-State Government Payments	\$850,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1355	Amount from previous Appropriations Act (HB 68) as amended	\$215,373,753
1356	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$61,651)
1357	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,765
1358	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$876,193
1359	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$9,846,470)
1360	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,626
1361	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,066,970
1362	Increase funds for rent at the West Georgia Circuit, the Ogeechee Circuit, and the Mountain Circuit. <i>(CC: Increase funds for rent at the West Georgia Circuit, the Ogeechee Circuit, and the Mountain Circuit.)</i>	\$238,900
1363	Amount appropriated in this Act	\$209,691,086
		\$211,105,248

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1364	Total Funds	\$4,478,063
1365	State Funds	\$4,478,063
1366	State General Funds	\$4,478,063

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1367	Amount from previous Appropriations Act (HB 68) as amended	\$4,592,794
1368	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,345)
1369	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$166,476)
1370	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$300
1371	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$54,790
1372	Amount appropriated in this Act	\$4,478,063
		\$4,478,063

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1373	Total Funds	\$981,889
1374	State Funds	\$981,889
1375	State General Funds	\$981,889

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1376	Amount from previous Appropriations Act (HB 68) as amended	\$1,017,668
1377	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$52,068)
1378	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$16,289
1379	Amount appropriated in this Act	\$981,889
		\$981,889

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1380	Total Funds	\$1,078,291
1381	Federal Funds and Grants	\$188,124
1382	Federal Funds Not Specifically Identified	\$188,124

1383	Other Funds	\$110,000
1384	Other Funds - Not Specifically Identified	\$110,000
1385	State Funds	\$728,938
1386	State General Funds	\$728,938
1387	Intra-State Government Transfers	\$51,229
1388	Other Intra-State Government Payments	\$51,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1389	Amount from previous Appropriations Act (HB 68) as amended	\$739,174
1390	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,230
1391	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$22,465)
1392	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$7,999
1393	Amount appropriated in this Act	\$728,938
		\$1,078,291

Section 19: Corrections, Department of

1394	Total Funds	\$1,745,523,999
1395	Federal Funds and Grants	\$809,589
1396	Federal Funds Not Specifically Identified	\$809,589
1397	Other Funds	\$15,960,082
1398	Other Funds - Not Specifically Identified	\$15,960,082
1399	State Funds	\$1,728,754,328
1400	Opioid Settlement Trust Fund	\$8,641,839
1401	State General Funds	\$1,720,112,489

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1402	Total Funds	\$40,824,441
1403	Other Funds	\$372,424
1404	Other Funds - Not Specifically Identified	\$372,424
1405	State Funds	\$40,452,017
1406	State General Funds	\$40,452,017

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1407	Amount from previous Appropriations Act (HB 68) as amended	\$41,565,500
1408	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$20,748)
1409	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$37,154)
1410	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,584,390)
1411	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,304
1412	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$453,668
1413	Increase funds for the Fleet Services Department to add one mechanic position to continue saving on in-house vehicle repairs and maintenance.	\$69,837
1414	The department is directed to explore all options for additional closed-security, single-cell inmate capacity and report to the Governor's Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by Friday, March 13, 2026. (CC:Yes)	\$0
1415	Increase funds for a \$2,000 salary adjustment for correctional officers to improve recruitment and retention. (CC:No)	\$0
1416	Amount appropriated in this Act	\$40,452,017
		\$40,824,441

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1417	Total Funds	\$76,027,483
1418	Other Funds	\$1,374,456
1419	Other Funds - Not Specifically Identified	\$1,374,456
1420	State Funds	\$74,653,027

1421	Opioid Settlement Trust Fund	\$2,547,035
1422	State General Funds	\$72,105,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1423	Amount from previous Appropriations Act (HB 68) as amended	\$76,423,479
1424	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$15,746)
1425	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$78,495)
1426	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$275,818
1427	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,347,325)
1428	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$14,117
1429	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,012,763
1430	Reduce funds and utilize Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.	\$368,416
1431	Increase funds for a \$2,000 salary adjustment for correctional officers to improve recruitment and retention. (CC:No)	\$0
1432	Amount appropriated in this Act	\$74,653,027
		\$76,027,483

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1433	Total Funds	\$32,233,666
1434	Other Funds	\$568,986
1435	Other Funds - Not Specifically Identified	\$568,986
1436	State Funds	\$31,664,680
1437	State General Funds	\$31,664,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1438	Amount from previous Appropriations Act (HB 68) as amended	\$30,349,192
1439	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$282)
1440	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,855)
1441	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$5,851
1442	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$79,091)
1443	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$479
1444	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$25,637
1445	Increase funds for food services at four modular correctional units.	\$364,749
1446	Provide funds for food services across state facilities contracted with Georgia Correctional Industries due to rising food costs. (CC:Provide funds for food services across state facilities contracted with Georgia Correctional Industries due to rising food costs.)	\$500,000
1447	Increase funds for farm equipment upgrades. (CC:Increase funds for farm equipment upgrades.)	\$500,000
1448	Increase funds for a \$2,000 salary adjustment for correctional officers to improve recruitment and retention. (CC:No)	\$0
1449	Amount appropriated in this Act	\$31,664,680
		\$32,233,666

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1450	Total Funds	\$433,124,187
1451	Federal Funds and Grants	\$573,812
1452	Federal Funds Not Specifically Identified	\$573,812
1453	Other Funds	\$305,972
1454	Other Funds - Not Specifically Identified	\$305,972
1455	State Funds	\$432,244,403
1456	State General Funds	\$432,244,403

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
1457	Amount from previous Appropriations Act (HB 68) as amended	\$376,598,234	\$377,478,018
1458	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$149	\$149
1459	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$4,670)	(\$4,670)
1460	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,700)	(\$4,700)
1461	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$200,420)	(\$200,420)
1462	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,137	\$1,137
1463	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$61,485	\$61,485
1464	Increase funds for the physical health contract for a per diem increase (\$23,627,395) and to reflect the opening of additional beds (\$24,253,500). <i>(CC:Increase funds for the physical health contract for a per diem increase and to reflect the opening of additional beds.)</i>	\$38,486,479	\$38,486,479
1465	Increase funds for the dental health contract to increase staffing ratios.	\$1,498,347	\$1,498,347
1466	Increase funds for the mental health contract to increase staffing ratios.	\$12,127,034	\$12,127,034
1467	Increase funds for the pharmacy contract for a per diem increase.	\$3,681,328	\$3,681,328
1468	Increase funds for a \$2,000 salary adjustment for correctional officers to improve recruitment and retention. <i>(CC:No)</i>	\$0	\$0
1469	Amount appropriated in this Act	<u>\$432,244,403</u>	<u>\$433,124,187</u>

19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1470	Total Funds	\$58,684,590
1471	State Funds	\$58,684,590
1472	State General Funds	\$58,684,590

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
1473	Amount from previous Appropriations Act (HB 68) as amended	\$58,596,973	\$58,596,973
1474	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,125)	(\$3,125)
1475	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,459)	(\$5,459)
1476	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$232,782)	(\$232,782)
1477	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,157	\$1,157
1478	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$70,026	\$70,026
1479	Increase funds for maintenance and support of the inmate assignment decision support system.	\$257,800	\$257,800
1480	Increase funds for residential substance abuse treatment programs. <i>(CC:No)</i>	\$0	\$0
1481	Provide funds for rural local county jail reimbursement where more than 20% of jail capacity utilization is occupied by detainees unable to make bail on contraband or drone-related charges. <i>(CC:No; Recognize additional funding in Judicial Council for expedited adjudication.)</i>	\$0	\$0
1482	Amount appropriated in this Act	<u>\$58,684,590</u>	<u>\$58,684,590</u>

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1483	Total Funds	\$176,756,105
1484	State Funds	\$176,756,105
1485	State General Funds	\$176,756,105

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
1486	Amount from previous Appropriations Act (HB 68) as amended	\$172,485,527	\$172,485,527
1487	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).	\$1,055,658	\$1,055,658

1488	Increase funds to add 160 private prison beds at Coffee Correctional Institution and 103 private prison beds at Wheeler Correctional Institution. (CC:Increase funds for 200 additional non-dormitory beds.)	\$3,214,920	\$3,214,920
1489	Amount appropriated in this Act	\$176,756,105	\$176,756,105

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1490	Total Funds		\$878,105,927
1491	Federal Funds and Grants		\$235,777
1492	Federal Funds Not Specifically Identified		\$235,777
1493	Other Funds		\$13,118,591
1494	Other Funds - Not Specifically Identified		\$13,118,591
1495	State Funds		\$864,751,559
1496	Opioid Settlement Trust Fund		\$6,094,804
1497	State General Funds		\$858,656,755

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1498	Amount from previous Appropriations Act (HB 68) as amended	\$888,604,327	\$901,958,695
1499	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$776	\$776
1500	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$151,445)	(\$151,445)
1501	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$665,416)	(\$665,416)
1502	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$2,095,612	\$2,095,612
1503	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$28,375,825)	(\$28,375,825)
1504	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$170,066	\$170,066
1505	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$8,797,604	\$8,797,604
1506	Utilize existing funds (\$10,793,600) for managed access and drone detection systems to prevent contraband in facilities. (CC:Yes)	\$0	\$0
1507	Increase funds for additional correctional officer positions to improve staff-to-offender ratios based on improved retention.	\$28,527,189	\$28,527,189
1508	Increase funds for six canine handlers.	\$695,018	\$695,018
1509	Increase funds to annualize personnel for the Over Watch and Logistics (OWL) Unit.	\$1,443,038	\$1,443,038
1510	Increase funds for additional programming at Metro Reentry Facility. (CC:No)	\$0	\$0
1511	Provide funds for three security threat group regional coordinators.	\$377,168	\$377,168
1512	Provide funds for five managed access analysts.	\$409,040	\$409,040
1513	Increase funds for operations at Lee Arrendale State Prison.	\$3,879,259	\$3,879,259
1514	Increase funds for additional technology costs for the Over Watch and Logistics (OWL) Unit to enhance safety, security, and technology.	\$5,521,230	\$5,521,230
1515	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program. (CC:Reduce funds for the high school diploma program and explore virtual high school options.)	(\$104,000)	(\$104,000)
1516	Provide funds for operations at five modular correctional units.	\$1,760,207	\$1,760,207
1517	Increase funds for rent at Arnall North Basic Correctional Officer Training Building. (CC:Increase funds for rent at Arnall North Basic Correctional Officer Training Building.)	\$14,000	\$14,000
1518	Increase funds for food contracts.	\$528,167	\$528,167
1519	Increase funds for residential substance abuse treatment programs. (CC:No; Reduce funds and utilize Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.)	\$0	\$0
1520	Increase funds for offender call monitoring contract due to an increase in usage.	\$1,118,244	\$1,118,244
1521	Increase funds for data intelligence annual maintenance.	\$1,750,000	\$1,750,000
1522	Increase funds for a \$2,000 salary adjustment for correctional officers to improve recruitment and retention. (CC:No)	\$0	\$0
1523	Reduce funds for one-time funding of tablets for HB 68 (2025 Session).	(\$1,538,700)	(\$1,538,700)
1524	Reduce funds to reflect end of contract.	(\$104,000)	(\$104,000)
1525	Reduce funds and reflect funding for major repairs and renovations (MRR) in G.O. Bonds.	(\$50,000,000)	(\$50,000,000)
1526	Amount appropriated in this Act	\$864,751,559	\$878,105,927

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1527	Total Funds	\$49,767,600
1528	Other Funds	\$219,653
1529	Other Funds - Not Specifically Identified	\$219,653
1530	State Funds	\$49,547,947
1531	State General Funds	\$49,547,947

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1532	Amount from previous Appropriations Act (HB 68) as amended	\$50,675,045	\$50,894,698
1533	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,604)	(\$9,604)
1534	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$43,567)	(\$43,567)
1535	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$151,718	\$151,718
1536	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,857,844)	(\$1,857,844)
1537	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,138	\$7,138
1538	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$601,462	\$601,462
1539	Increase funds for rent at LaGrange and Clayton Transition Centers.	\$23,599	\$23,599
1540	The department is directed to work with the Georgia State Financing and Investment Commission (GSFIC) to design and construct two new transition centers funded in the Amended Fiscal Year 2026 budget and provide a progress reports quarterly to the Office of Planning and Budget, the House Appropriations Committee, and the Senate Appropriations Committee. (CC:Yes)	\$0	\$0
1541	Increase funds for a \$2,000 salary adjustment for correctional officers to improve recruitment and retention. (CC:No)	\$0	\$0
1542	Amount appropriated in this Act	\$49,547,947	\$49,767,600

Section 20: Defense, Department of

1543	Total Funds	\$111,316,624
1544	Federal Funds and Grants	\$77,025,266
1545	Federal Funds Not Specifically Identified	\$77,025,266
1546	Other Funds	\$22,339,739
1547	Agency Funds	\$2,330,569
1548	Other Funds - Not Specifically Identified	\$20,009,170
1549	State Funds	\$11,951,619
1550	State General Funds	\$11,951,619

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1551	Total Funds	\$2,384,622
1552	Federal Funds and Grants	\$982,494
1553	Federal Funds Not Specifically Identified	\$982,494
1554	State Funds	\$1,402,128
1555	State General Funds	\$1,402,128

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1556	Amount from previous Appropriations Act (HB 68) as amended	\$1,438,364	\$2,420,858
1557	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$126	\$126
1558	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,377	\$1,377
1559	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$61,157)	(\$61,157)
1560	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,052	\$4,052
1561	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$19,366	\$19,366
1562	Amount appropriated in this Act	\$1,402,128	\$2,384,622

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1563	Total Funds	\$92,585,212
1564	Federal Funds and Grants	\$63,495,500
1565	Federal Funds Not Specifically Identified	\$63,495,500
1566	Other Funds	\$22,335,861
1567	Agency Funds	\$2,330,569
1568	Other Funds - Not Specifically Identified	\$20,005,292
1569	State Funds	\$6,753,851
1570	State General Funds	\$6,753,851

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1571	Amount from previous Appropriations Act (HB 68) as amended	\$6,146,980	\$91,978,341
1572	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,183	\$3,183
1573	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$141,384)	(\$141,384)
1574	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$80,899	\$80,899
1575	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$50,361	\$50,361
1576	Increase funds for increased operating costs.	\$613,812	\$613,812
1577	Amount appropriated in this Act	\$6,753,851	\$92,585,212

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1578	Total Funds	\$16,346,790
1579	Federal Funds and Grants	\$12,547,272
1580	Federal Funds Not Specifically Identified	\$12,547,272
1581	Other Funds	\$3,878
1582	Other Funds - Not Specifically Identified	\$3,878
1583	State Funds	\$3,795,640
1584	State General Funds	\$3,795,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1585	Amount from previous Appropriations Act (HB 68) as amended	\$4,881,057	\$17,432,207
1586	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,006	\$2,006
1587	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,232	\$3,232
1588	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$143,617)	(\$143,617)
1589	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$25,858	\$25,858
1590	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$42,038	\$42,038
1591	Reduce state funds match to reflect a loss of federal funding from lower graduation targets.	(\$1,014,934)	(\$1,014,934)
1592	Amount appropriated in this Act	\$3,795,640	\$16,346,790

Section 21: Driver Services, Department of

1593	Total Funds	\$88,998,200
1594	Other Funds	\$2,844,121
1595	Agency Funds	\$2,844,121
1596	State Funds	\$86,154,079
1597	State General Funds	\$86,154,079

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1598	Total Funds	\$11,072,931
1599	Other Funds	\$500,857

1600	Agency Funds	\$500,857
1601	State Funds	\$10,572,074
1602	State General Funds	\$10,572,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1603	Amount from previous Appropriations Act (HB 68) as amended	\$10,851,981	\$11,352,838
1604	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$209,255)	(\$209,255)
1605	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,204)	(\$10,204)
1606	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$353,697)	(\$353,697)
1607	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$38,119	\$38,119
1608	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$105,130	\$105,130
1609	Increase funds to comply with federal CDL mandates regarding national registry notifications.	\$150,000	\$150,000
1610	Amount appropriated in this Act	\$10,572,074	\$11,072,931

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1611	Total Funds	\$76,443,450
1612	Other Funds	\$1,827,835
1613	Agency Funds	\$1,827,835
1614	State Funds	\$74,615,615
1615	State General Funds	\$74,615,615

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1616	Amount from previous Appropriations Act (HB 68) as amended	\$74,559,504	\$76,387,339
1617	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$447,446)	(\$447,446)
1618	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84,150)	(\$84,150)
1619	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$4,326	\$4,326
1620	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,916,956)	(\$2,916,956)
1621	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$917,128	\$917,128
1622	Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers. (CC:Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.)	\$159,865	\$159,865
1623	Increase funds for armed guard services for new and higher-traffic locations.	\$150,426	\$150,426
1624	Increase funds for personal services due to decreased turnover.	\$2,087,481	\$2,087,481
1625	Increase funds for GTA security services and additional staffing infrastructure.	\$185,437	\$185,437
1626	Utilize existing funds (\$635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees to meet an increase in card production volume. (CC:Yes)	\$0	\$0
1627	Amount appropriated in this Act	\$74,615,615	\$76,443,450

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

1628	Total Funds	\$1,481,819
1629	Other Funds	\$515,429
1630	Agency Funds	\$515,429
1631	State Funds	\$966,390
1632	State General Funds	\$966,390

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

<u>State Funds</u>	<u>Total Funds</u>
--------------------	--------------------

1633	Amount from previous Appropriations Act (HB 68) as amended	\$1,003,957	\$1,519,386
1634	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,696)	(\$1,696)
1635	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,350)	(\$1,350)
1636	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,800)	(\$46,800)
1637	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$12,279	\$12,279
1638	Amount appropriated in this Act	\$966,390	\$1,481,819

Section 22: Early Care and Learning, Bright from the Start: Department of

1639	Total Funds		\$1,279,208,002
1640	Federal Funds and Grants		\$607,659,885
1641	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
1642	Child Care & Development Block Grant (CFDA 93.575)		\$344,735,865
1643	Federal Funds Not Specifically Identified		\$170,175,000
1644	Other Funds		\$50,000
1645	Other Funds - Not Specifically Identified		\$50,000
1646	State Funds		\$671,498,117
1647	Lottery Funds		\$593,989,145
1648	State General Funds		\$77,508,972

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1649	Total Funds		\$457,800,119
1650	Federal Funds and Grants		\$380,291,147
1651	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
1652	Child Care & Development Block Grant (CFDA 93.575)		\$287,542,127
1653	State Funds		\$77,508,972
1654	State General Funds		\$77,508,972

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1655	Amount from previous Appropriations Act (HB 68) as amended	\$77,355,059	\$457,646,206
1656	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,171	\$1,171
1657	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$474)	(\$474)
1658	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$69,147)	(\$69,147)
1659	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,438	\$1,438
1660	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$220,925	\$220,925
1661	Utilize existing funds to expand CAPS slots to an additional 1,288 children. (CC:Yes)	\$0	\$0
1662	Amount appropriated in this Act	\$77,508,972	\$457,800,119

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1663	Total Funds		\$170,000,000
1664	Federal Funds and Grants		\$170,000,000
1665	Federal Funds Not Specifically Identified		\$170,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1666	Total Funds		\$594,164,145
1667	Federal Funds and Grants		\$175,000
1668	Federal Funds Not Specifically Identified		\$175,000
1669	State Funds		\$593,989,145
1670	Lottery Funds		\$593,989,145

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1671	Amount from previous Appropriations Act (HB 68) as amended	\$563,040,616
1672	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$420,525
1673	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,237
1674	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,910)
1675	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$424,175)
1676	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,801
1677	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$112,149
1678	Reduce formula funds for annual update of teacher training and experience.	(\$125,304)
1679	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)	\$892,200
1680	Increase funds for year three of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	\$12,001,234
1681	Increase funds to expand the extended day program to the Pre-K priority group.	\$9,713,072
1682	Increase funds to expand Rising Pre-K program and add 25 new classes in the 2026-2027 school year. (CC:Utilize existing funds (\$881,000) and increase funds to expand the Rising Pre-K program and add 50 new classes.)	\$708,500
1683	Increase funds to provide five days of leave for Pre-K lead and assistant teachers. (CC:Increase funds and recognize existing funds (\$5,738,012) to provide five days of leave for Pre-K lead and assistant teachers.)	\$3,975,060
1684	Increase funds for the Summer Transition Program partnership expansion. (CC:Increase funds for the Summer Transition Program partnership expansion.)	\$350,000
1685	Increase funds to reflect enrollment growth in the State Health Benefit Plan.	\$3,325,140
1686	Amount appropriated in this Act	\$593,989,145

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1687	Total Funds	\$57,243,738
1688	Federal Funds and Grants	\$57,193,738
1689	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1690	Other Funds	\$50,000
1691	Other Funds - Not Specifically Identified	\$50,000

Section 23: Economic Development, Department of

1692	Total Funds	\$38,885,233
1693	Federal Funds and Grants	\$926,190
1694	Federal Funds Not Specifically Identified	\$926,190
1695	State Funds	\$37,959,043
1696	State General Funds	\$37,959,043

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1697	Total Funds	\$5,753,831
1698	State Funds	\$5,753,831
1699	State General Funds	\$5,753,831

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1700	Amount from previous Appropriations Act (HB 68) as amended	\$5,883,113
1701	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,891
1702	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,314)
1703	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$210,338)

1704	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$12,705	\$12,705
1705	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$70,774	\$70,774
1706	Increase funds to support economic development on navigable rivers. (CC:No)	\$0	\$0
1707	Amount appropriated in this Act	\$5,753,831	\$5,753,831

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1708	Total Funds		\$1,133,658
1709	State Funds		\$1,133,658
1710	State General Funds		\$1,133,658

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1711	Amount from previous Appropriations Act (HB 68) as amended	\$1,168,059	\$1,168,059
1712	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$206	\$206
1713	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,000)	(\$1,000)
1714	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$48,771)	(\$48,771)
1715	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$15,164	\$15,164
1716	Amount appropriated in this Act	\$1,133,658	\$1,133,658

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1717	Total Funds		\$590,983
1718	State Funds		\$590,983
1719	State General Funds		\$590,983

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1720	Amount from previous Appropriations Act (HB 68) as amended	\$610,794	\$610,794
1721	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$592)	(\$592)
1722	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$28,866)	(\$28,866)
1723	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$9,647	\$9,647
1724	Amount appropriated in this Act	\$590,983	\$590,983

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1725	Total Funds		\$1,835,756
1726	Federal Funds and Grants		\$659,400
1727	Federal Funds Not Specifically Identified		\$659,400
1728	State Funds		\$1,176,356
1729	State General Funds		\$1,176,356

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1730	Amount from previous Appropriations Act (HB 68) as amended	\$976,356	\$1,635,756
1731	Provide one-time funds to increase community art grants. (CC:Provide one-time funds to increase community art grants.)	\$200,000	\$200,000
1732	Amount appropriated in this Act	\$1,176,356	\$1,835,756

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions,

foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1733	Total Funds	\$11,038,003
1734	State Funds	\$11,038,003
1735	State General Funds	\$11,038,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1736	Amount from previous Appropriations Act (HB 68) as amended	\$11,298,921
1737	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,638
1738	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,672)
1739	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$374,119)
1740	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$119,235
1741	Amount appropriated in this Act	\$11,038,003

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1742	Total Funds	\$2,701,709
1743	State Funds	\$2,701,709
1744	State General Funds	\$2,701,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1745	Amount from previous Appropriations Act (HB 68) as amended	\$2,758,197
1746	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$204
1747	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,776)
1748	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$86,610)
1749	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$31,694
1750	Amount appropriated in this Act	\$2,701,709

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1751	Total Funds	\$3,174,307
1752	Federal Funds and Grants	\$266,790
1753	Federal Funds Not Specifically Identified	\$266,790
1754	State Funds	\$2,907,517
1755	State General Funds	\$2,907,517

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1756	Amount from previous Appropriations Act (HB 68) as amended	\$2,879,577
1757	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$236
1758	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,428)
1759	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$69,646)
1760	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$22,659
1761	Increase funds for international relations and trade.	\$76,119
1762	Amount appropriated in this Act	\$2,907,517

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1763	Total Funds	\$0
-------------	-------------	-----

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1764 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
1765 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. (CC:No)	\$0	\$0
1766 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%. (CC:No)	\$0	\$0
1767 Amount appropriated in this Act	\$0	\$0

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1768 Total Funds	\$1,045,531
1769 State Funds	\$1,045,531
1770 State General Funds	\$1,045,531

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1771 Amount from previous Appropriations Act (HB 68) as amended	\$1,080,487	\$1,080,487
1772 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$955)	(\$955)
1773 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,585)	(\$46,585)
1774 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$12,584	\$12,584
1775 Amount appropriated in this Act	\$1,045,531	\$1,045,531

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1776 Total Funds	\$7,611,455
1777 State Funds	\$7,611,455
1778 State General Funds	\$7,611,455

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1779 Amount from previous Appropriations Act (HB 68) as amended	\$11,760,500	\$11,760,500
1780 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,350	\$1,350
1781 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,775)	(\$4,775)
1782 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$232,819)	(\$232,819)
1783 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$74,080	\$74,080
1784 Reduce one-time funds for the Martin Luther King Jr. Center and maintain existing base budget (\$500,000).	(\$125,000)	(\$125,000)
1785 Increase funds for Georgia Humanities. (CC:Increase funds for Georgia Humanities.)	\$62,000	\$62,000
1786 Increase funds for operational expenses.	\$76,119	\$76,119
1787 Reduce funds for tourism marketing.	(\$4,000,000)	(\$4,000,000)
1788 Amount appropriated in this Act	\$7,611,455	\$7,611,455

23.11. Tourism - Special Project

Purpose: The purpose of this appropriation is to fund quality tourism marketing that showcases the entire state of Georgia which could include matching grants to local governments, chambers of commerce, and destination marketing organizations.

1789 Total Funds	\$4,000,000
1790 State Funds	\$4,000,000
1791 State General Funds	\$4,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1792 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
1793 Increase funds.	\$4,000,000	\$4,000,000

1794	Amount appropriated in this Act	\$4,000,000	\$4,000,000
-------------	---------------------------------	-------------	-------------

Section 24: Education, Department of

1795	Total Funds		\$16,688,224,672
1796	Federal Funds and Grants		\$2,457,954,507
1797	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1798	Federal Funds Not Specifically Identified		\$2,457,842,006
1799	Other Funds		\$47,783,992
1800	Other Funds - Not Specifically Identified		\$47,783,992
1801	State Funds		\$14,182,486,173
1802	State General Funds		\$14,182,486,173

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,253.19. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1803	Total Funds		\$19,865,773
1804	Federal Funds and Grants		\$461,806
1805	Federal Funds Not Specifically Identified		\$461,806
1806	Other Funds		\$1,305,500
1807	Other Funds - Not Specifically Identified		\$1,305,500
1808	State Funds		\$18,098,467
1809	State General Funds		\$18,098,467

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1810	Amount from previous Appropriations Act (HB 68) as amended	\$16,262,584	\$18,029,890
1811	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$18,137	\$18,137
1812	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,282)	(\$2,282)
1813	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$51,360)	(\$51,360)
1814	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$433	\$433
1815	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$17,005	\$17,005
1816	Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)	(\$268,157)	(\$268,157)
1817	Provide one-time funds to complete storm damage repairs at FFA camps.	\$591,965	\$591,965
1818	Provide funds for annual major repairs and rehabilitation at youth camps. (CC:Provide funds for annual major repairs and rehabilitation at ThE youth camps.)	\$325,051	\$325,051
1819	Increase funds for support staff to prioritize private funds for direct student services. (CC:Increase funds for support staff to prioritize private funds for direct student services.)	\$498,206	\$498,206
1820	Increase funds to fully-fund extended year and extended day programs. (CC:Increase funds for one-time funding to address data reporting errors and move to improve reporting accuracy in future years.)	\$706,885	\$706,885
1821	Increase funds for a Young Farmer position. (CC:No)	\$0	\$0
1822	Amount appropriated in this Act	\$18,098,467	\$19,865,773

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1823	Total Funds		\$33,287,850
1824	Federal Funds and Grants		\$3,100,020
1825	Federal Funds Not Specifically Identified		\$3,100,020
1826	Other Funds		\$21,851,693
1827	Other Funds - Not Specifically Identified		\$21,851,693
1828	State Funds		\$8,336,137
1829	State General Funds		\$8,336,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
--	--	--------------------	--------------------

1830	Amount from previous Appropriations Act (HB 68) as amended	\$8,323,145	\$33,274,858
1831	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$521	\$521
1832	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$310	\$310
1833	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$16,690)	(\$16,690)
1834	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$375,684)	(\$375,684)
1835	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,831	\$24,831
1836	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$130,232	\$130,232
1837	Increase funds for two financial review positions. (CC:Increase funds for one financial review position.)	\$128,571	\$128,571
1838	Increase funds for one pupil transportation consultant position.	\$120,901	\$120,901
1839	Amount appropriated in this Act	\$8,336,137	\$33,287,850

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1840	Total Funds	\$60,112,401
1841	Federal Funds and Grants	\$54,207,947
1842	Federal Funds Not Specifically Identified	\$54,207,947
1843	Other Funds	\$537,000
1844	Other Funds - Not Specifically Identified	\$537,000
1845	State Funds	\$5,367,454
1846	State General Funds	\$5,367,454

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1847	Amount from previous Appropriations Act (HB 68) as amended	\$5,243,123	\$59,988,070
1848	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$487	\$487
1849	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$637	\$637
1850	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,172)	(\$7,172)
1851	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$161,437)	(\$161,437)
1852	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$9,014	\$9,014
1853	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$51,802	\$51,802
1854	Increase funds for one chief financial turnaround officer and one statewide attendance officer. (CC:Increase funds for one statewide attendance officer.)	\$240,000	\$240,000
1855	Reduce funds to align priorities with agency mission.	(\$9,000)	(\$9,000)
1856	Amount appropriated in this Act	\$5,367,454	\$60,112,401

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.

1857	Total Funds	\$6,704,882
1858	State Funds	\$6,704,882
1859	State General Funds	\$6,704,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1860	Amount from previous Appropriations Act (HB 68) as amended	\$7,711,471	\$7,711,471
1861	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$121	\$121
1862	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$531)	(\$531)
1863	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$11,949)	(\$11,949)
1864	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,799	\$1,799
1865	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,971	\$3,971
1866	Eliminate one-time funds for completion schools planning grant for Southern Rivers Completion High School. (CC:Maintain funds for planning grants for State	(\$1,500,000)	(\$1,500,000)

<i>Completion Special Schools and release funding contingent upon submission of an implementation plan.)</i>			
1867	Increase funds for grants to school systems to encourage the authorization of locally approved charter schools pursuant to SB 82 (2025 Session (Total Funds: \$1,000,000)).	\$500,000	\$500,000
1868	Amount appropriated in this Act	\$6,704,882	\$6,704,882

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1869	Total Funds		\$1,940,100
1870	State Funds		\$1,940,100
1871	State General Funds		\$1,940,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1872	Total Funds		\$19,775,697
1873	Federal Funds and Grants		\$7,513,979
1874	Federal Funds Not Specifically Identified		\$7,513,979
1875	Other Funds		\$50,000
1876	Other Funds - Not Specifically Identified		\$50,000
1877	State Funds		\$12,211,718
1878	State General Funds		\$12,211,718

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1879	Amount from previous Appropriations Act (HB 68) as amended	\$11,836,755	\$19,400,734
1880	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,435	\$1,435
1881	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,573)	(\$8,573)
1882	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$192,985)	(\$192,985)
1883	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$14,087	\$14,087
1884	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$60,999	\$60,999
1885	Utilize existing funds for one Cambridge International Program exam for free and reduced-paying lunch students. (CC:No)	\$0	\$0
1886	Increase funds for college preparatory exams. (CC:Increase funds for college preparatory exams.)	\$500,000	\$500,000
1887	Amount appropriated in this Act	\$12,211,718	\$19,775,697

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1888	Total Funds		\$1,280,135,111
1889	Federal Funds and Grants		\$1,280,135,111
1890	Federal Funds Not Specifically Identified		\$1,280,135,111

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1891	Total Funds		\$52,945,976
1892	Federal Funds and Grants		\$7,160,000
1893	Federal Funds Not Specifically Identified		\$7,160,000
1894	State Funds		\$45,785,976
1895	State General Funds		\$45,785,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1896	Amount from previous Appropriations Act (HB 68) as amended	\$47,692,687	\$54,852,687
1897	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$125,801	\$125,801
1898	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$405)	(\$405)

1899	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$9,122)	(\$9,122)
1900	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$578	\$578
1901	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,020	\$3,020
1902	Reduce formula funds based on enrollment and training and experience.	(\$2,159,183)	(\$2,159,183)
1903	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)	\$132,600	\$132,600
1904	Amount appropriated in this Act	\$45,785,976	\$52,945,976

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1905	Total Funds	\$12,229,261
1906	Other Funds	\$9,319,806
1907	Other Funds - Not Specifically Identified	\$9,319,806
1908	State Funds	\$2,909,455
1909	State General Funds	\$2,909,455

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1910	Amount from previous Appropriations Act (HB 68) as amended	\$3,079,735
1911	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,132
1912	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,291)
1913	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$164,121)
1914	Amount appropriated in this Act	\$2,909,455

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1915	Total Funds	\$23,955,385
1916	Federal Funds and Grants	\$1,676,565
1917	Federal Funds Not Specifically Identified	\$1,676,565
1918	State Funds	\$22,278,820
1919	State General Funds	\$22,278,820

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1920	Amount from previous Appropriations Act (HB 68) as amended	\$22,683,485
1921	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,135
1922	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$232
1923	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$26,802)
1924	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$603,309)
1925	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$38,827
1926	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$185,252
1927	Amount appropriated in this Act	\$22,278,820

24.11. Literacy Coach Initiative

Purpose: The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.

1928	Total Funds	\$18,480,000
1929	State Funds	\$18,480,000
1930	State General Funds	\$18,480,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1931	Amount from previous Appropriations Act (HB 68) as amended	\$18,480,000	\$18,480,000
1932	Recognize existing funds for RESA-based literacy coaches to align with the purpose set forth in HB 1193 (2026 Session). (CC:Yes; Recognize existing funds for RESA-based literacy coaches to align with the purpose set forth in HB 1193 (2026 Session).)	\$0	\$0
1933	Increase funds to support a legislative priority for school-based literacy coaches in every school with grades K-3. (CC:Yes; Recognize funding in the QBE formula.)	\$0	\$0
1934	Reflect a change to the purpose statement. (CC:Yes)	\$0	\$0
1935	Amount appropriated in this Act	\$18,480,000	\$18,480,000

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1936	Total Funds	\$40,999,144
1937	State Funds	\$40,999,144
1938	State General Funds	\$40,999,144

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1939	Amount from previous Appropriations Act (HB 68) as amended	\$35,385,807
1940	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$78,882
1941	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$281)
1942	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,330)
1943	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$578
1944	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,095
1945	Increase formula funds for Residential Treatment Facilities based on attendance.	\$339,082
1946	Increase formula funds for Sparsity Grants based on enrollment data.	\$1,435,311
1947	Eliminate one-time funds for character education programming. (CC:Increase funds for character education programming.)	\$1,000,000
1948	Increase funds for custodian supplement grants.	\$64,000
1949	Increase funds to provide one-time grants to school systems to purchase vision and auditory screening equipment. (CC:Increase funds to provide one-time grants to school systems to purchase vision and auditory screening equipment.)	\$2,700,000
1950	Amount appropriated in this Act	\$40,999,144

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1951	Total Funds	\$1,069,217,386
1952	Federal Funds and Grants	\$1,028,297,007
1953	Federal Funds Not Specifically Identified	\$1,028,297,007
1954	Other Funds	\$184,000
1955	Other Funds - Not Specifically Identified	\$184,000
1956	State Funds	\$40,736,379
1957	State General Funds	\$40,736,379

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1958	Amount from previous Appropriations Act (HB 68) as amended	\$39,680,252
1959	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$134
1960	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$977)
1961	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$21,998)
1962	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$8,332
1963	Increase formula funds for school nutrition.	\$70,636
1964	Increase funds to administer a summer nutrition program for eligible students in coordination with the Department of Human Services.	\$1,000,000
1965	Amount appropriated in this Act	\$40,736,379

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1966	Total Funds	\$63,087,932
1967	State Funds	\$63,087,932
1968	State General Funds	\$63,087,932

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1969	Amount from previous Appropriations Act (HB 68) as amended	\$61,471,592
1970	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$152,659
1971	Reduce funds based on formula earnings. (CC:Increase funds based on formula earnings.)	\$1,125,863
1972	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)	\$337,818
1973	Amount appropriated in this Act	\$63,087,932
	<hr/>	<hr/>
	\$63,087,932	\$63,087,932

24.15. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1974	Total Funds	\$402,236,103
1975	State Funds	\$402,236,103
1976	State General Funds	\$402,236,103

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1977	Amount from previous Appropriations Act (HB 68) as amended	\$364,145,902
1978	Increase funds for pupil transportation formula grants to reflect updated bus counts and operations.	\$38,169,401
1979	Reduce funds to reflect ongoing operating costs for required bus driver safety training.	(\$79,200)
1980	Utilize \$15,155,852 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 172 out-of-cycle buses. (CC:Yes; Utilize \$9,453,083 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 107 out-of-cycle buses.)	\$0
1981	Recognize the use of \$9,844,148 in Volkswagen Settlement funds to replace 98 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update. (CC:Yes; Recognize the use of \$15,546,917 in Volkswagen Settlement funds to replace 155 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update.)	\$0
1982	Utilize \$1,698,264 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to retrofit 943 out-of-cycle diesel buses with filtration systems to promote interior air-quality mitigation. (CC:Yes)	\$0
1983	Redirect \$20,000,000 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to the K-12 Capital Outlay Program - Regular to provide funds for local school construction. (CC:Yes)	\$0
1984	Amount appropriated in this Act	\$402,236,103
	<hr/>	<hr/>
	\$402,236,103	\$402,236,103

24.16. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1985	Total Funds	\$1,162,544,175
1986	State Funds	\$1,162,544,175
1987	State General Funds	\$1,162,544,175

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1988	Amount from previous Appropriations Act (HB 68) as amended	\$909,708,064
1989	Increase formula funds for Equalization grants.	\$258,823,032
1990	Reduce funds based on compliance with HB 1259 (2026 Session). (CC:Reduce funds based on an updated count of non-resident FTEs.)	(\$5,986,921)
1991	Amount appropriated in this Act	\$1,162,544,175
	<hr/>	<hr/>
	\$1,162,544,175	\$1,162,544,175

24.17. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1992	Total Funds	(\$2,904,150,430)
1993	State Funds	(\$2,904,150,430)
1994	State General Funds	(\$2,904,150,430)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1995 Amount from previous Appropriations Act (HB 68) as amended	(\$2,868,165,769)	(\$2,868,165,769)
1996 Adjust funds for the Local Five Mill Share.	(\$35,984,661)	(\$35,984,661)
1997 Amount appropriated in this Act	(\$2,904,150,430)	(\$2,904,150,430)

24.18. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1998 Total Funds	\$14,921,801,719
1999 State Funds	\$14,921,801,719
2000 State General Funds	\$14,921,801,719

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2001 Amount from previous Appropriations Act (HB 68) as amended	\$14,693,944,090	\$14,693,944,090
2002 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$36,345,984	\$36,345,984
2003 Increase funds for enrollment growth and training and experience.	\$11,671,391	\$11,671,391
2004 Increase formula funds for the State Commission Charter School supplement for a total supplement of \$309,966,618. <i>(CC:Increase formula funds for the State Commission Charter School supplement for a total supplement of \$305,545,988.)</i>	\$40,265,641	\$40,265,641
2005 Reduce formula funds for differentiated pay for newly-certified math and science teachers.	(\$261,018)	(\$261,018)
2006 Increase formula funds for the Completion Special Schools supplement.	\$1,627,908	\$1,627,908
2007 Reduce formula funds for the charter system grant.	(\$615,550)	(\$615,550)
2008 Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A. 47-3-63.	\$1,400,000	\$1,400,000
2009 Reduce formula funds for the local charter school grant.	(\$143,575)	(\$143,575)
2010 Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. <i>(CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)</i>	\$69,804,000	\$69,804,000
2011 Increase funds for the Special Needs Scholarship based on enrollment growth.	\$5,526,296	\$5,526,296
2012 Increase funds to begin implementation of literacy coaches in schools with students grades K-3 per HB 1193 (2026 Session). <i>(CC:Increase funds to provide literacy coaches in schools with students grades K-3 per HB 1193 (2026 Session).)</i>	\$70,416,120	\$70,416,120
2013 Reduce funds based on compliance with HB 1259 (2026 Session). <i>(CC:Reduce funds for virtual schools that have failed to maintain acceptable College and Career Ready Performance Index (CCRPI) scores for out-of-system students.)</i>	(\$8,179,568)	(\$8,179,568)
2014 Amount appropriated in this Act	\$14,921,801,719	\$14,921,801,719

24.19. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

2015 Total Funds	\$16,796,021
2016 State Funds	\$16,796,021
2017 State General Funds	\$16,796,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2018 Amount from previous Appropriations Act (HB 68) as amended	\$16,497,495	\$16,497,495
2019 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$16,841	\$16,841
2020 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$414)	(\$414)
2021 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$9,308)	(\$9,308)
2022 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,202	\$3,202
2023 Increase formula funds for Regional Education Service Agencies (RESAs) based on enrollment.	\$259,347	\$259,347
2024 Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. <i>(CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)</i>	\$28,858	\$28,858

2025	Amount appropriated in this Act	\$16,796,021	\$16,796,021
-------------	---------------------------------	--------------	--------------

24.20. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

2026	Total Funds		\$15,635,759
2027	Federal Funds and Grants		\$5,025,627
2028	Federal Funds Not Specifically Identified		\$5,025,627
2029	State Funds		\$10,610,132
2030	State General Funds		\$10,610,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2031	Amount from previous Appropriations Act (HB 68) as amended	\$10,894,216	\$15,919,843
2032	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,467	\$1,467
2033	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$18,451)	(\$18,451)
2034	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$415,329)	(\$415,329)
2035	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$9,239	\$9,239
2036	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$138,990	\$138,990
2037	Amount appropriated in this Act	\$10,610,132	\$15,635,759

24.21. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

2038	Total Funds		\$43,100,284
2039	State Funds		\$43,100,284
2040	State General Funds		\$43,100,284

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2041	Amount from previous Appropriations Act (HB 68) as amended	\$42,993,857	\$42,993,857
2042	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$128,018	\$128,018
2043	Reduce formula funds for school nurses. (CC:No)	\$0	\$0
2044	Reduce funds to reflect services not rendered to virtual education students.	(\$21,591)	(\$21,591)
2045	Amount appropriated in this Act	\$43,100,284	\$43,100,284

24.22. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs and to provide for student mental health support.

2046	Total Funds		\$116,021,568
2047	State Funds		\$116,021,568
2048	State General Funds		\$116,021,568

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2049	Amount from previous Appropriations Act (HB 68) as amended	\$116,018,875	\$116,018,875
2050	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,693	\$2,693
2051	Utilize existing funds (\$6,963,875) to allow schools to engage part-time or full-time student advocacy specialists pursuant to HB 268 (2026 Session). (CC:Yes; Utilize existing funds (\$6,963,875) to allow schools to engage part-time or full-time student advocacy specialists pursuant to HB 268 (2025 Session).)	\$0	\$0
2052	Amount appropriated in this Act	\$116,021,568	\$116,021,568

24.23. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

2053	Total Funds		\$9,563,332
-------------	-------------	--	-------------

2054	Other Funds	\$8,952,839
2055	Other Funds - Not Specifically Identified	\$8,952,839
2056	State Funds	\$610,493
2057	State General Funds	\$610,493

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2058	Amount from previous Appropriations Act (HB 68) as amended	\$618,351	\$9,571,190
2059	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$499)	(\$499)
2060	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$11,243)	(\$11,243)
2061	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,884	\$3,884
2062	Amount appropriated in this Act	<u>\$610,493</u>	<u>\$9,563,332</u>

24.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

2063	Total Funds	\$40,317,388
2064	Federal Funds and Grants	\$1,146,556
2065	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
2066	Federal Funds Not Specifically Identified	\$1,034,055
2067	Other Funds	\$1,111,904
2068	Other Funds - Not Specifically Identified	\$1,111,904
2069	State Funds	\$38,058,928
2070	State General Funds	\$38,058,928

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2071	Amount from previous Appropriations Act (HB 68) as amended	\$39,091,861	\$41,350,321
2072	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$5,904	\$5,904
2073	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,048	\$3,048
2074	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$64,350)	(\$64,350)
2075	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,448,541)	(\$1,448,541)
2076	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,180	\$1,180
2077	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$469,826	\$469,826
2078	Reduce funds for training and experience. (CC:No)	\$0	\$0
2079	Amount appropriated in this Act	<u>\$38,058,928</u>	<u>\$40,317,388</u>

24.25. Student Support Services

Purpose: The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.

2080	Total Funds	\$39,830,864
2081	State Funds	\$39,830,864
2082	State General Funds	\$39,830,864

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2083	Amount from previous Appropriations Act (HB 68) as amended	\$49,741,982	\$49,741,982
2084	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$13,085	\$13,085
2085	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$920	\$920
2086	Eliminate one-time pilot funds to districts for targeted support to economically disadvantaged students.	(\$15,275,991)	(\$15,275,991)
2087	Increase formula funds for grants for social work services.	\$1,550,868	\$1,550,868
2088	Increase funds for mental health support grants to reflect accurate count of middle and high schools.	\$1,300,000	\$1,300,000
2089	Recognize existing funds (\$800,000) for administering grants and increase funds for additional out-of-school care for statewide and community grantees.	\$2,500,000	\$2,500,000
2090	Amount appropriated in this Act	<u>\$39,830,864</u>	<u>\$39,830,864</u>

24.26. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

2091	Total Funds	\$83,354,672
2092	Federal Funds and Grants	\$51,180,613
2093	Federal Funds Not Specifically Identified	\$51,180,613
2094	Other Funds	\$4,471,250
2095	Other Funds - Not Specifically Identified	\$4,471,250
2096	State Funds	\$27,702,809
2097	State General Funds	\$27,702,809

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2098	Amount from previous Appropriations Act (HB 68) as amended	\$26,167,196	\$81,819,059
2099	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$54,863	\$54,863
2100	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,307)	(\$4,307)
2101	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$96,962)	(\$96,962)
2102	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,214	\$5,214
2103	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$26,805	\$26,805
2104	Increase funds for high-demand equipment grants.	\$750,000	\$750,000
2105	Increase funds for high-demand heavy equipment simulator grants.	\$800,000	\$800,000
2106	Increase funds for an artificial intelligence and coding literacy program. (CC:Increase funds for an artificial intelligence and coding literacy program.)	\$1,000,000	\$1,000,000
2107	Reduce funds for one-time funding and completion of construction industry certification program.	(\$1,000,000)	(\$1,000,000)
2108	Amount appropriated in this Act	\$27,702,809	\$83,354,672

24.27. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

2109	Total Funds	\$36,984,373
2110	Federal Funds and Grants	\$18,049,276
2111	Federal Funds Not Specifically Identified	\$18,049,276
2112	State Funds	\$18,935,097
2113	State General Funds	\$18,935,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2114	Amount from previous Appropriations Act (HB 68) as amended	\$19,048,403	\$37,097,679
2115	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,211	\$1,211
2116	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,128)	(\$8,128)
2117	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$182,959)	(\$182,959)
2118	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$11,209	\$11,209
2119	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$65,361	\$65,361
2120	Amount appropriated in this Act	\$18,935,097	\$36,984,373

24.28. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

2121	Total Funds	\$1,451,946
2122	State Funds	\$1,451,946
2123	State General Funds	\$1,451,946

Section 25: Employees' Retirement System of Georgia

2124	Total Funds	\$102,416,410
2125	Other Funds	\$37,418,742

2126	Other Funds - Not Specifically Identified	\$37,418,742
2127	State Funds	\$64,997,668
2128	State General Funds	\$64,997,668

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 32.20% for New Plan employees and 27.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 28.43% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$1,076.05 per member for State Fiscal Year 2027.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

2129	Total Funds	\$5,290,536
2130	Other Funds	\$5,290,536
2131	Other Funds - Not Specifically Identified	\$5,290,536

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

2132	Total Funds	\$2,705,268
2133	State Funds	\$2,705,268
2134	State General Funds	\$2,705,268

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2135	Amount from previous Appropriations Act (HB 68) as amended	\$2,781,444
2136	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$76,176)
2137	Amount appropriated in this Act	\$2,705,268

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

2138	Total Funds	\$35,532,000
2139	State Funds	\$35,532,000
2140	State General Funds	\$35,532,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2141	Amount from previous Appropriations Act (HB 68) as amended	\$40,895,000
2142	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$5,363,000)
2143	Amount appropriated in this Act	\$35,532,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

2144	Total Funds	\$58,888,606
2145	Other Funds	\$32,128,206
2146	Other Funds - Not Specifically Identified	\$32,128,206
2147	State Funds	\$26,760,400
2148	State General Funds	\$26,760,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2149	Amount from previous Appropriations Act (HB 68) as amended	\$36,760,400
2150	Eliminate one-time funds and recognize existing funds (\$26,750,000) for an annual supplemental payment to eligible retired members. (CC:Reduce funds for one-time funding.)	(\$10,000,000)
2151	Recognize \$26,750,000 in existing funds for an annual supplemental payment to eligible retired members. (CC:Yes)	\$0
2152	Increase funds to additionally fund Employees' Retirement System to trigger regular and annual cost of living adjustments. (CC:Yes; Reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System to trigger regular and annual cost of living adjustments. (Total Funds: \$100,000,000))	\$0

2153	Provide funds pending passage of SB 143 (2026 Session) as required by the actuary. (CC:Yes)	\$0	\$0
2154	Provide funds pending passage of SB 216 (2026 Session) as required by the actuary. (CC:Yes)	\$0	\$0
2155	Provide funds pending passage of SB 261 (2026 Session) as required by the actuary. (CC:Yes)	\$0	\$0
2156	Amount appropriated in this Act	\$26,760,400	\$58,888,606

Section 26: Forestry Commission, State

2157	Total Funds		\$71,844,413
2158	Federal Funds and Grants		\$6,988,753
2159	Federal Funds Not Specifically Identified		\$6,988,753
2160	Other Funds		\$9,427,187
2161	Agency Funds		\$428,645
2162	Other Funds - Not Specifically Identified		\$8,998,542
2163	State Funds		\$55,378,473
2164	State General Funds		\$55,378,473
2165	Intra-State Government Transfers		\$50,000
2166	Other Intra-State Government Payments		\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

2167	Total Funds		\$7,836,539
2168	Federal Funds and Grants		\$123,800
2169	Federal Funds Not Specifically Identified		\$123,800
2170	Other Funds		\$507,780
2171	Other Funds - Not Specifically Identified		\$507,780
2172	State Funds		\$7,204,959
2173	State General Funds		\$7,204,959

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2174	Amount from previous Appropriations Act (HB 68) as amended	\$7,171,601	\$7,803,181
2175	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$980	\$980
2176	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,981	\$17,981
2177	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$225,526)	(\$225,526)
2178	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$18,612	\$18,612
2179	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$72,766	\$72,766
2180	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.	\$148,545	\$148,545
2181	Increase funds to promote forestry. (CC:No)	\$0	\$0
2182	Amount appropriated in this Act	\$7,204,959	\$7,836,539

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

2183	Total Funds		\$9,295,149
2184	Federal Funds and Grants		\$3,682,151
2185	Federal Funds Not Specifically Identified		\$3,682,151
2186	Other Funds		\$1,089,732
2187	Agency Funds		\$428,645
2188	Other Funds - Not Specifically Identified		\$661,087
2189	State Funds		\$4,473,266
2190	State General Funds		\$4,473,266

2191	Intra-State Government Transfers	\$50,000
2192	Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2193	Amount from previous Appropriations Act (HB 68) as amended	\$4,682,080
2194	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,149
2195	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,477
2196	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$231,746)
2197	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$63,306
2198	Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.	(\$60,000)
2199	Amount appropriated in this Act	\$4,473,266
		\$9,295,149

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2200	Total Funds	\$52,530,225
2201	Federal Funds and Grants	\$3,049,085
2202	Federal Funds Not Specifically Identified	\$3,049,085
2203	Other Funds	\$6,756,312
2204	Other Funds - Not Specifically Identified	\$6,756,312
2205	State Funds	\$42,724,828
2206	State General Funds	\$42,724,828

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2207	Amount from previous Appropriations Act (HB 68) as amended	\$41,181,198
2208	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$142,759
2209	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$0
2210	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,790,547)
2211	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$566,679
2212	Transfer funds from the Forest Management program and utilize existing funds (\$1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: \$1,070,738)	\$60,000
2213	Increase funds for the operation of a new helicopter purchased in FY 2025.	\$428,000
2214	Increase funds for personnel to promote retention.	\$2,136,739
2215	Amount appropriated in this Act	\$42,724,828
		\$52,530,225

26.4. Special Project - Forest Protection

Purpose: The purpose of this appropriation is to provide funds for overtime pay earned by firefighters while awaiting reimbursements from the federal government or other states.

2216	Total Funds	\$975,420
2217	State Funds	\$975,420
2218	State General Funds	\$975,420

26.5. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2219	Total Funds	\$1,207,080
2220	Federal Funds and Grants	\$133,717
2221	Federal Funds Not Specifically Identified	\$133,717
2222	Other Funds	\$1,073,363
2223	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2224	Total Funds	\$101,896,014
2225	Federal Funds and Grants	\$31,454,912
2226	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
2227	Federal Funds Not Specifically Identified	\$30,294,182
2228	Other Funds	\$817,856
2229	Other Funds - Not Specifically Identified	\$817,856
2230	State Funds	\$69,623,246
2231	State General Funds	\$69,623,246

The Mansion allowance shall be \$60,000.

27.1. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

2232	Total Funds	\$6,439,894
2233	State Funds	\$6,439,894
2234	State General Funds	\$6,439,894

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2235	Amount from previous Appropriations Act (HB 68) as amended	\$6,901,111	\$6,901,111
2236	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$148	\$148
2237	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,952)	(\$9,952)
2238	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$58,864	\$58,864
2239	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$697,754)	(\$697,754)
2240	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$77,664	\$77,664
2241	Transfer funds from the Office of Health Strategy and Coordination program to the Governor's Office to align budget with expenditures.	\$109,813	\$109,813
2242	Amount appropriated in this Act	<u>\$6,439,894</u>	<u>\$6,439,894</u>

27.2. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2243	Total Funds	\$11,062,041
2244	State Funds	\$11,062,041
2245	State General Funds	\$11,062,041

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2246	Total Funds	\$8,696,040
2247	State Funds	\$8,696,040
2248	State General Funds	\$8,696,040

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2249	Amount from previous Appropriations Act (HB 68) as amended	\$9,053,931	\$9,053,931
2250	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$405)	(\$405)
2251	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,443	\$12,443
2252	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$307,889)	(\$307,889)
2253	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$38,343	\$38,343
2254	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$94,373	\$94,373
2255	Eliminate funds for one position and operations to support State Workforce Board responsibilities.	(\$194,756)	(\$194,756)

2256	Amount appropriated in this Act	\$8,696,040	\$8,696,040
-------------	---------------------------------	-------------	-------------

27.4. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

2257	Total Funds	\$2,909,898
2258	State Funds	\$2,909,898
2259	State General Funds	\$2,909,898

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2260	Amount from previous Appropriations Act (HB 68) as amended	\$1,999,667	\$1,999,667
2261	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$187	\$187
2262	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$806)	(\$806)
2263	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,810	\$1,810
2264	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$44,783)	(\$44,783)
2265	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$15,263	\$15,263
2266	Transfer funds from the Office of Health Strategy and Coordination program to the Georgia Data Analytic Center program to align budget for the All Payer Claims Database and associated operations.	\$938,560	\$938,560
2267	Amount appropriated in this Act	\$2,909,898	\$2,909,898

27.5. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

2268	Total Funds	\$0
-------------	-------------	-----

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2269	Amount from previous Appropriations Act (HB 68) as amended	\$1,991,567	\$1,991,567
2270	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,781)	(\$1,781)
2271	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$919	\$919
2272	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$22,744)	(\$22,744)
2273	Reduce funds based on projected expenditures.	(\$919,588)	(\$919,588)
2274	Transfer funds from the Office of Health Strategy and Coordination program to the University System of Georgia for the All Payer Claims Database and associated operations. (CC:No)	\$0	\$0
2275	Transfer funds from the Office of Health Strategy and Coordination program to the Georgia Data Analytic Center program to align budget for the All Payer Claims Database and associated operations.	(\$938,560)	(\$938,560)
2276	Transfer funds from the Office of Health Strategy and Coordination program to the Governor's Office to align budget with expenditures.	(\$109,813)	(\$109,813)
2277	Amount appropriated in this Act	\$0	\$0

The following appropriations are for agencies attached for administrative purposes.

27.6. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2278	Total Funds	\$1,427,732
2279	State Funds	\$1,427,732
2280	State General Funds	\$1,427,732

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2281	Amount from previous Appropriations Act (HB 68) as amended	\$1,475,882	\$1,475,882
2282	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,346)	(\$1,346)
2283	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,687	\$2,687

2284	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$67,727)	(\$67,727)
2285	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$18,236	\$18,236
2286	Amount appropriated in this Act	\$1,427,732	\$1,427,732

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2287	Total Funds		\$1,799,927
2288	Federal Funds and Grants		\$441,000
2289	Federal Funds Not Specifically Identified		\$441,000
2290	State Funds		\$1,358,927
2291	State General Funds		\$1,358,927

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2292	Amount from previous Appropriations Act (HB 68) as amended	\$1,400,557	\$1,841,557
2293	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$150)	(\$150)
2294	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,416	\$3,416
2295	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$64,553)	(\$64,553)
2296	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$19,657	\$19,657
2297	Amount appropriated in this Act	\$1,358,927	\$1,799,927

27.8. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2298	Total Funds		\$42,180,432
2299	Federal Funds and Grants		\$29,703,182
2300	Federal Funds Not Specifically Identified		\$29,703,182
2301	Other Funds		\$807,856
2302	Other Funds - Not Specifically Identified		\$807,856
2303	State Funds		\$11,669,394
2304	State General Funds		\$11,669,394

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2305	Amount from previous Appropriations Act (HB 68) as amended	\$5,004,456	\$35,515,494
2306	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,037)	(\$1,037)
2307	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,260)	(\$1,260)
2308	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$227,642)	(\$227,642)
2309	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$74,904	\$74,904
2310	Increase funds to meet federal matching requirements for emergency preparedness. (CC:No)	\$0	\$0
2311	Transfer funds from the Georgia Bureau of Investigations to the Georgia Emergency Management and Homeland Security Agency for gang case management system support. (CC:No)	\$0	\$0
2312	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program. (CC:Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency and increase funds for the protection of communities through the Nonprofit Security Grant Program.)	\$5,000,000	\$5,000,000
2313	Increase funds for operations. (CC:Increase funds for operations.)	\$919,973	\$919,973
2314	Increase funds for emergency services. (CC:Increase funds for one-time emergency services.)	\$900,000	\$900,000
2315	Amount appropriated in this Act	\$11,669,394	\$42,180,432

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2316	Total Funds	\$1,770,508
2317	State Funds	\$1,770,508
2318	State General Funds	\$1,770,508

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2319	Amount from previous Appropriations Act (HB 68) as amended	\$1,829,910
2320	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$119)
2321	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,813)
2322	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$5,778
2323	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$84,625)
2324	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$24,377
2325	Amount appropriated in this Act	\$1,770,508

27.10. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2326	Total Funds	\$10,519,278
2327	Federal Funds and Grants	\$1,310,730
2328	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
2329	Federal Funds Not Specifically Identified	\$150,000
2330	Other Funds	\$10,000
2331	Other Funds - Not Specifically Identified	\$10,000
2332	State Funds	\$9,198,548
2333	State General Funds	\$9,198,548

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2334	Amount from previous Appropriations Act (HB 68) as amended	\$8,952,136
2335	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$150
2336	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,202)
2337	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,580
2338	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$395,157)
2339	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$119,797
2340	Eliminate funds for one-time computer and startup costs for two ethics investigator positions.	(\$4,722)
2341	Increase funds to provide four additional program approval specialists to support early literacy efforts. (CC:Increase funds to provide four additional program approval specialists to support early literacy efforts.)	\$527,966
2342	Amount appropriated in this Act	\$9,198,548

27.11. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2343	Total Funds	\$9,011,519
2344	State Funds	\$9,011,519
2345	State General Funds	\$9,011,519

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2346	Amount from previous Appropriations Act (HB 68) as amended	\$4,352,825
2347	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$457

2348	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$10,613)	(\$10,613)
2349	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,693)	(\$15,693)
2350	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$211,314)	(\$211,314)
2351	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$49,687	\$49,687
2352	Increase funds for ongoing operational costs associated with new responsibilities to support Top State for Talent initiatives including a Career Navigator system.	\$3,978,450	\$3,978,450
2353	Increase funds for personal services and operating expenses for three new policy and reporting positions. (CC:Increase funds for personnel and operations for two new policy reporting positions.)	\$301,720	\$301,720
2354	Increase funds for professional learning and development for current teachers, literacy coaches, and administrators. (CC:Increase funds for professional learning and development for current teachers, literacy coaches, and administrators.)	\$150,000	\$150,000
2355	Increase funds to support the review and recommendations of high quality instructional literacy materials in Pre-K through third grade. (CC:Increase funds to support the review and recommendations of high quality instructional literacy materials in Pre-K through third grade.)	\$330,000	\$330,000
2356	Provide funds for the review and recommendations of universal reading screeners. (CC:Provide funds for the review and recommendations of universal reading screeners.)	\$96,000	\$96,000
2357	Transfer funds from the Governor's Office of Student Achievement: Literacy Initiative Coordination program to the Governor's Office of Student Achievement program for two positions to coordinate with the Department of Education on regional and school-based literacy coach initiatives and for the free universal screener. (CC:No)	\$0	\$0
2358	Transfer funds for state participation in regional crisis recovery network at the Southern Regional Education Board (SREB) to support student mental health to the Board of Regents to be included with SREB payments.	(\$10,000)	(\$10,000)
2359	The office shall submit quarterly reports on all initiatives, activities, and results related to funded programs including, but not limited to, literacy activities and Career Navigator to the chairs of the House and Senate Appropriations Committee, the chairs of the House and Senate Appropriations Education Subcommittees, the House Budget and Research Office, and the Senate Budget and Evaluation Office beginning July 1, 2026. (CC:Yes)	\$0	\$0
2360	Amount appropriated in this Act	\$9,011,519	\$9,011,519

27.12. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

2361	Total Funds	\$1,671,156
2362	State Funds	\$1,671,156
2363	State General Funds	\$1,671,156

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2364	Amount from previous Appropriations Act (HB 68) as amended	\$1,658,765
2365	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,211)
2366	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$16,305)
2367	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$29,907
2368	Amount appropriated in this Act	\$1,671,156

27.13. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

2369	Total Funds	\$0
-------------	-------------	-----

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2370	Amount from previous Appropriations Act (HB 68) as amended	\$2,615,233
2371	Eliminate funds for the Governor's School Leadership Academy.	(\$2,615,233)
2372	Amount appropriated in this Act	\$0

27.14. Governor's Office of Student Achievement: Literacy Initiative Coordination

Purpose: The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including

competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.

2373	Total Funds	\$4,407,589
2374	State Funds	\$4,407,589
2375	State General Funds	\$4,407,589

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2376	Amount from previous Appropriations Act (HB 68) as amended	\$5,275,173
2377	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$659)
2378	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$8,870)
2379	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,752
2380	Eliminate one-time funds for a research contract.	(\$2,028,970)
2381	Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, and establish a framework for the Georgia READS community collaborative. <i>(CC:Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, establish a framework for the Georgia READS community collaborative, and provide ongoing data monitoring and quarterly reports to the Georgia Literacy Coordinating Committee, the chairs of the House and Senate Appropriations Committees, the chairs of the House and Senate Education Appropriations Subcommittees, the chair of the House Education Committee, the chair of the Senate Education and Youth Committee, the House Budget and Research Office, and the Senate Budget and Evaluation Office beginning July 1, 2026.)</i>	\$1,583,000
2382	Increase funds to establish an applied reading center that will design professional development programming for teachers and literacy coaches, to include assessment of competencies prior to professional learning and model teacher preparation programs. <i>(CC:Yes; Reflect funds in the University System of Georgia Regents.)</i>	\$0
2383	Increase funds for a director of literacy. <i>(CC:Increase funds for a director of literacy.)</i>	\$250,000
2384	Reduce funds pursuant to HB 1193 (2026 Session).	(\$663,837)
2385	Amount appropriated in this Act	\$4,407,589

Section 28: Human Services, Department of

2386	Total Funds	\$2,575,795,477
2387	Federal Funds and Grants	\$1,381,890,243
2388	Community Service Block Grant (CFDA 93.569)	\$11,785,851
2389	Foster Care Title IV-E (CFDA 93.658)	\$95,454,144
2390	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,051,873
2391	Medical Assistance Program (CFDA 93.778)	\$216,761,365
2392	Social Services Block Grant (CFDA 93.667)	\$20,978,306
2393	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
2394	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$402,866,078
2395	Federal Funds Not Specifically Identified	\$556,348,437
2396	Other Funds	\$27,556,219
2397	Agency Funds	\$3,400,000
2398	Other Funds - Not Specifically Identified	\$24,156,219
2399	State Funds	\$1,165,794,109
2400	Safe Harbor for Sexually Exploited Children Fund	\$136,314
2401	State Children's Trust Funds	\$1,187,489
2402	State General Funds	\$1,164,470,306
2403	Intra-State Government Transfers	\$554,906
2404	Other Intra-State Government Payments	\$554,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
 For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2405	Total Funds	\$125,761,202
2406	Federal Funds and Grants	\$81,791,478
2407	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
2408	Federal Funds Not Specifically Identified	\$72,670,077
2409	State Funds	\$43,969,724
2410	State General Funds	\$43,969,724

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2411	Amount from previous Appropriations Act (HB 68) as amended	\$45,396,313
2412	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$36,531)
2413	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,162,819)
2414	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$46,543
2415	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$273,782)
2416	Amount appropriated in this Act	\$43,969,724
		\$125,761,202

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2417	Total Funds	\$12,510,299
2418	Federal Funds and Grants	\$7,556,577
2419	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
2420	Federal Funds Not Specifically Identified	\$4,590,487
2421	State Funds	\$4,953,722
2422	State Children's Trust Funds	\$1,187,489
2423	State General Funds	\$3,766,233

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2424	Amount from previous Appropriations Act (HB 68) as amended	\$4,277,622
2425	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,915)
2426	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$506,583)
2427	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$20,544
2428	Reduce funds to reflect FY 2025 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	(\$35,348)
2429	Increase funds to expand services for at-risk girls. (CC:No; Recognize \$725,000 in base funding for services for at-risk girls.)	\$0
2430	Increase funds (\$1,213,402) and utilize Children Trust Funds (\$786,598) for the court appointed special advocates (CASA) to enhance statewide capacity (Total funds: \$2,000,000).	\$1,213,402
2431	Amount appropriated in this Act	\$4,953,722
		\$12,510,299

28.3. Child Abuse and Neglect Prevention - Special Project

Purpose: The purpose of this appropriation is to provide funds for an integrated child welfare reporting system.

2432 Total Funds **\$0**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2433 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
2434 Provide funds for an integrated child welfare reporting system. (CC:No; Reflect funds for an integrated child welfare reporting system in the Georgia Bureau of Investigation.)	\$0	\$0
2435 Amount appropriated in this Act	\$0	\$0

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2436 Total Funds	\$162,408,741
2437 Federal Funds and Grants	\$120,467,708
2438 Federal Funds Not Specifically Identified	\$120,467,708
2439 Other Funds	\$3,400,000
2440 Agency Funds	\$3,400,000
2441 State Funds	\$38,145,273
2442 State General Funds	\$38,145,273
2443 Intra-State Government Transfers	\$395,760
2444 Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2445 Amount from previous Appropriations Act (HB 68) as amended	\$34,390,191	\$150,952,903
2446 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$39,581)	(\$39,581)
2447 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$17,433)	(\$17,433)
2448 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,132,942)	(\$1,132,942)
2449 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$432,750	\$432,750
2450 Increase funds to maintain software applications on the Georgia Technology Authority mainframe.	\$3,637,354	\$10,458,146
2451 Increase funds for judicial circuit contracts to restore FY 2021 budget reductions.	\$456,374	\$1,336,338
2452 Increase funds to support the attainment of child support for out of state non-custodial parents. (CC:No)	\$0	\$0
2453 Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	\$418,560	\$418,560
2454 Amount appropriated in this Act	\$38,145,273	\$162,408,741

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2455 Total Funds	\$538,306,408
2456 Federal Funds and Grants	\$296,862,325
2457 Foster Care Title IV-E (CFDA 93.658)	\$46,855,776
2458 Medical Assistance Program (CFDA 93.778)	\$580,858
2459 Social Services Block Grant (CFDA 93.667)	\$3,665,164
2460 TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
2461 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$209,104,473
2462 Federal Funds Not Specifically Identified	\$34,011,865
2463 State Funds	\$241,284,937
2464 State General Funds	\$241,284,937
2465 Intra-State Government Transfers	\$159,146
2466 Other Intra-State Government Payments	\$159,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2467 Amount from previous Appropriations Act (HB 68) as amended	\$246,970,227	\$543,991,698
2468 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$304,062)	(\$304,062)
2469 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$9,678,553)	(\$9,678,553)
2470 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$372,856	\$372,856

2471	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	\$371,500	\$371,500
2472	Reduce funds for technology platform for community service referral to reflect projected expenditures.	(\$50,000)	(\$50,000)
2473	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	\$2,302,969	\$2,302,969
2474	Increase funds (\$178,054) and utilize Children Trust Funds (\$821,946) for the court appointed special advocates (CASA) to enhance statewide capacity (Total funds: \$1,000,000). (CC:No)	\$0	\$0
2475	Increase funds to support reunification, youth exiting foster care, and families at risk of child welfare involvement.	\$1,500,000	\$1,500,000
2476	Transfer funds from the Department of Human Services to the Criminal Justice Coordinating Council for the administration of child advocacy centers.	(\$1,000,000)	(\$1,000,000)
2477	Increase funds to expand autism pilot for foster children pursuant to HB 943 and SB 402 (2026 Session). (Total Funds: \$1,200,000)	\$800,000	\$800,000
2478	Amount appropriated in this Act	\$241,284,937	\$538,306,408

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2479	Total Funds	\$11,527,897
2480	Federal Funds and Grants	\$11,527,897
2481	Community Service Block Grant (CFDA 93.569)	\$11,527,897

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2482	Total Funds	\$123,848,468
2483	Federal Funds and Grants	\$44,273,529
2484	Community Service Block Grant (CFDA 93.569)	\$165,047
2485	Foster Care Title IV-E (CFDA 93.658)	\$6,380,087
2486	Low-Income Home Energy Assistance (CFDA 93.568)	\$344,280
2487	Medical Assistance Program (CFDA 93.778)	\$6,532,450
2488	Social Services Block Grant (CFDA 93.667)	\$25,000
2489	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,841,607
2490	Federal Funds Not Specifically Identified	\$25,985,058
2491	Other Funds	\$13,602,976
2492	Other Funds - Not Specifically Identified	\$13,602,976
2493	State Funds	\$65,971,963
2494	State General Funds	\$65,971,963

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2495	Amount from previous Appropriations Act (HB 68) as amended	\$62,135,630
2496	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$33,417)
2497	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$47,077)
2498	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,059,417)
2499	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$80,124
2500	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$973,878
2501	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.	(\$3,195)
2502	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.	\$5,925,437
2503	Amount appropriated in this Act	\$65,971,963

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2504	Total Funds	\$37,240,911
2505	Federal Funds and Grants	\$7,689,877
2506	Social Services Block Grant (CFDA 93.667)	\$4,970,060
2507	Federal Funds Not Specifically Identified	\$2,719,817
2508	State Funds	\$29,551,034
2509	State General Funds	\$29,551,034

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2510 Amount from previous Appropriations Act (HB 68) as amended	\$30,886,034	\$38,575,911
2511 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,164)	(\$9,164)
2512 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$26,372)	(\$26,372)
2513 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,713,820)	(\$1,713,820)
2514 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$406,068	\$406,068
2515 Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	\$8,288	\$8,288
2516 Amount appropriated in this Act	\$29,551,034	\$37,240,911

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2517 Total Funds	\$119,620,756
2518 Federal Funds and Grants	\$58,947,806
2519 Medical Assistance Program (CFDA 93.778)	\$250,000
2520 Social Services Block Grant (CFDA 93.667)	\$12,141,007
2521 Federal Funds Not Specifically Identified	\$46,556,799
2522 Other Funds	\$250,000
2523 Other Funds - Not Specifically Identified	\$250,000
2524 State Funds	\$60,422,950
2525 State General Funds	\$60,422,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2526 Amount from previous Appropriations Act (HB 68) as amended	\$53,817,460	\$113,015,266
2527 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,604)	(\$1,604)
2528 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$104,225)	(\$104,225)
2529 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$26,319	\$26,319
2530 Increase funds for Georgia Memory Net for service and treatment expansion.	\$3,320,000	\$3,320,000
2531 Provide funds for non-Medicaid home and community-based services (HCBS).	\$1,365,000	\$1,365,000
2532 Increase funds for caregiver support services.	\$2,000,000	\$2,000,000
2533 Amount appropriated in this Act	\$60,422,950	\$119,620,756

28.10. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2534 Total Funds	\$72,852,525
2535 Federal Funds and Grants	\$72,852,525
2536 Low-Income Home Energy Assistance (CFDA 93.568)	\$72,852,525

28.11. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2537 Total Funds	\$494,477,878
2538 Federal Funds and Grants	\$282,811,274
2539 Community Service Block Grant (CFDA 93.569)	\$92,907
2540 Foster Care Title IV-E (CFDA 93.658)	\$7,222,080
2541 Low-Income Home Energy Assistance (CFDA 93.568)	\$1,855,068
2542 Medical Assistance Program (CFDA 93.778)	\$208,061,092
2543 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,861,324
2544 Federal Funds Not Specifically Identified	\$49,718,803
2545 State Funds	\$211,666,604
2546 State General Funds	\$211,666,604

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2547 Amount from previous Appropriations Act (HB 68) as amended	\$162,674,638	\$485,914,880

2548	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,544	\$2,544
2549	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$116,895)	(\$116,895)
2550	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,720,881)	(\$3,720,881)
2551	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$28,316	\$28,316
2552	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$158,944	\$158,944
2553	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.	\$40,428,968	\$0
2554	Increase funds for a SNAP payment accuracy innovation effort to reduce the SNAP payment error rate. (CC:Increase funds to reduce the SNAP payment error rate.)	\$6,884,013	\$6,884,013
2555	Utilize existing funds available due to completion of redetermination (\$11,148,272) to recognize the increase in staff costs due to the change in CMS policy on the enhanced federal matching rate. (CC:Increase funds to recognize the increase in staff costs due to the change in CMS policy on the enhanced federal matching rate.)	\$5,326,957	\$5,326,957
2556	The Department of Human Services shall take all necessary actions to ensure that any federal financial liabilities or penalties imposed on the state are minimized and shall submit a corrective action plan detailing specific administrative, eligibility, and verification reforms necessary to reduce the state's SNAP error rate to at or below 6% and mitigate any federal financial penalties imposed on the state. Such plan shall include, but not be limited to: enhanced eligibility verification procedures; data-matching and fraud detection improvements; staffing and training adjustments necessary to ensure compliance; and projected timelines for achieving compliance with federal error rate standards and shall be submitted to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by July 1, 2026. (CC:Yes)	\$0	\$0
2557	Amount appropriated in this Act	\$211,666,604	\$494,477,878

28.12. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2558	Total Funds	\$556,580,812
2559	Federal Funds and Grants	\$130,005,561
2560	Foster Care Title IV-E (CFDA 93.658)	\$34,482,377
2561	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$95,376,053
2562	Federal Funds Not Specifically Identified	\$147,131
2563	State Funds	\$426,575,251
2564	State General Funds	\$426,575,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2565	Amount from previous Appropriations Act (HB 68) as amended	\$368,397,670
2566	Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds (Total Funds: \$8,121,840).	\$8,121,840
2567	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$122,759)
2568	Eliminate funds for one-time funding for essential clothing and supplies for foster youth. (CC:Increase funds for essential clothing and supplies for foster youth.)	\$300,000
2569	Eliminate funds for one-time funding to place foster youth closer to their biological families. (CC:Increase funds to place foster youth closer to their biological families.)	\$250,000
2570	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	(\$371,500)
2571	Increase funds (\$19,401,801) for utilization growth and increased costs of care and transfer funds from the Safe Harbor for Sexually Exploited Children Fund Commission (\$1,892,348) to recognize savings from federal match for the above referenced CSERC and increase funds (\$19,401,801) for utilization growth and increased costs of care. (CC:Increase funds for utilization growth and increased costs of care.)	\$50,000,000
2572	Amount appropriated in this Act	\$426,575,251

28.13. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2573	Total Funds	\$16,550,000
2574	Federal Funds and Grants	\$15,500,000
2575	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
2576	State Funds	\$1,050,000
2577	State General Funds	\$1,050,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2578 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$15,500,000
2579 Increase funds for community youth wellness. (CC:Increase funds for community youth wellness.)	\$50,000	\$50,000
2580 Increase funds to administer a summer nutrition program for eligible students in coordination with the Department of Education.	\$1,000,000	\$1,000,000
2581 Amount appropriated in this Act	<u>\$1,050,000</u>	<u>\$16,550,000</u>

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2582 Total Funds	\$20,174,463
2583 Federal Funds and Grants	\$20,174,463
2584 Federal Funds Not Specifically Identified	\$20,174,463

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2585 Total Funds	\$2,933,837
2586 Federal Funds and Grants	\$513,824
2587 Foster Care Title IV-E (CFDA 93.658)	\$513,824
2588 State Funds	\$2,420,013
2589 State General Funds	\$2,420,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2590 Amount from previous Appropriations Act (HB 68) as amended	\$2,569,435	\$3,083,259
2591 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$233)	(\$233)
2592 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,982)	(\$2,982)
2593 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$193,787)	(\$193,787)
2594 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$47,580	\$47,580
2595 Amount appropriated in this Act	<u>\$2,420,013</u>	<u>\$2,933,837</u>

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2596 Total Funds	\$36,523,008
2597 Federal Funds and Grants	\$36,453,008
2598 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2599 State Funds	\$70,000
2600 State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2601 Total Funds	\$20,477,236
2602 Federal Funds and Grants	\$20,377,236
2603 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,642,122
2604 Federal Funds Not Specifically Identified	\$6,735,114
2605 State Funds	\$100,000
2606 State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2607 Total Funds	\$396,420
2608 State Funds	\$396,420

2609 State General Funds **\$396,420**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2610 Amount from previous Appropriations Act (HB 68) as amended	\$466,562	\$466,562
2611 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$20,815)	(\$20,815)
2612 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$7,052	\$7,052
2613 Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered non-binding by the Governor.)	(\$56,379)	(\$56,379)
2614 Amount appropriated in this Act	\$396,420	\$396,420

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2615 Total Funds	\$11,696,854
2616 Federal Funds and Grants	\$1,336,965
2617 Medical Assistance Program (CFDA 93.778)	\$1,336,965
2618 State Funds	\$10,359,889
2619 State General Funds	\$10,359,889

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2620 Total Funds	\$3,100,511
2621 Federal Funds and Grants	\$2,779,295
2622 Federal Funds Not Specifically Identified	\$2,779,295
2623 State Funds	\$321,216
2624 State General Funds	\$321,216

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2625 Amount from previous Appropriations Act (HB 68) as amended	\$335,520	\$3,114,815
2626 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$191	\$191
2627 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$18,718)	(\$18,718)
2628 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$4,223	\$4,223
2629 Amount appropriated in this Act	\$321,216	\$3,100,511

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2630 Total Funds	\$12,393,097
2631 Federal Funds and Grants	\$8,866,476
2632 Federal Funds Not Specifically Identified	\$8,866,476
2633 Other Funds	\$284,597
2634 Other Funds - Not Specifically Identified	\$284,597
2635 State Funds	\$3,242,024
2636 State General Funds	\$3,242,024

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2637 Amount from previous Appropriations Act (HB 68) as amended	\$3,587,333	\$12,738,406
2638 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$191	\$191
2639 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$6,167)	(\$6,167)
2640 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,979	\$4,979
2641 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$488,277)	(\$488,277)
2642 Reflect an adjustment for GA@Work billings to meet projected expenditures.	(\$8,273)	(\$8,273)
2643 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$152,238	\$152,238
2644 Amount appropriated in this Act	\$3,242,024	\$12,393,097

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2645	Total Funds	\$64,972,843
2646	Federal Funds and Grants	\$64,972,843
2647	Federal Funds Not Specifically Identified	\$64,972,843

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2648	Total Funds	\$4,810,758
2649	Other Funds	\$4,810,758
2650	Other Funds - Not Specifically Identified	\$4,810,758

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2651	Total Funds	\$126,394,239
2652	Federal Funds and Grants	\$96,129,576
2653	Social Services Block Grant (CFDA 93.667)	\$177,075
2654	Federal Funds Not Specifically Identified	\$95,952,501
2655	Other Funds	\$5,207,888
2656	Other Funds - Not Specifically Identified	\$5,207,888
2657	State Funds	\$25,056,775
2658	State General Funds	\$25,056,775

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2659	Amount from previous Appropriations Act (HB 68) as amended	\$25,147,327
2660	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,908)
2661	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,522
2662	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,326,214)
2663	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$502,123
2664	Increase funds to supply new and used durable medical equipment and assistive technology.	\$47,925
2665	Increase funds for family support services. (CC:Yes; Reflect funds in the Department of Behavioral Health and Developmental Disabilities Adult Developmental Disabilities Services program.)	\$0
2666	Increase funds for independent living services.	\$675,000
2667	Amount appropriated in this Act	\$25,056,775
		\$126,394,239

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2668	Total Funds	\$236,314
2669	State Funds	\$236,314
2670	Safe Harbor for Sexually Exploited Children Fund	\$136,314
2671	State General Funds	\$100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2672	Amount from previous Appropriations Act (HB 68) as amended	\$8,356,049
2673	Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds.	(\$8,121,840)
2674	Increase funds to reflect FY 2025 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	\$2,105
2675	Amount appropriated in this Act	\$236,314
		\$236,314

Section 29: Insurance, Office of the Commissioner of

2676	Total Funds	\$1,382,175,881
2677	Federal Funds and Grants	\$1,016,575,819
2678	Federal Funds Not Specifically Identified	\$1,016,575,819
2679	Other Funds	\$246,223,715
2680	Agency Funds	\$21,816,597
2681	Other Funds - Not Specifically Identified	\$224,407,118
2682	State Funds	\$118,808,742
2683	State General Funds	\$118,808,742
2684	Intra-State Government Transfers	\$567,605
2685	Other Intra-State Government Payments	\$567,605

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2686	Total Funds	\$2,427,254
2687	Other Funds	\$2,427,254
2688	Agency Funds	\$2,377,654
2689	Other Funds - Not Specifically Identified	\$49,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2690	Amount from previous Appropriations Act (HB 68) as amended	\$2,594,229
2691	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,568)
2692	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$38,891)
2693	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$180,222)
2694	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,106
2695	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.	(\$2,377,654)
2696	Amount appropriated in this Act	\$0
	<hr/>	<hr/>
	\$0	\$2,427,254

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2697	Total Funds	\$499,921
2698	Other Funds	\$499,921
2699	Agency Funds	\$499,921

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2700	Amount from previous Appropriations Act (HB 68) as amended	\$582,923
2701	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,155)
2702	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,007)
2703	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$69,544)
2704	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,704
2705	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.	(\$499,921)
2706	Amount appropriated in this Act	\$0
	<hr/>	<hr/>
	\$0	\$499,921

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2707	Total Funds	\$20,836,841
2708	Federal Funds and Grants	\$742,458
2709	Federal Funds Not Specifically Identified	\$742,458
2710	Other Funds	\$4,390,389
2711	Agency Funds	\$3,982,139

2712	Other Funds - Not Specifically Identified	\$408,250
2713	State Funds	\$15,703,994
2714	State General Funds	\$15,703,994

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2715	Amount from previous Appropriations Act (HB 68) as amended	\$16,129,615	\$21,262,462
2716	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$119,591)	(\$119,591)
2717	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$10,226	\$10,226
2718	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$554,181)	(\$554,181)
2719	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$237,925	\$237,925
2720	Amount appropriated in this Act	\$15,703,994	\$20,836,841

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2721	Total Funds	\$14,956,883
2722	Other Funds	\$14,956,883
2723	Agency Funds	\$14,956,883

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2724	Total Funds	\$1,335,652,037
2725	Federal Funds and Grants	\$1,015,833,361
2726	Federal Funds Not Specifically Identified	\$1,015,833,361
2727	Other Funds	\$223,949,268
2728	Other Funds - Not Specifically Identified	\$223,949,268
2729	State Funds	\$95,869,408
2730	State General Funds	\$95,869,408

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2731	Amount from previous Appropriations Act (HB 68) as amended	\$145,875,196	\$1,385,657,825
2732	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,027)	(\$1,027)
2733	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$4,761)	(\$4,761)
2734	Annualize a reduction of funds based on projected expenditures.	(\$50,000,000)	(\$50,000,000)
2735	Amount appropriated in this Act	\$95,869,408	\$1,335,652,037

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2736	Total Funds	\$7,802,945
2737	State Funds	\$7,235,340
2738	State General Funds	\$7,235,340
2739	Intra-State Government Transfers	\$567,605
2740	Other Intra-State Government Payments	\$567,605

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2741	Amount from previous Appropriations Act (HB 68) as amended	\$7,424,165	\$7,991,770
2742	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,258)	(\$1,258)
2743	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$50,838)	(\$50,838)
2744	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$22,714	\$22,714

2745	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$235,581)	(\$235,581)
2746	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,807	\$4,807
2747	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$71,331	\$71,331
2748	Amount appropriated in this Act	<u>\$7,235,340</u>	<u>\$7,802,945</u>

Section 30: Investigation, Georgia Bureau of

2749	Total Funds		\$374,879,485
2750	Federal Funds and Grants		\$57,272,157
2751	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$369,946
2752	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$329,017
2753	Federal Funds Not Specifically Identified		\$56,573,194
2754	Other Funds		\$33,030,206
2755	Other Funds - Not Specifically Identified		\$33,030,206
2756	State Funds		\$284,577,122
2757	Opioid Settlement Trust Fund		\$12,652,773
2758	State General Funds		\$271,924,349

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2759	Total Funds		\$10,943,210
2760	Federal Funds and Grants		\$12,600
2761	Federal Funds Not Specifically Identified		\$12,600
2762	Other Funds		\$353,303
2763	Other Funds - Not Specifically Identified		\$353,303
2764	State Funds		\$10,577,307
2765	State General Funds		\$10,577,307

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2766	Amount from previous Appropriations Act (HB 68) as amended	\$10,541,503	\$10,907,406
2767	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$80,952	\$80,952
2768	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$15,592	\$15,592
2769	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$314,809)	(\$314,809)
2770	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$17,300	\$17,300
2771	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$92,601	\$92,601
2772	Provide funds for security contracts at the Coastal Crime Lab and Headquarters.	\$144,168	\$144,168
2773	Amount appropriated in this Act	<u>\$10,577,307</u>	<u>\$10,943,210</u>

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2774	Total Funds		\$22,160,056
2775	Other Funds		\$11,500,000
2776	Other Funds - Not Specifically Identified		\$11,500,000
2777	State Funds		\$10,660,056
2778	State General Funds		\$10,660,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2779	Amount from previous Appropriations Act (HB 68) as amended	\$7,596,576	\$19,096,576
2780	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$43,627	\$43,627
2781	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,977	\$18,977
2782	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$383,163)	(\$383,163)

2783	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$565	\$565
2784	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$116,918	\$116,918
2785	Provide funds for technology disaster recovery services to comply with Georgia Technology Authority policy.	\$266,556	\$266,556
2786	Provide funds for an integrated child welfare reporting system.	\$3,000,000	\$3,000,000
2787	Amount appropriated in this Act	\$10,660,056	\$22,160,056

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2788	Total Funds		\$71,291,470
2789	Federal Funds and Grants		\$2,229,366
2790	Federal Funds Not Specifically Identified		\$2,229,366
2791	Other Funds		\$5,856
2792	Other Funds - Not Specifically Identified		\$5,856
2793	State Funds		\$69,056,248
2794	State General Funds		\$69,056,248

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2795	Amount from previous Appropriations Act (HB 68) as amended	\$68,288,507	\$70,523,729
2796	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$418,723	\$418,723
2797	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$134,837	\$134,837
2798	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,722,411)	(\$2,722,411)
2799	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$29,088	\$29,088
2800	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$872,424	\$872,424
2801	Increase funds for ongoing maintenance of upgraded DNA software.	\$74,920	\$74,920
2802	Eliminate funds for one-time purchase of three handheld portable mass spectrometer chemical detection systems, accessories, and warranties.	(\$327,546)	(\$327,546)
2803	Increase funds for the recruitment and retention of medical examiners.	\$1,045,598	\$1,045,598
2804	Increase funds for a \$2,000 salary adjustment for recruitment and retention for crime lab scientists, supervisors, and managers.	\$750,930	\$750,930
2805	Increase funds to address recruitment and retention for evidence receiving technicians and forensic technicians.	\$491,178	\$491,178
2806	Provide discretion to hire new medical examiners on the appropriate pay scale level based on years of experience without base funding to support the hire. (CC:Yes)	\$0	\$0
2807	Utilize existing funds to provide a salary increase to the fellows program and authorize one additional fellow. (CC:Yes; Utilize existing funds to provide a salary increase to the fellows program and authorize one additional fellow.)	\$0	\$0
2808	Reduce funds to align budget with expenditures. (CC:No)	\$0	\$0
2809	Amount appropriated in this Act	\$69,056,248	\$71,291,470

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, human exploitation and trafficking unit, communications center, regional drug enforcement, and polygraph examinations.

2810	Total Funds		\$85,632,487
2811	Federal Funds and Grants		\$1,812,153
2812	Federal Funds Not Specifically Identified		\$1,812,153
2813	Other Funds		\$1,885,738
2814	Other Funds - Not Specifically Identified		\$1,885,738
2815	State Funds		\$81,934,596
2816	State General Funds		\$81,934,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2817	Amount from previous Appropriations Act (HB 68) as amended	\$80,706,986	\$84,404,877

2818	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$179	\$179
2819	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$480,631	\$480,631
2820	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$161,780	\$161,780
2821	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$239,630	\$239,630
2822	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,266,389)	(\$3,266,389)
2823	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$32,284	\$32,284
2824	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,059,468	\$1,059,468
2825	Increase funds to annualize three human trafficking positions.	\$287,300	\$287,300
2826	Provide funds for three special agent positions. (CC:Increase funds for personnel, operations, and one-time costs (\$294,456) for three special agent positions.)	\$838,206	\$838,206
2827	Increase funds to annualize four criminal intelligence analysts for the Georgia Information Sharing Analysis Center (GISAC).	\$171,841	\$171,841
2828	Eliminate funds for one-time purchase of technology funded in HB 68 (2025 Session).	(\$877,320)	(\$877,320)
2829	Transfer funds from the Georgia Bureau of Investigation to the Georgia Emergency Management and Homeland Security Agency for gang case management system support. (CC:Increase funds for gang case management system support. (Total: \$3,100,000))	\$2,100,000	\$2,100,000
2830	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
2831	Amount appropriated in this Act	\$81,934,596	\$85,632,487

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2832	Total Funds		\$88,743,977
2833	Federal Funds and Grants		\$53,218,038
2834	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$369,946
2835	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$329,017
2836	Federal Funds Not Specifically Identified		\$52,519,075
2837	Other Funds		\$19,285,309
2838	Other Funds - Not Specifically Identified		\$19,285,309
2839	State Funds		\$16,240,630
2840	State General Funds		\$16,240,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2841	Amount from previous Appropriations Act (HB 68) as amended	\$19,866,465	\$92,369,812
2842	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,129	\$3,129
2843	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,512)	(\$1,512)
2844	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$354,572)	(\$354,572)
2845	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$135,678	\$135,678
2846	Reduce funds for operations. (HB 68 (2025 Session) intent language considered non-binding by the Governor.)	(\$33,558)	(\$33,558)
2847	Reduce funds for the offset of the loss of Victims of Crime Act (VOCA) funds for Federal Fiscal Year 2025. (CC:Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating Council: Family Violence program for Child Advocacy Centers.)	(\$3,125,000)	(\$3,125,000)
2848	Eliminate funds for one-time funding for gang prevention activities in Chatham County.	(\$250,000)	(\$250,000)
2849	Utilize existing funds (\$133,867) from rental savings for grant opportunities. (CC:Yes; Utilize existing funds (\$133,867) from rental savings for operations.)	\$0	\$0
2850	Amount appropriated in this Act	\$16,240,630	\$88,743,977

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2851	Total Funds	\$40,429,015
2852	State Funds	\$40,429,015
2853	Opioid Settlement Trust Fund	\$12,652,773
2854	State General Funds	\$27,776,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2855	Amount from previous Appropriations Act (HB 68) as amended	\$38,674,273
2856	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$314)
2857	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$74,931)
2858	Utilize \$25,305,545 in Opioid Settlement Trust Funds for court grants to locals and medication assisted treatment (MAT). (CC:Yes; Utilize \$12,652,773 in Opioid Settlement Trust Funds for court grants to locals and medication assisted treatment (MAT).)	\$0
2859	Increase funds for new and existing accountability courts to support population growth. (CC:Increase funds for new and existing accountability courts to support population growth.)	\$1,736,385
2860	Increase funds for a veterans treatment court in Rockdale county.	\$93,602
2861	Amount appropriated in this Act	<u>\$40,429,015</u>

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2862	Total Funds	\$55,679,270
2863	State Funds	\$55,679,270
2864	State General Funds	\$55,679,270

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2865	Amount from previous Appropriations Act (HB 68) as amended	\$34,973,074
2866	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,981)
2867	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,646
2868	Increase funds for domestic violence shelters to support vulnerable men, women, and children seeking refuge from violence.	\$9,400,000
2869	Increase funds for sexual assault centers to support vulnerable men, women, and children.	\$3,300,166
2870	Transfer funds (\$1,000,000) from the Department of Human Services to Criminal Justice Coordinating Council: Family Violence program and increase funds (\$821,946) for child advocacy centers.	\$1,821,946
2871	Transfer funds from the Criminal Justice Coordinating Council program (\$3,125,000) and increase funds for child advocacy centers to support vulnerable children.	\$5,273,778
2872	Increase funds for eight child advocacy centers and 20 satellite child advocacy centers not receiving state funding.	\$912,641
2873	Amount appropriated in this Act	<u>\$55,679,270</u>

Section 31: Juvenile Justice, Department of

2874	Total Funds	\$394,175,149
2875	Federal Funds and Grants	\$7,090,662
2876	Foster Care Title IV-E (CFDA 93.658)	\$519,115
2877	Federal Funds Not Specifically Identified	\$6,571,547
2878	Other Funds	\$528,891
2879	Other Funds - Not Specifically Identified	\$528,891
2880	State Funds	\$386,555,596
2881	State General Funds	\$386,555,596

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or

making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2882	Total Funds	\$103,363,457
2883	Federal Funds and Grants	\$663,141
2884	Foster Care Title IV-E (CFDA 93.658)	\$519,115
2885	Federal Funds Not Specifically Identified	\$144,026
2886	Other Funds	\$281,298
2887	Other Funds - Not Specifically Identified	\$281,298
2888	State Funds	\$102,419,018
2889	State General Funds	\$102,419,018

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2890	Amount from previous Appropriations Act (HB 68) as amended	\$105,394,014
2891	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$119
2892	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$53,373)
2893	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$757,050)
2894	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$49,481
2895	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,263,521)
2896	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$29,609
2897	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,019,739
2898	Reduce funds to align budget with expenditures. (CC:No)	\$0
2899	Amount appropriated in this Act	\$102,419,018
		\$103,363,457

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2900	Total Funds	\$27,581,466
2901	State Funds	\$27,581,466
2902	State General Funds	\$27,581,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2903	Amount from previous Appropriations Act (HB 68) as amended	\$28,597,656
2904	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$5,790)
2905	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$259,720)
2906	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$19,477
2907	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,119,611)
2908	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,050
2909	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$342,404
2910	Amount appropriated in this Act	\$27,581,466
		\$27,581,466

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2911	Total Funds	\$101,874,483
2912	Federal Funds and Grants	\$3,220,618
2913	Federal Funds Not Specifically Identified	\$3,220,618
2914	Other Funds	\$247,593
2915	Other Funds - Not Specifically Identified	\$247,593
2916	State Funds	\$98,406,272
2917	State General Funds	\$98,406,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
2918	Amount from previous Appropriations Act (HB 68) as amended	\$101,188,032	\$104,656,243
2919	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$24,928	\$24,928
2920	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$42,985)	(\$42,985)
2921	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$775,381)	(\$775,381)
2922	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$176,376	\$176,376
2923	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,342,541)	(\$3,342,541)
2924	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$39,478	\$39,478
2925	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,138,365	\$1,138,365
2926	Reduce funds and utilize Opioid Settlement Trust Funds for evidence-based substance use programming. (CC:No)	\$0	\$0
2927	Amount appropriated in this Act	\$98,406,272	\$101,874,483

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2928	Total Funds	\$161,355,743
2929	Federal Funds and Grants	\$3,206,903
2930	Federal Funds Not Specifically Identified	\$3,206,903
2931	State Funds	\$158,148,840
2932	State General Funds	\$158,148,840

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
2933	Amount from previous Appropriations Act (HB 68) as amended	\$160,049,615	\$163,256,518
2934	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$18,876	\$18,876
2935	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$84,349)	(\$84,349)
2936	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,220,129)	(\$1,220,129)
2937	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$352,668	\$352,668
2938	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,259,781)	(\$5,259,781)
2939	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$64,857	\$64,857
2940	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,682,277	\$1,682,277
2941	Annualize increase for personal services due to decreased turnover.	\$2,544,806	\$2,544,806
2942	Reduce funds and utilize Opioid Settlement Trust Funds for evidence-based substance use programming. (CC:No)	\$0	\$0
2943	Amount appropriated in this Act	\$158,148,840	\$161,355,743

Section 32: Labor, Department of

2944	Total Funds	\$98,933,359
2945	Federal Funds and Grants	\$75,340,557
2946	Federal Funds Not Specifically Identified	\$75,340,557
2947	Other Funds	\$11,896,123
2948	Other Funds - Not Specifically Identified	\$11,896,123
2949	State Funds	\$11,696,679
2950	State General Funds	\$11,696,679

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2951	Total Funds	\$30,521,249
2952	Federal Funds and Grants	\$20,539,169
2953	Federal Funds Not Specifically Identified	\$20,539,169
2954	Other Funds	\$7,347,618
2955	Other Funds - Not Specifically Identified	\$7,347,618
2956	State Funds	\$2,634,462
2957	State General Funds	\$2,634,462

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2958	Amount from previous Appropriations Act (HB 68) as amended	\$2,101,946
2959	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,852)
2960	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$73,308)
2961	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,898
2962	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$24,478
2963	Reduce one-time funds for staff training.	(\$62,700)
2964	Provide funds to implement call center enhancements.	\$640,000
2965	Amount appropriated in this Act	\$2,634,462
		\$30,521,249

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2966	Total Funds	\$2,121,776
2967	Federal Funds and Grants	\$2,121,776
2968	Federal Funds Not Specifically Identified	\$2,121,776

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2969	Total Funds	\$66,290,334
2970	Federal Funds and Grants	\$52,679,612
2971	Federal Funds Not Specifically Identified	\$52,679,612
2972	Other Funds	\$4,548,505
2973	Other Funds - Not Specifically Identified	\$4,548,505
2974	State Funds	\$9,062,217
2975	State General Funds	\$9,062,217

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2976	Amount from previous Appropriations Act (HB 68) as amended	\$6,828,244
2977	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$246,551)
2978	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$76,711
2979	Increase funds for twenty additional positions to reduce collection delinquency and replenish the Unemployment Insurance Trust Fund. (CC:Increase funds for 10 additional positions to reduce collection delinquency and replenish the Unemployment Insurance Trust Fund.)	\$821,279
2980	Increase funds for 15 customer service positions to reduce call abandonment and wait times. (CC:Increase funds for 10 customer service positions to reduce call abandonment and wait times.)	\$665,381
2981	Increase funds for 12 financial auditors to prevent unemployment insurance fraud. (CC:Increase funds for 10 financial auditor positions to prevent unemployment insurance fraud.)	\$917,153
2982	Amount appropriated in this Act	\$9,062,217
		\$66,290,334

Section 33: Law, Department of

2983	Total Funds	\$131,430,975
2984	Federal Funds and Grants	\$3,633,332
2985	Federal Funds Not Specifically Identified	\$3,633,332
2986	Other Funds	\$80,173,040
2987	Other Funds - Not Specifically Identified	\$80,173,040
2988	State Funds	\$47,624,603

2989 State General Funds \$47,624,603

There is hereby appropriated to the Department of Law the sum of \$625,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2990	Total Funds	\$126,133,081
2991	Other Funds	\$80,173,040
2992	Other Funds - Not Specifically Identified	\$80,173,040
2993	State Funds	\$45,960,041
2994	State General Funds	\$45,960,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2995	Amount from previous Appropriations Act (HB 68) as amended	\$47,802,872 \$127,975,912
2996	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$894 \$894
2997	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$114,511) (\$114,511)
2998	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,531,903) (\$2,531,903)
2999	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,199 \$24,199
3000	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$778,490 \$778,490
3001	Amount appropriated in this Act	\$45,960,041 \$126,133,081

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

3002	Total Funds	\$5,297,894
3003	Federal Funds and Grants	\$3,633,332
3004	Federal Funds Not Specifically Identified	\$3,633,332
3005	State Funds	\$1,664,562
3006	State General Funds	\$1,664,562

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3007	Amount from previous Appropriations Act (HB 68) as amended	\$1,693,029 \$5,326,361
3008	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,730) (\$3,730)
3009	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$68,358) (\$68,358)
3010	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$20,390 \$20,390
3011	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$23,231 \$23,231
3012	Amount appropriated in this Act	\$1,664,562 \$5,297,894

Section 34: Natural Resources, Department of

3013	Total Funds	\$367,167,835
3014	Federal Funds and Grants	\$70,919,242
3015	Federal Funds Not Specifically Identified	\$70,919,242
3016	Other Funds	\$101,815,729
3017	Agency Funds	\$27,907,835
3018	Other Funds - Not Specifically Identified	\$73,907,894
3019	State Funds	\$194,432,864
3020	Hazardous Waste Trust Funds	\$14,889,007
3021	Solid Waste Trust Funds	\$10,108,446
3022	State General Funds	\$166,426,296
3023	Wildlife Endowment Trust Funds	\$3,009,115

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50

percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

3024	Total Funds	\$8,719,117
3025	Federal Funds and Grants	\$5,096,144
3026	Federal Funds Not Specifically Identified	\$5,096,144
3027	Other Funds	\$107,925
3028	Other Funds - Not Specifically Identified	\$107,925
3029	State Funds	\$3,515,048
3030	State General Funds	\$3,515,048

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3031	Amount from previous Appropriations Act (HB 68) as amended	\$4,672,283
3032	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$979)
3033	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,515
3034	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$136,648)
3035	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$48,860
3036	Eliminate funds for beach restoration.	(\$1,000,000)
3037	Eliminate one-time funds for equipment and vehicle costs and maintain funds (\$273,017) for ongoing costs related to reef/migratory fish surveys.	(\$75,983)
3038	Amount appropriated in this Act	\$3,515,048
		\$8,719,117

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

3039	Total Funds	\$13,275,502
3040	State Funds	\$13,275,502
3041	State General Funds	\$13,275,502

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3042	Amount from previous Appropriations Act (HB 68) as amended	\$13,515,482
3043	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,746)
3044	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$26,964
3045	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$482,082)
3046	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$64,350
3047	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$152,534
3048	Amount appropriated in this Act	\$13,275,502
		\$13,275,502

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to

remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

3049	Total Funds	\$125,675,256
3050	Federal Funds and Grants	\$29,887,490
3051	Federal Funds Not Specifically Identified	\$29,887,490
3052	Other Funds	\$60,823,953
3053	Agency Funds	\$27,907,835
3054	Other Funds - Not Specifically Identified	\$32,916,118
3055	State Funds	\$34,963,813
3056	State General Funds	\$34,963,813

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3057	Amount from previous Appropriations Act (HB 68) as amended	\$35,087,578	\$125,799,021
3058	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$8,620)	(\$8,620)
3059	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$76,075	\$76,075
3060	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,127,525)	(\$1,127,525)
3061	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$436,305	\$436,305
3062	Provide funds to support air emissions program operations to allow preservation of existing revenue to delay a fiscal shortfall. (CC:Provide funds to support air emissions program operations to allow preservation of existing revenue to delay a fiscal shortfall.)	\$500,000	\$500,000
3063	Amount appropriated in this Act	\$34,963,813	\$125,675,256

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

3064	Total Funds	\$33,757,135
3065	State Funds	\$33,757,135
3066	State General Funds	\$33,757,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3067	Amount from previous Appropriations Act (HB 68) as amended	\$23,012,109	\$23,012,109
3068	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,093	\$3,093
3069	Increase funds to reflect sufficient increase in FY 2025 collections of sporting goods stores sales and use tax to restore 20% prior year reduction in the appropriation pursuant to O.C.G.A. 12-6A-5.	\$5,753,027	\$5,753,027
3070	Increase funds for grants and benefits to reflect an increase in FY 2025 collections of sporting goods stores sales and use tax.	\$4,988,906	\$4,988,906
3071	Amount appropriated in this Act	\$33,757,135	\$33,757,135

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

3072	Total Funds	\$14,889,007
3073	State Funds	\$14,889,007
3074	Hazardous Waste Trust Funds	\$14,889,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3075	Amount from previous Appropriations Act (HB 68) as amended	\$11,771,491	\$11,771,491
3076	Increase funds for the Hazardous Waste Trust Fund to reflect FY 2025 collections of Solid Waste Tipping Fees, Hazardous Waste Fees, and Hazardous Substance Reporting Fees.	\$3,117,516	\$3,117,516
3077	Utilize existing funds (\$73,144) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. (CC:Yes)	\$0	\$0
3078	Amount appropriated in this Act	\$14,889,007	\$14,889,007

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

3079	Total Funds	\$36,243,274
3080	Federal Funds and Grants	\$2,751,293
3081	Federal Funds Not Specifically Identified	\$2,751,293
3082	Other Funds	\$3,657
3083	Other Funds - Not Specifically Identified	\$3,657
3084	State Funds	\$33,488,324
3085	State General Funds	\$33,488,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3086	Amount from previous Appropriations Act (HB 68) as amended	\$34,310,618	\$37,065,568
3087	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$81,929	\$81,929
3088	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$104,809	\$104,809
3089	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,489,707)	(\$1,489,707)
3090	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$480,675	\$480,675
3091	Amount appropriated in this Act	\$33,488,324	\$36,243,274

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

3092	Total Funds	\$58,906,818
3093	Federal Funds and Grants	\$3,204,029
3094	Federal Funds Not Specifically Identified	\$3,204,029
3095	Other Funds	\$32,391,791
3096	Other Funds - Not Specifically Identified	\$32,391,791
3097	State Funds	\$23,310,998
3098	State General Funds	\$23,310,998

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3099	Amount from previous Appropriations Act (HB 68) as amended	\$23,457,853	\$59,053,673
3100	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$20,760	\$20,760
3101	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$377,479)	(\$377,479)
3102	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$325,471	\$325,471
3103	Eliminate one-time funding for outdoor recreation.	(\$7,000,000)	(\$7,000,000)
3104	Eliminate one-time funds for the SAM Shortline Railroad. (CC:Maintain \$150,000 for the SAM Shortline Railroad.)	(\$150,000)	(\$150,000)
3105	Increase funds for outdoor recreation.	\$5,909,393	\$5,909,393
3106	Increase funds for historic preservation. (CC:Increase funds for historic preservation.)	\$975,000	\$975,000
3107	Reduce funds to reflect enhanced agency collections. (CC:No)	\$0	\$0
3108	Increase funds for the Vince Dooley Battlefield Fund pursuant to HB 454 (2025 Session).	\$150,000	\$150,000
3109	Amount appropriated in this Act	\$23,310,998	\$58,906,818

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

3110	Total Funds	\$10,108,446
3111	State Funds	\$10,108,446
3112	Solid Waste Trust Funds	\$10,108,446

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
--	--------------------	--------------------

3113	Amount from previous Appropriations Act (HB 68) as amended	\$9,838,299	\$9,838,299
3114	Increase funds for the Solid Waste Trust Fund to reflect FY 2025 collections of Scrap Tire Fees.	\$270,147	\$270,147
3115	Utilize existing funds (\$24,951) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. (CC:Yes)	\$0	\$0
3116	Amount appropriated in this Act	\$10,108,446	\$10,108,446

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

3117	Total Funds		\$65,593,280
3118	Federal Funds and Grants		\$29,980,286
3119	Federal Funds Not Specifically Identified		\$29,980,286
3120	Other Funds		\$8,488,403
3121	Other Funds - Not Specifically Identified		\$8,488,403
3122	State Funds		\$27,124,591
3123	State General Funds		\$24,115,476
3124	Wildlife Endowment Trust Funds		\$3,009,115

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3125	Amount from previous Appropriations Act (HB 68) as amended	\$25,439,288	\$63,907,977
3126	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$6,003)	(\$6,003)
3127	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$50,340	\$50,340
3128	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$915,316)	(\$915,316)
3129	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$190,632	\$190,632
3130	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2025 collections of Lifetime Sportsman's License revenues.	\$1,015,650	\$1,015,650
3131	Increase funds for operational costs at fish hatcheries due to rising input costs of spawning.	\$200,000	\$200,000
3132	Provide funds for contractual services, positions, and a vehicle due to an increase in applications for the Georgia Conservation Tax Credit Program. (CC:No)	\$0	\$0
3133	Increase funds for a public-private feral hog management pilot program.	\$1,000,000	\$1,000,000
3134	Transfer funds from the Department of Agriculture to the Department of Natural Resources to consolidate Feral Hog Task Force.	\$150,000	\$150,000
3135	Amount appropriated in this Act	\$27,124,591	\$65,593,280

Section 35: Pardons and Paroles, State Board of

3136	Total Funds	\$20,774,173
3137	State Funds	\$20,774,173
3138	State General Funds	\$20,774,173

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

3139	Total Funds		\$2,351,813
3140	State Funds		\$2,351,813
3141	State General Funds		\$2,351,813

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3142	Amount from previous Appropriations Act (HB 68) as amended	\$2,405,193	\$2,405,193
3143	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$145	\$145
3144	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$487	\$487
3145	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$97,181)	(\$97,181)
3146	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,856	\$7,856
3147	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$35,313	\$35,313
3148	Amount appropriated in this Act	\$2,351,813	\$2,351,813

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

3149	Total Funds	\$17,710,630
3150	State Funds	\$17,710,630
3151	State General Funds	\$17,710,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3152	Amount from previous Appropriations Act (HB 68) as amended	\$18,272,571
3153	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,538
3154	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,370
3155	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$22,080
3156	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$872,471)
3157	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$281,542
3158	Amount appropriated in this Act	\$17,710,630

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

3159	Total Funds	\$711,730
3160	State Funds	\$711,730
3161	State General Funds	\$711,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3162	Amount from previous Appropriations Act (HB 68) as amended	\$730,035
3163	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$133
3164	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$26,522)
3165	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$8,084
3166	Amount appropriated in this Act	\$711,730

Section 36: State Properties Commission

3167	Total Funds	\$2,600,000
3168	Other Funds	\$2,600,000
3169	Other Funds - Not Specifically Identified	\$2,600,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

3170	Total Funds	\$2,600,000
3171	Other Funds	\$2,600,000
3172	Other Funds - Not Specifically Identified	\$2,600,000

Section 37: Public Defender Council, Georgia

3173	Total Funds	\$136,740,476
3174	Other Funds	\$44,840,000
3175	Other Funds - Not Specifically Identified	\$44,840,000

3176	State Funds	\$91,900,476
3177	State General Funds	\$91,900,476

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

3178	Total Funds	\$10,797,642
3179	Other Funds	\$1,840,000
3180	Other Funds - Not Specifically Identified	\$1,840,000
3181	State Funds	\$8,957,642
3182	State General Funds	\$8,957,642

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3183	Amount from previous Appropriations Act (HB 68) as amended	\$9,424,496	\$11,264,496
3184	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,878	\$1,878
3185	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$11,721)	(\$11,721)
3186	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$442,206)	(\$442,206)
3187	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$485	\$485
3188	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$151,710	\$151,710
3189	Reduce funds for redundant case management system.	(\$167,000)	(\$167,000)
3190	Amount appropriated in this Act	\$8,957,642	\$10,797,642

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

3191	Total Funds	\$125,942,834
3192	Other Funds	\$43,000,000
3193	Other Funds - Not Specifically Identified	\$43,000,000
3194	State Funds	\$82,942,834
3195	State General Funds	\$82,942,834

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3196	Amount from previous Appropriations Act (HB 68) as amended	\$73,513,361	\$116,513,361
3197	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,377	\$1,377
3198	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$88,765)	(\$88,765)
3199	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,348,992)	(\$3,348,992)
3200	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$12,091	\$12,091
3201	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,022,308	\$1,022,308
3202	Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large, multi-defendant cases. (CC:Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large, multi-defendant cases.)	\$3,000,000	\$3,000,000
3203	Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council. (CC:Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council effective January 1, 2027.)	\$7,000,820	\$7,000,820
3204	Increase funds for four assistant public defender positions for new judgeships in the Atlanta, Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027. (CC:Increase funds for three assistant public defender positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.)	\$311,240	\$311,240
3205	Increase funds to set circuit public defender salary to \$175,000 effective January 1, 2027. (CC:Increase funds to set circuit public defender salary to \$175,000 effective January 1, 2027, contingent upon circuit public defender being compliant with district attorney pay pursuant to HB 1020 (2026 Session).)	\$1,519,394	\$1,519,394
3206	Amount appropriated in this Act	\$82,942,834	\$125,942,834

Section 38: Public Health, Department of

3207	Total Funds	\$933,138,294
3208	Federal Funds and Grants	\$482,967,325
3209	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,179,690
3210	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,567,734
3211	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
3212	Federal Funds Not Specifically Identified	\$440,878,507
3213	Other Funds	\$20,101,843
3214	Agency Funds	\$750,000
3215	Other Funds - Not Specifically Identified	\$19,351,843
3216	State Funds	\$428,597,892
3217	Brain & Spinal Injury Trust Fund	\$1,945,286
3218	State General Funds	\$396,206,873
3219	Tobacco Settlement Funds	\$13,826,890
3220	Trauma Care Trust Funds	\$16,618,843
3221	Intra-State Government Transfers	\$1,471,234
3222	Other Intra-State Government Payments	\$1,471,234

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

3223	Total Funds	\$57,214,011
3224	Federal Funds and Grants	\$30,989,391
3225	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$78,075
3226	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
3227	Federal Funds Not Specifically Identified	\$10,569,922
3228	Other Funds	\$695,000
3229	Other Funds - Not Specifically Identified	\$695,000
3230	State Funds	\$25,529,620
3231	State General Funds	\$18,633,046
3232	Tobacco Settlement Funds	\$6,896,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3233	Amount from previous Appropriations Act (HB 68) as amended	\$25,194,276	\$56,878,667
3234	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$5,008)	(\$5,008)
3235	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,604)	(\$6,604)
3236	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$133,646)	(\$133,646)
3237	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$41,605	\$41,605
3238	Provide funds to support critical personnel to stabilize services and maintain essential infusion and emergency care.	\$700,000	\$700,000
3239	Provide funds and recognize \$1,752,413 in base funds for the Sickle Cell Foundation of Georgia. (CC:Provide funds and recognize \$1,752,413 in base funds for the Sickle Cell Foundation of Georgia.)	\$247,587	\$247,587
3240	Transfer funds for the Office of Cardiac Care from the Adolescent and Adult Health Promotion to Emergency Preparedness/Trauma System Improvement.	(\$508,590)	(\$508,590)
3241	Amount appropriated in this Act	<u>\$25,529,620</u>	<u>\$57,214,011</u>

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

3242	Total Funds	\$7,635,588
3243	Federal Funds and Grants	\$957,168
3244	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$957,168
3245	State Funds	\$6,678,420
3246	Tobacco Settlement Funds	\$6,678,420

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3247	Amount from previous Appropriations Act (HB 68) as amended	\$6,716,158	\$7,673,326

3248	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,286)	(\$1,286)
3249	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,716)	(\$1,716)
3250	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$34,736)	(\$34,736)
3251	Utilize existing funds (\$11,373) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. (CC:Yes)	\$0	\$0
3252	Amount appropriated in this Act	\$6,678,420	\$7,635,588

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

3253	Total Funds		\$37,033,497
3254	Federal Funds and Grants		\$5,814,613
3255	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$1,208,613
3256	Federal Funds Not Specifically Identified		\$4,606,000
3257	Other Funds		\$230,000
3258	Other Funds - Not Specifically Identified		\$230,000
3259	State Funds		\$30,988,884
3260	State General Funds		\$30,857,089
3261	Tobacco Settlement Funds		\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3262	Amount from previous Appropriations Act (HB 68) as amended	\$32,249,062	\$38,293,675
3263	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,134	\$4,134
3264	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$56,344)	(\$56,344)
3265	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84,116)	(\$84,116)
3266	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,702,245)	(\$1,702,245)
3267	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,933	\$24,933
3268	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$553,460	\$553,460
3269	Amount appropriated in this Act	\$30,988,884	\$37,033,497

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

3270	Total Funds		\$41,301,026
3271	Federal Funds and Grants		\$32,667,295
3272	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$724,300
3273	Federal Funds Not Specifically Identified		\$31,942,995
3274	Other Funds		\$460,141
3275	Other Funds - Not Specifically Identified		\$460,141
3276	State Funds		\$8,173,590
3277	State General Funds		\$8,173,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3278	Amount from previous Appropriations Act (HB 68) as amended	\$6,548,028	\$42,119,277
3279	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$8,449)	(\$8,449)
3280	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,993)	(\$8,993)
3281	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$181,991)	(\$181,991)
3282	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$66,405	\$66,405
3283	Transfer funds and positions from the Emergency Preparedness/Trauma System Improvement program to the Georgia Public Health Laboratory program.	\$0	(\$2,443,813)
3284	Transfer funds for the Office of Cardiac Care to Emergency Preparedness/Trauma System Improvement from the Adolescent and Adult Health Promotion.	\$508,590	\$508,590
3285	Provide funds to the Office of Cardiac Care for grants to hospitals.	\$500,000	\$500,000
3286	Provide funds to sustain core clinical staff who operate the Trauma Recovery Center. (CC:Provide funds to sustain core clinical staff who operate the Trauma Recovery Center.)	\$750,000	\$750,000

3287	Amount appropriated in this Act	\$8,173,590	\$41,301,026
-------------	---------------------------------	-------------	--------------

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3288	Total Funds		\$22,184,158
3289	Federal Funds and Grants		\$13,783,545
3290	Federal Funds Not Specifically Identified		\$13,783,545
3291	State Funds		\$8,400,613
3292	State General Funds		\$8,280,512
3293	Tobacco Settlement Funds		\$120,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3294	Amount from previous Appropriations Act (HB 68) as amended	\$8,364,236	\$23,824,110
3295	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$21,186)	(\$21,186)
3296	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,185)	(\$7,185)
3297	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$145,392)	(\$145,392)
3298	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$44,231	\$44,231
3299	Transfer funds and positions from the Epidemiology program to the Georgia Public Health Laboratory program.	(\$334,186)	(\$2,010,515)
3300	Provide funds for the Coverdell Stroke Registry.	\$360,095	\$360,095
3301	Provide funds to the Georgia Poison Center.	\$140,000	\$140,000
3302	Amount appropriated in this Act	\$8,400,613	\$22,184,158

38.6. Georgia Public Health Laboratory

Purpose: The purpose of this appropriation is to support the state's public health laboratory program that conducts clinical and environmental testing, advances disease surveillance and emergency response capability, and provides reliable laboratory services to state and local public health partners.

3303	Total Funds		\$30,496,758
3304	Federal Funds and Grants		\$6,213,117
3305	Federal Funds Not Specifically Identified		\$6,213,117
3306	State Funds		\$24,283,641
3307	State General Funds		\$24,283,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3308	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
3309	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$30,165)	(\$30,165)
3310	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$11,932)	(\$11,932)
3311	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$540,822)	(\$540,822)
3312	Transfer laboratory funds and positions from the Epidemiology program (\$334,186), Infant and Child Essential Health Treatment Services program (\$456,117), Infant and Child Health Promotion program (\$10,239,731), Infectious Disease Control program (\$10,997,494), Inspections and Environmental Hazard Control program (\$831,259), and the Public Health Formula Grants to Counties program (\$2,007,773) to establish the Georgia Public Health Laboratory program to consolidate statewide laboratory services, align program structure with agency responsibilities, and reduce administrative burden.	\$24,866,560	\$31,079,677
3313	Amount appropriated in this Act	\$24,283,641	\$30,496,758

38.7. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3314	Total Funds		\$26,117,550
3315	Federal Funds and Grants		\$11,000,391
3316	Federal Funds Not Specifically Identified		\$11,000,391
3317	Other Funds		\$12,649,702
3318	Other Funds - Not Specifically Identified		\$12,649,702
3319	State Funds		\$2,467,457
3320	State General Funds		\$2,467,457

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3321 Amount from previous Appropriations Act (HB 68) as amended	\$2,499,795	\$26,149,888
3322 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,133)	(\$1,133)
3323 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,065)	(\$2,065)
3324 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$41,798)	(\$41,798)
3325 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$12,658	\$12,658
3326 Amount appropriated in this Act	\$2,467,457	\$26,117,550

38.8. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3327 Total Funds	\$77,979,082
3328 Federal Funds and Grants	\$38,374,024
3329 Maternal and Child Health Services Block Grant (CFDA 93.994)	\$10,818,769
3330 Preventive Health and Health Services Block Grant (CFDA 93.991)	\$675,828
3331 Federal Funds Not Specifically Identified	\$26,879,427
3332 Other Funds	\$1,217,000
3333 Other Funds - Not Specifically Identified	\$1,217,000
3334 State Funds	\$38,388,058
3335 State General Funds	\$38,388,058

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3336 Amount from previous Appropriations Act (HB 68) as amended	\$35,235,681	\$74,826,705
3337 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$4,251)	(\$4,251)
3338 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,018)	(\$5,018)
3339 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$93,429)	(\$93,429)
3340 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$35,530	\$35,530
3341 Increase funds to expand the maternal home visiting program to an additional 21 counties to increase access to maternal fetal medicine in rural communities. <i>(CC: Increase funds to expand the maternal home visiting program to an additional 33 counties to increase access to maternal fetal medicine in rural communities.)</i>	\$3,715,800	\$3,715,800
3342 Transfer funds and positions from the Infant and Child Essential Health Treatment Services program to the Georgia Public Health Laboratory program.	(\$456,117)	(\$456,117)
3343 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage from 66.40% to 66.63%.	(\$40,138)	(\$40,138)
3344 Amount appropriated in this Act	\$38,388,058	\$77,979,082

38.9. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3345 Total Funds	\$220,658,159
3346 Federal Funds and Grants	\$214,275,415
3347 Maternal and Child Health Services Block Grant (CFDA 93.994)	\$5,558,546
3348 Preventive Health and Health Services Block Grant (CFDA 93.991)	\$546,125
3349 Federal Funds Not Specifically Identified	\$208,170,744
3350 State Funds	\$6,382,744
3351 State General Funds	\$6,382,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3352 Amount from previous Appropriations Act (HB 68) as amended	\$16,630,765	\$231,228,155
3353 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,903)	(\$9,903)
3354 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,720)	(\$6,720)
3355 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$42,079)	(\$42,079)

3356	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$50,412	\$50,412
3357	Transfer funds and positions from the Infant and Child Health Promotion program to the Georgia Public Health Laboratory program.	(\$10,239,731)	(\$10,561,706)
3358	Amount appropriated in this Act	\$6,382,744	\$220,658,159

38.10. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3359	Total Funds		\$134,192,988
3360	Federal Funds and Grants		\$99,141,495
3361	Federal Funds Not Specifically Identified		\$99,141,495
3362	State Funds		\$35,051,493
3363	State General Funds		\$35,051,493

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3364	Amount from previous Appropriations Act (HB 68) as amended	\$46,149,968	\$147,062,463
3365	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$32,003)	(\$32,003)
3366	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$22,190)	(\$22,190)
3367	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$251,711)	(\$251,711)
3368	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$204,923	\$204,923
3369	Transfer funds and positions from the Infectious Disease Control program to the Georgia Public Health Laboratory program.	(\$10,997,494)	(\$12,768,494)
3370	Amount appropriated in this Act	\$35,051,493	\$134,192,988

38.11. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3371	Total Funds		\$13,410,903
3372	Federal Funds and Grants		\$4,606,558
3373	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$1,180,000
3374	Federal Funds Not Specifically Identified		\$3,426,558
3375	Other Funds		\$750,000
3376	Agency Funds		\$750,000
3377	State Funds		\$8,054,345
3378	State General Funds		\$8,054,345

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3379	Amount from previous Appropriations Act (HB 68) as amended	\$9,088,599	\$14,445,157
3380	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$13,198)	(\$13,198)
3381	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$13,234)	(\$13,234)
3382	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$267,805)	(\$267,805)
3383	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$91,242	\$91,242
3384	Transfer funds from the Inspections and Environmental Hazard Control program to the Georgia Public Health Laboratory program.	(\$831,259)	(\$831,259)
3385	Amount appropriated in this Act	\$8,054,345	\$13,410,903

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3386	Total Funds		\$224,149,913
3387	Federal Funds and Grants		\$25,000,000
3388	Federal Funds Not Specifically Identified		\$25,000,000
3389	Other Funds		\$1,800,000
3390	Other Funds - Not Specifically Identified		\$1,800,000
3391	State Funds		\$197,349,913
3392	State General Funds		\$197,349,913

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3393 Amount from previous Appropriations Act (HB 68) as amended	\$210,308,336	\$237,108,336
3394 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$208,323)	(\$208,323)
3395 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$497)	(\$497)
3396 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,790,805)	(\$10,790,805)
3397 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$45,679	\$45,679
3398 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,296	\$3,296
3399 Transfer funds from the Public Health Formula Grants to Counties program to the Georgia Public Health Laboratory program.	(\$2,007,773)	(\$2,007,773)
3400 Amount appropriated in this Act	\$197,349,913	\$224,149,913

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3401 Total Funds	\$7,204,651
3402 Other Funds	\$2,300,000
3403 Other Funds - Not Specifically Identified	\$2,300,000
3404 State Funds	\$4,904,651
3405 State General Funds	\$4,904,651

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3406 Amount from previous Appropriations Act (HB 68) as amended	\$5,080,867	\$7,380,867
3407 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$130	\$130
3408 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$30,049)	(\$30,049)
3409 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,110)	(\$10,110)
3410 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$204,595)	(\$204,595)
3411 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$68,408	\$68,408
3412 Amount appropriated in this Act	\$4,904,651	\$7,204,651

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3413 Total Funds	\$2,089,599
3414 Federal Funds and Grants	\$144,313
3415 Federal Funds Not Specifically Identified	\$144,313
3416 State Funds	\$1,945,286
3417 Brain & Spinal Injury Trust Fund	\$1,945,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3418 Amount from previous Appropriations Act (HB 68) as amended	\$2,010,871	\$2,155,184
3419 Reduce funds to reflect FY 2025 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.	(\$65,585)	(\$65,585)
3420 Utilize existing funds (\$9,743) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. (CC:Yes)	\$0	\$0
3421 Amount appropriated in this Act	\$1,945,286	\$2,089,599

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3422 Total Funds	\$31,470,411
3423 State Funds	\$29,999,177

3424	State General Funds	\$13,380,334
3425	Trauma Care Trust Funds	\$16,618,843
3426	Intra-State Government Transfers	\$1,471,234
3427	Other Intra-State Government Payments	\$1,471,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3428	Amount from previous Appropriations Act (HB 68) as amended	\$28,940,946
3429	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$55,359)
3430	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$17,590
3431	Increase funds for Trauma Care Network Trust Funds to reflect FY 2025 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$228,970
3432	Increase funds to reflect FY 2025 drivers' license reinstatement fees collection.	\$867,030
3433	Amount appropriated in this Act	\$29,999,177
		\$31,470,411

Section 39: Public Safety, Department of

3434	Total Funds	\$314,727,211
3435	Federal Funds and Grants	\$34,695,566
3436	Federal Funds Not Specifically Identified	\$34,695,566
3437	Other Funds	\$13,093,402
3438	Other Funds - Not Specifically Identified	\$13,093,402
3439	State Funds	\$254,159,397
3440	State General Funds	\$254,159,397
3441	Intra-State Government Transfers	\$12,778,846
3442	Other Intra-State Government Payments	\$12,778,846

39.1. Auxiliary Troopers

Purpose: The purpose of this appropriation is to utilize retired Georgia State Patrol Troopers to assist with departmental activities.

3443	Total Funds	\$0
-------------	-------------	-----

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3444	Amount from previous Appropriations Act (HB 68) as amended	\$0
3445	Reflect new program and purpose statement. (CC:No)	\$0
3446	Transfer funds from the Field Offices and Services program to the Auxiliary Troopers program and increase funds to recognize funding associated with auxiliary troopers. (CC:No)	\$0
3447	Amount appropriated in this Act	\$0

39.2. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3448	Total Funds	\$5,093,491
3449	State Funds	\$5,093,491
3450	State General Funds	\$5,093,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3451	Amount from previous Appropriations Act (HB 68) as amended	\$5,200,659
3452	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$550)
3453	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$5,371
3454	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$162,219)
3455	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$664
3456	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$49,566
3457	Amount appropriated in this Act	\$5,093,491

39.3. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3458	Total Funds	\$9,672,150
3459	State Funds	\$59,490
3460	State General Funds	\$59,490
3461	Intra-State Government Transfers	\$9,612,660
3462	Other Intra-State Government Payments	\$9,612,660

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3463	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$9,612,660
3464	Increase funds pursuant to the passage of HB 438 (2026 Session).	\$59,490	\$59,490
3465	Amount appropriated in this Act	\$59,490	\$9,672,150

39.4. Commercial Vehicle Enforcement

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, nonconsensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3466	Total Funds	\$46,204,671
3467	Federal Funds and Grants	\$11,348,744
3468	Federal Funds Not Specifically Identified	\$11,348,744
3469	Other Funds	\$10,761,804
3470	Other Funds - Not Specifically Identified	\$10,761,804
3471	State Funds	\$23,723,200
3472	State General Funds	\$23,723,200
3473	Intra-State Government Transfers	\$370,923
3474	Other Intra-State Government Payments	\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3475	Amount from previous Appropriations Act (HB 68) as amended	\$23,175,493	\$45,656,964
3476	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$45,636)	(\$45,636)
3477	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,137)	(\$2,137)
3478	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$56,422	\$56,422
3479	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$630,336)	(\$630,336)
3480	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$8,139	\$8,139
3481	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$559,745	\$559,745
3482	Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session). (CC:Yes)	\$0	\$0
3483	Increase funds pursuant to the passage of HB 438 (2026 Session).	\$601,510	\$601,510
3484	Amount appropriated in this Act	\$23,723,200	\$46,204,671

39.5. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3485	Total Funds	\$10,251,859
3486	Other Funds	\$3,510
3487	Other Funds - Not Specifically Identified	\$3,510
3488	State Funds	\$10,248,349
3489	State General Funds	\$10,248,349

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3490	Amount from previous Appropriations Act (HB 68) as amended	\$10,560,862	\$10,564,372
3491	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,477)	(\$1,477)

3492	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,163	\$1,163
3493	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$435,835)	(\$435,835)
3494	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,322	\$3,322
3495	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$120,314	\$120,314
3496	Amount appropriated in this Act	\$10,248,349	\$10,251,859

39.6. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3497	Total Funds		\$160,879,644
3498	Federal Funds and Grants		\$2,494,501
3499	Federal Funds Not Specifically Identified		\$2,494,501
3500	Other Funds		\$673,900
3501	Other Funds - Not Specifically Identified		\$673,900
3502	State Funds		\$157,335,457
3503	State General Funds		\$157,335,457
3504	Intra-State Government Transfers		\$375,786
3505	Other Intra-State Government Payments		\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3506	Amount from previous Appropriations Act (HB 68) as amended	\$161,998,462	\$165,542,649
3507	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$101,334)	(\$101,334)
3508	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,175)	(\$23,175)
3509	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$634,385	\$634,385
3510	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,836,391)	(\$6,836,391)
3511	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$43,189	\$43,189
3512	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,320,321	\$2,320,321
3513	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	(\$1,000,000)	(\$1,000,000)
3514	Increase funds for hardening and protection of patrol vehicles.	\$300,000	\$300,000
3515	Transfer funds from the Field Offices and Services program to the Auxiliary Troopers program to recognize funding associated with auxiliary troopers. (CC:No)	\$0	\$0
3516	Transfer funds from the Field Offices and Services program to the Law Enforcement Training program for trainers for the Cadet School. (CC:No)	\$0	\$0
3517	Amount appropriated in this Act	\$157,335,457	\$160,879,644

39.7. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

3518	Total Funds		\$9,557,179
3519	State Funds		\$9,557,179
3520	State General Funds		\$9,557,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3521	Amount from previous Appropriations Act (HB 68) as amended	\$9,772,892	\$9,772,892
3522	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,245)	(\$1,245)
3523	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$25,804	\$25,804
3524	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$367,418)	(\$367,418)
3525	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,322	\$3,322

3526	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$123,824	\$123,824
3527	Transfer funds from the Field Offices and Services program to the Law Enforcement Training program for trainers for the Cadet School. (CC:No)	\$0	\$0
3528	Amount appropriated in this Act	\$9,557,179	\$9,557,179

39.8. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3529	Total Funds		\$2,041,084
3530	State Funds		\$2,041,084
3531	State General Funds		\$2,041,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3532	Amount from previous Appropriations Act (HB 68) as amended	\$2,101,414	\$2,101,414
3533	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$348)	(\$348)
3534	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$8,212	\$8,212
3535	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$102,764)	(\$102,764)
3536	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$664	\$664
3537	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$33,906	\$33,906
3538	Amount appropriated in this Act	\$2,041,084	\$2,041,084

The following appropriations are for agencies attached for administrative purposes.

39.9. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3539	Total Funds		\$1,970,780
3540	State Funds		\$1,970,780
3541	State General Funds		\$1,970,780

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3542	Amount from previous Appropriations Act (HB 68) as amended	\$1,854,276	\$1,854,276
3543	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,395	\$4,395
3544	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,536	\$1,536
3545	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$81,628)	(\$81,628)
3546	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$24,681	\$24,681
3547	Increase funds for a safety and compliance specialist in the metro area.	\$167,520	\$167,520
3548	Amount appropriated in this Act	\$1,970,780	\$1,970,780

39.10. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3549	Total Funds		\$6,502,687
3550	State Funds		\$6,502,687
3551	State General Funds		\$6,502,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3552	Amount from previous Appropriations Act (HB 68) as amended	\$6,322,125	\$6,322,125
3553	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,443)	(\$1,443)

3554	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,208	\$6,208
3555	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$13,152	\$13,152
3556	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$266,616)	(\$266,616)
3557	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$80,206	\$80,206
3558	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.	\$20,331	\$20,331
3559	Provide funds for security upgrades.	\$22,960	\$22,960
3560	Provide funds for a content management service.	\$15,587	\$15,587
3561	Eliminate funds for the one-time purchase of a cloud storage solution.	(\$9,823)	(\$9,823)
3562	Increase funds for statutory training for the Chiefs of Police (\$309,979) and Georgia Sheriffs' Association (\$325,000). (CC:Increase funds for statutory training.)	\$300,000	\$300,000
3563	Amount appropriated in this Act	\$6,502,687	\$6,502,687

39.11. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3564	Total Funds	\$35,775,553
3565	Federal Funds and Grants	\$1,061,179
3566	Federal Funds Not Specifically Identified	\$1,061,179
3567	Other Funds	\$1,492,086
3568	Other Funds - Not Specifically Identified	\$1,492,086
3569	State Funds	\$31,293,621
3570	State General Funds	\$31,293,621
3571	Intra-State Government Transfers	\$1,928,667
3572	Other Intra-State Government Payments	\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3573	Amount from previous Appropriations Act (HB 68) as amended	\$30,741,590
3574	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,152
3575	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$124,055
3576	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$92,960
3577	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,211,587)
3578	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$368,158
3579	Provide funds for the new Metro Academy in Austell.	\$831,134
3580	Increase funds for rent at the Tifton Academy.	\$41,072
3581	Increase funds for rent at the Columbus Academy. (CC:Increase funds for rent at the Columbus Academy.)	\$14,025
3582	Increase funds for rent at the Rome Academy.	\$22,445
3583	Increase funds for ongoing costs related to the statewide radio system.	\$97,500
3584	Increase funds for officer training for at-risk adults following the passage of HB 238 (2025 Session).	\$171,117
3585	Amount appropriated in this Act	\$31,293,621

39.12. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3586	Total Funds	\$21,314,164
3587	Federal Funds and Grants	\$19,791,142
3588	Federal Funds Not Specifically Identified	\$19,791,142
3589	Other Funds	\$162,102
3590	Other Funds - Not Specifically Identified	\$162,102
3591	State Funds	\$870,110
3592	State General Funds	\$870,110
3593	Intra-State Government Transfers	\$490,810
3594	Other Intra-State Government Payments	\$490,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3595 Amount from previous Appropriations Act (HB 68) as amended	\$892,229	\$21,336,283
3596 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$696)	(\$696)
3597 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,607	\$2,607
3598 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$33,436)	(\$33,436)
3599 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$9,406	\$9,406
3600 Amount appropriated in this Act	\$870,110	\$21,314,164

39.13. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

3601 Total Funds	\$5,463,949
3602 State Funds	\$5,463,949
3603 State General Funds	\$5,463,949

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3604 Amount from previous Appropriations Act (HB 68) as amended	\$3,452,310	\$3,452,310
3605 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$909)	(\$909)
3606 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,214	\$1,214
3607 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$15,571)	(\$15,571)
3608 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$7,962	\$7,962
3609 Increase funds for driver’s education and training in accordance with FY 2025 Joshua’s Law collections.	\$2,018,943	\$2,018,943
3610 Amount appropriated in this Act	\$5,463,949	\$5,463,949

Section 40: Public Service Commission

3611 Total Funds	\$14,344,660
3612 Federal Funds and Grants	\$1,231,100
3613 Federal Funds Not Specifically Identified	\$1,231,100
3614 State Funds	\$13,113,560
3615 State General Funds	\$13,113,560

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3616 Total Funds	\$2,094,791
3617 State Funds	\$2,094,791
3618 State General Funds	\$2,094,791

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3619 Amount from previous Appropriations Act (HB 68) as amended	\$2,020,221	\$2,020,221
3620 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$210	\$210
3621 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,383)	(\$2,383)
3622 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$95,859)	(\$95,859)
3623 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$306	\$306
3624 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$31,582	\$31,582
3625 Provide funds for dedicated security at commission meetings.	\$34,560	\$34,560
3626 Provide funds for one administrative assistant. (CC:Provide funds for one administrative assistant.)	\$91,886	\$91,886
3627 Provide funds for rent and DOAS premiums shortfall.	\$14,268	\$14,268
3628 Amount appropriated in this Act	\$2,094,791	\$2,094,791

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3629	Total Funds	\$3,062,243
3630	Federal Funds and Grants	\$1,231,100
3631	Federal Funds Not Specifically Identified	\$1,231,100
3632	State Funds	\$1,831,143
3633	State General Funds	\$1,831,143

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3634	Amount from previous Appropriations Act (HB 68) as amended	\$1,914,149
3635	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,407)
3636	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$96,831)
3637	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$446
3638	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$15,786
3639	Amount appropriated in this Act	\$1,831,143
		\$3,062,243

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3640	Total Funds	\$9,187,626
3641	State Funds	\$9,187,626
3642	State General Funds	\$9,187,626

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3643	Amount from previous Appropriations Act (HB 68) as amended	\$9,245,843
3644	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,082
3645	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,753)
3646	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$432,660)
3647	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,350
3648	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$129,285
3649	Provide funds for one engineer.	\$134,661
3650	Provide funds for one financial analyst.	\$118,818
3651	Increase funds for universal access fund auditing. (CC:No)	\$0
3652	Amount appropriated in this Act	\$9,187,626
		\$9,187,626

Section 41: Regents, University System of Georgia Board of

3653	Total Funds	\$11,075,474,608
3654	Federal Funds and Grants	\$2,204,301,725
3655	Federal Funds Not Specifically Identified	\$2,204,301,725
3656	Other Funds	\$5,014,832,925
3657	Agency Funds	\$3,547,782,512
3658	Records Center Storage Fee	\$912,482
3659	Research Funds	\$1,466,137,931
3660	State Funds	\$3,856,339,958
3661	State General Funds	\$3,856,339,958

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3662	Total Funds	\$141,020,937
3663	Federal Funds and Grants	\$46,453,199

3664	Federal Funds Not Specifically Identified	\$46,453,199
3665	Other Funds	\$38,020,201
3666	Agency Funds	\$11,885,005
3667	Research Funds	\$26,135,196
3668	State Funds	\$56,547,537
3669	State General Funds	\$56,547,537

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3670	Amount from previous Appropriations Act (HB 68) as amended	\$55,392,661	\$139,866,061
3671	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$78,152	\$78,152
3672	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,084	\$10,084
3673	Increase funds for two College of Agricultural and Environmental Sciences faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology initiative.	\$450,000	\$450,000
3674	Provide funds for one associate director position at the Institute for Integrative Precision Agriculture to lead extension outreach efforts. (CC:No)	\$0	\$0
3675	Increase funds for the employer share of health benefits.	\$456,640	\$456,640
3676	Increase funds to support the peanut breeding program and the cotton breeding program at the University of Georgia. (CC:Increase funds to support the peanut breeding program and the cotton breeding program at the University of Georgia.)	\$160,000	\$160,000
3677	Contract with the Department of Agriculture to address emerging pepper weevil threat. (CC:Yes)	\$0	\$0
3678	Amount appropriated in this Act	<u>\$56,547,537</u>	<u>\$141,020,937</u>

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3679	Total Funds	\$9,620,403
3680	Federal Funds and Grants	\$991,572
3681	Federal Funds Not Specifically Identified	\$991,572
3682	Other Funds	\$8,628,831
3683	Agency Funds	\$7,995,403
3684	Research Funds	\$633,428

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3685	Total Funds	\$94,297,807
3686	Federal Funds and Grants	\$11,140,781
3687	Federal Funds Not Specifically Identified	\$11,140,781
3688	Other Funds	\$29,713,277
3689	Agency Funds	\$18,179,403
3690	Research Funds	\$11,533,874
3691	State Funds	\$53,443,749
3692	State General Funds	\$53,443,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3693	Amount from previous Appropriations Act (HB 68) as amended	\$52,136,614	\$92,990,672
3694	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$107,700	\$107,700
3695	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,171	\$7,171
3696	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$5,228	\$5,228
3697	Increase funds for the employer share of health benefits.	\$841,921	\$841,921
3698	Increase funds for five agriculture and natural resources county extension agents.	\$345,115	\$345,115
3699	Amount appropriated in this Act	<u>\$53,443,749</u>	<u>\$94,297,807</u>

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to

provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3700	Total Funds	\$31,789,926
3701	Federal Funds and Grants	\$12,500,000
3702	Federal Funds Not Specifically Identified	\$12,500,000
3703	Other Funds	\$6,100,000
3704	Agency Funds	\$6,100,000
3705	State Funds	\$13,189,926
3706	State General Funds	\$13,189,926

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3707	Amount from previous Appropriations Act (HB 68) as amended	\$13,089,185
3708	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$14,772
3709	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106
3710	Increase funds for the employer share of health benefits.	\$85,863
3711	Amount appropriated in this Act	\$13,189,926

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3712	Total Funds	\$3,242,627
3713	Federal Funds and Grants	\$1,003,095
3714	Federal Funds Not Specifically Identified	\$1,003,095
3715	Other Funds	\$1,089,486
3716	Agency Funds	\$330,000
3717	Research Funds	\$759,486
3718	State Funds	\$1,150,046
3719	State General Funds	\$1,150,046

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3720	Amount from previous Appropriations Act (HB 68) as amended	\$1,131,781
3721	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,971
3722	Increase funds for the employer share of health benefits.	\$16,294
3723	Amount appropriated in this Act	\$1,150,046

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3724	Total Funds	\$20,452,376
3725	Federal Funds and Grants	\$5,328,944
3726	Federal Funds Not Specifically Identified	\$5,328,944
3727	Other Funds	\$11,780,836
3728	Agency Funds	\$2,359,780
3729	Research Funds	\$9,421,056
3730	State Funds	\$3,342,596
3731	State General Funds	\$3,342,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3732	Amount from previous Appropriations Act (HB 68) as amended	\$3,302,080
3733	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,178
3734	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$491
3735	Increase funds for the employer share of health benefits.	\$35,847
3736	Amount appropriated in this Act	\$3,342,596

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting

their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3737	Total Funds	\$5,765,084
3738	Other Funds	\$1,176,115
3739	Agency Funds	\$263,633
3740	Records Center Storage Fee	\$912,482
3741	State Funds	\$4,588,969
3742	State General Funds	\$4,588,969

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3743	Amount from previous Appropriations Act (HB 68) as amended	\$4,567,521
3744	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$3,367
3745	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$593
3746	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$1,679
3747	Increase funds for the employer share of health benefits.	\$15,809
3748	Amount appropriated in this Act	\$4,588,969
		\$5,765,084

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3749	Total Funds	\$4,238,337
3750	Federal Funds and Grants	\$199,458
3751	Federal Funds Not Specifically Identified	\$199,458
3752	Other Funds	\$1,999,550
3753	Agency Funds	\$1,999,550
3754	State Funds	\$2,039,329
3755	State General Funds	\$2,039,329

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3756	Amount from previous Appropriations Act (HB 68) as amended	\$2,013,318
3757	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,560
3758	Increase funds for the employer share of health benefits.	\$21,451
3759	Amount appropriated in this Act	\$2,039,329
		\$4,238,337

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3760	Total Funds	\$10,818,159
3761	State Funds	\$10,818,159
3762	State General Funds	\$10,818,159

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3763	Amount from previous Appropriations Act (HB 68) as amended	\$5,138,976
3764	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$960
3765	Increase funds for the employer share of health benefits.	\$6,305
3766	Provide additional funds to Georgia Research Alliance (GRA) member institutions and expand membership to two additional institutions.	\$3,671,918
3767	Provide one-time state matching funds for three Eminent Scholar endowments. (CC:Increase funds for one-time state matching funds for two Eminent Scholar endowments.)	\$2,000,000
3768	Amount appropriated in this Act	\$10,818,159
		\$10,818,159

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3769	Total Funds	\$1,052,856,386
3770	Federal Funds and Grants	\$665,160,311
3771	Federal Funds Not Specifically Identified	\$665,160,311

3772	Other Funds	\$379,613,855
3773	Research Funds	\$379,613,855
3774	State Funds	\$8,082,220
3775	State General Funds	\$8,082,220

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3776	Amount from previous Appropriations Act (HB 68) as amended	\$7,534,889	\$1,052,309,055
3777	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,346	\$4,346
3778	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$10,697	\$10,697
3779	Increase funds for the employer share of health benefits.	\$32,288	\$32,288
3780	Transfer funds from the Office of Health Strategy and Coordination program to the University System of Georgia for the All-Payer Claims Database and associated operations. (CC:No)	\$0	\$0
3781	Increase funds for research on post-harvest technology to support the peanut industry.	\$500,000	\$500,000
3782	Amount appropriated in this Act	<u>\$8,082,220</u>	<u>\$1,052,856,386</u>

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3783	Total Funds	\$1,650,773
3784	Other Funds	\$461,183
3785	Agency Funds	\$161,183
3786	Research Funds	\$300,000
3787	State Funds	\$1,189,590
3788	State General Funds	\$1,189,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3789	Amount from previous Appropriations Act (HB 68) as amended	\$1,177,550	\$1,638,733
3790	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,952	\$1,952
3791	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$655	\$655
3792	Increase funds for the employer share of health benefits.	\$9,433	\$9,433
3793	Amount appropriated in this Act	<u>\$1,189,590</u>	<u>\$1,650,773</u>

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3794	Total Funds	\$5,035,006
3795	Federal Funds and Grants	\$1,278,001
3796	Federal Funds Not Specifically Identified	\$1,278,001
3797	Other Funds	\$1,921,999
3798	Agency Funds	\$800,000
3799	Research Funds	\$1,121,999
3800	State Funds	\$1,835,006
3801	State General Funds	\$1,835,006

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3802	Amount from previous Appropriations Act (HB 68) as amended	\$1,806,088	\$5,006,088
3803	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,320	\$4,320
3804	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$590	\$590
3805	Increase funds for the employer share of health benefits.	\$24,008	\$24,008
3806	Amount appropriated in this Act	<u>\$1,835,006</u>	<u>\$5,035,006</u>

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3807	Total Funds	\$37,328,820
-------------	-------------	--------------

3808	State Funds	\$37,328,820
3809	State General Funds	\$37,328,820

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3810	Total Funds	\$58,088,324
3811	Federal Funds and Grants	\$4,082,311
3812	Federal Funds Not Specifically Identified	\$4,082,311
3813	State Funds	\$54,006,013
3814	State General Funds	\$54,006,013

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3815	Amount from previous Appropriations Act (HB 68) as amended	\$52,671,821	\$56,754,132
3816	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$96,695	\$96,695
3817	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$549	\$549
3818	Increase funds for the public libraries' formula based on an increase in the state population.	\$458,862	\$458,862
3819	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)	\$169,200	\$169,200
3820	Increase funds for the employer share of health benefits.	\$23,955	\$23,955
3821	Increase funds for the Public Information Network for Electronic Services (PINES) program in order to lower the rising cost burden of providing increased access to library resources to residents throughout the state.	\$584,931	\$584,931
3822	Amount appropriated in this Act	\$54,006,013	\$58,088,324

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3823	Total Funds	\$51,725,049
3824	State Funds	\$51,725,049
3825	State General Funds	\$51,725,049

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3826	Amount from previous Appropriations Act (HB 68) as amended	\$35,567,095	\$35,567,095
3827	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$31,647	\$31,647
3828	Recognize existing funds (\$375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: \$3,180,000). (CC:Recognize existing funds (\$375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: \$1,750,000).)	\$1,375,000	\$1,375,000
3829	Increase funds for the employer share of health benefits.	\$217,974	\$217,974
3830	Increase funds to establish an applied reading center that will design professional development programming for teachers and literacy coaches, to include assessment of competencies prior to professional learning and model teacher preparation programs.	\$5,500,000	\$5,500,000
3831	Reduce funds for the next-generation battery lab at the Georgia Institute of Technology.	(\$500,000)	(\$500,000)
3832	Increase funds to strengthen research infrastructure and expand clinical trial capacity at the Georgia Cancer Center at Augusta University.	\$8,333,333	\$8,333,333
3833	Increase funds to research polyfluoroalkyl substance (PFAS) removal and remediation.	\$200,000	\$200,000
3834	Increase funds for security and amenities at the State Botanical Garden.	\$1,000,000	\$1,000,000
3835	Amount appropriated in this Act	\$51,725,049	\$51,725,049

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3836	Total Funds	\$12,057,380
3837	Other Funds	\$320,000
3838	Agency Funds	\$320,000
3839	State Funds	\$11,737,380

3840 State General Funds **\$11,737,380**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3841 Amount from previous Appropriations Act (HB 68) as amended	\$11,385,591	\$11,705,591
3842 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$8,206	\$8,206
3843 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$23,096	\$23,096
3844 Increase funds for the employer share of health benefits.	\$35,317	\$35,317
3845 Increase funds to support increased costs of the Georgia Library Learning Online (GALILEO) system.	\$243,035	\$243,035
3846 Transfer funds for state participation in regional crisis recovery network at the Southern Regional Education Board (SREB) to support student mental health from the Governor's Office of Student Achievement to the Board of Regents to be included with SREB payments.	\$10,000	\$10,000
3847 Increase funds for SREB slots in out-of-state optometry programs.	\$32,135	\$32,135
3848 Amount appropriated in this Act	\$11,737,380	\$12,057,380

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3849 Total Funds	\$10,121,274
3850 Federal Funds and Grants	\$3,811,440
3851 Federal Funds Not Specifically Identified	\$3,811,440
3852 Other Funds	\$3,061,472
3853 Agency Funds	\$2,122,292
3854 Research Funds	\$939,180
3855 State Funds	\$3,248,362
3856 State General Funds	\$3,248,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3857 Amount from previous Appropriations Act (HB 68) as amended	\$3,423,225	\$10,296,137
3858 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$2,823	\$2,823
3859 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,043	\$1,043
3860 Eliminate one-time funds for a dock electrical supply line replacement.	(\$193,072)	(\$193,072)
3861 Increase funds for the employer share of health benefits.	\$14,343	\$14,343
3862 Amount appropriated in this Act	\$3,248,362	\$10,121,274

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3863 Total Funds	\$9,457,983,967
3864 Federal Funds and Grants	\$1,451,294,435
3865 Federal Funds Not Specifically Identified	\$1,451,294,435
3866 Other Funds	\$4,494,754,298
3867 Agency Funds	\$3,461,266,263
3868 Research Funds	\$1,033,488,035
3869 State Funds	\$3,511,935,234
3870 State General Funds	\$3,511,935,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3871 Amount from previous Appropriations Act (HB 68) as amended	\$3,282,472,916	\$9,228,521,649
3872 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,063,949	\$4,063,949
3873 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$133,554	\$133,554
3874 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$939,181	\$939,181
3875 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$313,494	\$313,494
3876 Increase funds to reflect a 4.95% increase in enrollment (\$216,513,365) and a 0.56% increase in square footage (\$2,096,877).	\$218,610,242	\$218,610,242
3877 Increase funds for the employer share of health benefits.	\$34,964,011	\$34,964,011

3878	Eliminate start-up funds for Augusta University and Georgia Southern University medical school expansion.	(\$4,692,816)	(\$4,692,816)
3879	Provide advance funding for the University of Georgia School of Medicine based on Group 5 credit hour earnings.	\$9,548,154	\$9,548,154
3880	Eliminate one-time funds for Georgia Capitol history publication. <i>(CC:No; Maintain funds for publications.)</i>	\$0	\$0
3881	Reduce funds for campus coordinators to reflect consolidation of East Georgia State College and Georgia Southern University.	(\$179,134)	(\$179,134)
3882	Reduce funds to reflect increased credit hour productivity for online courses. <i>(CC:Reduce funds and study the current funding formula to consider online course efficiencies and state fund earnings for non-Georgia resident students.)</i>	(\$34,238,317)	(\$34,238,317)
3883	Amount appropriated in this Act	\$3,511,935,234	\$9,457,983,967

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3884	Total Funds		\$8,646,367
3885	Federal Funds and Grants		\$1,058,178
3886	Federal Funds Not Specifically Identified		\$1,058,178
3887	Other Funds		\$2,191,822
3888	Research Funds		\$2,191,822
3889	State Funds		\$5,396,367
3890	State General Funds		\$5,396,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3891	Amount from previous Appropriations Act (HB 68) as amended	\$5,346,504	\$8,596,504
3892	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$7,007	\$7,007
3893	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$274	\$274
3894	Increase funds for the employer share of health benefits.	\$42,582	\$42,582
3895	Amount appropriated in this Act	\$5,396,367	\$8,646,367

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3896	Total Funds		\$34,607,827
3897	Other Funds		\$34,000,000
3898	Agency Funds		\$34,000,000
3899	State Funds		\$607,827
3900	State General Funds		\$607,827

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3901	Amount from previous Appropriations Act (HB 68) as amended	\$600,851	\$34,600,851
3902	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,755	\$1,755
3903	Increase funds for the employer share of health benefits.	\$5,221	\$5,221
3904	Amount appropriated in this Act	\$607,827	\$34,607,827

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3905	Total Funds		\$609,184
3906	State Funds		\$609,184
3907	State General Funds		\$609,184

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3908	Amount from previous Appropriations Act (HB 68) as amended	\$627,460	\$627,460
3909	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,352	\$3,352

3910	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$22,329)	(\$22,329)
3911	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$701	\$701
3912	Amount appropriated in this Act	\$609,184	\$609,184

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3913	Total Funds	\$3,968,950
3914	State Funds	\$3,968,950
3915	State General Funds	\$3,968,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3916	Amount from previous Appropriations Act (HB 68) as amended	\$3,939,264	\$3,939,264
3917	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$123	\$123
3918	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,478	\$11,478
3919	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,504	\$3,504
3920	Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. (CC:Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)	\$14,581	\$14,581
3921	Amount appropriated in this Act	\$3,968,950	\$3,968,950

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

3922	Total Funds	\$6,540,566
3923	State Funds	\$6,540,566
3924	State General Funds	\$6,540,566

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3925	Amount from previous Appropriations Act (HB 68) as amended	\$6,457,184	\$6,457,184
3926	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$15,680	\$15,680
3927	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$3,589	\$3,589
3928	Increase formula funds for enrollment, training, and experience.	\$28,713	\$28,713
3929	Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. (CC:Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)	\$35,400	\$35,400
3930	Amount appropriated in this Act	\$6,540,566	\$6,540,566

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3931	Total Funds	\$13,009,079
3932	State Funds	\$13,009,079
3933	State General Funds	\$13,009,079

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3934	Amount from previous Appropriations Act (HB 68) as amended	\$13,271,993	\$13,271,993
3935	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,036	\$1,036
3936	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$34,868	\$34,868
3937	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$438,268)	(\$438,268)
3938	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$8,487	\$8,487
3939	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$130,963	\$130,963
3940	Amount appropriated in this Act	\$13,009,079	\$13,009,079

Section 42: Revenue, Department of

3941	Total Funds	\$226,897,538
3942	Federal Funds and Grants	\$1,058,059
3943	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3944	Federal Funds Not Specifically Identified	\$687,912
3945	Other Funds	\$2,247,671
3946	Other Funds - Not Specifically Identified	\$2,247,671
3947	State Funds	\$223,591,808
3948	Fireworks Trust Funds	\$2,640,636
3949	State General Funds	\$220,517,389
3950	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3951	Total Funds	\$13,914,641
3952	State Funds	\$13,914,641
3953	State General Funds	\$13,914,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3954	Amount from previous Appropriations Act (HB 68) as amended	\$14,348,537
3955	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$36,409)
3956	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$32,416)
3957	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$542,501)
3958	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,120
3959	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$175,310
3960	Amount appropriated in this Act	\$13,914,641

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3961	Total Funds	\$34,941,371
3962	State Funds	\$34,941,371
3963	State General Funds	\$34,941,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3964	Amount from previous Appropriations Act (HB 68) as amended	\$33,989,695
3965	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,725)
3966	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$45,599)
3967	Provide funds based on projected expenditures to avoid a shortfall.	\$1,000,000
3968	Amount appropriated in this Act	\$34,941,371

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3969	Total Funds	\$10,497,589
3970	Federal Funds and Grants	\$370,147
3971	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3972	Other Funds	\$485,887
3973	Other Funds - Not Specifically Identified	\$485,887
3974	State Funds	\$9,641,555
3975	State General Funds	\$9,207,772
3976	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3977 Amount from previous Appropriations Act (HB 68) as amended	\$9,921,056	\$10,777,090
3978 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$34,341)	(\$34,341)
3979 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$22,406)	(\$22,406)
3980 Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$26,197	\$26,197
3981 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$374,980)	(\$374,980)
3982 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,446	\$1,446
3983 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$124,583	\$124,583
3984 Amount appropriated in this Act	\$9,641,555	\$10,497,589

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3985 Total Funds	\$7,537,045
3986 Other Funds	\$420,000
3987 Other Funds - Not Specifically Identified	\$420,000
3988 State Funds	\$7,117,045
3989 Fireworks Trust Funds	\$2,640,636
3990 State General Funds	\$4,476,409

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3991 Amount from previous Appropriations Act (HB 68) as amended	\$24,537,013	\$24,957,013
3992 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$10,995)	(\$10,995)
3993 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,386)	(\$9,386)
3994 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$157,083)	(\$157,083)
3995 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$927	\$927
3996 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$90,904	\$90,904
3997 Reduce funds for the Fireworks Trust Fund to reflect FY 2025 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).	(\$34,335)	(\$34,335)
3998 Eliminate funds for local reimbursement for a one-time timber severance tax pursuant to the passage of HB 223 (2025 Session).	(\$17,300,000)	(\$17,300,000)
3999 Amount appropriated in this Act	\$7,117,045	\$7,537,045

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

4000 Total Funds	\$9,169,007
4001 State Funds	\$9,169,007
4002 State General Funds	\$9,169,007

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

4003 Total Funds	\$46,287,100
4004 State Funds	\$46,287,100
4005 State General Funds	\$46,287,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4006 Amount from previous Appropriations Act (HB 68) as amended	\$46,275,032	\$46,275,032
4007 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$193,524)	(\$193,524)
4008 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$34,545)	(\$34,545)
4009 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$578,132)	(\$578,132)
4010 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$6,113	\$6,113
4011 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$180,795	\$180,795

4012	Increase funds for the maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES).	\$213,815	\$213,815
4013	Increase funds to reflect an increase in postage for motor vehicle registration and licensing production.	\$102,546	\$102,546
4014	Increase funds for two criminal investigator positions and equipment to address fraud and abuse related to temporary operating permits (TOPs) and dealer tags pursuant to the passage of SB 293 (2026 Session).	\$315,000	\$315,000
4015	Amount appropriated in this Act	\$46,287,100	\$46,287,100

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

4016	Total Funds		\$6,284,409
4017	Federal Funds and Grants		\$416,081
4018	Federal Funds Not Specifically Identified		\$416,081
4019	State Funds		\$5,868,328
4020	State General Funds		\$5,868,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4021	Amount from previous Appropriations Act (HB 68) as amended	\$5,984,179	\$6,400,260
4022	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$18,697)	(\$18,697)
4023	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,885)	(\$8,885)
4024	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$10,825	\$10,825
4025	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$148,700)	(\$148,700)
4026	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$798	\$798
4027	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$48,808	\$48,808
4028	Amount appropriated in this Act	\$5,868,328	\$6,284,409

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

4029	Total Funds		\$66,541,737
4030	Other Funds		\$1,341,784
4031	Other Funds - Not Specifically Identified		\$1,341,784
4032	State Funds		\$65,199,953
4033	State General Funds		\$65,199,953

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4034	Amount from previous Appropriations Act (HB 68) as amended	\$66,839,660	\$68,181,444
4035	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$250,489)	(\$250,489)
4036	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$131,221)	(\$131,221)
4037	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,196,015)	(\$2,196,015)
4038	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$10,072	\$10,072
4039	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$702,818	\$702,818
4040	Increase funds for the maintenance and support of the Integrated Tax System (ITS).	\$225,128	\$225,128
4041	Amount appropriated in this Act	\$65,199,953	\$66,541,737

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

4042	Total Funds		\$4,715,184
4043	State Funds		\$4,715,184
4044	State General Funds		\$4,715,184

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4045 Amount from previous Appropriations Act (HB 68) as amended	\$4,866,429	\$4,866,429
4046 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,491)	(\$9,491)
4047 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$11,715)	(\$11,715)
4048 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$196,047)	(\$196,047)
4049 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$789	\$789
4050 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$65,219	\$65,219
4051 Amount appropriated in this Act	\$4,715,184	\$4,715,184

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

4052 Total Funds	\$27,009,455
4053 Federal Funds and Grants	\$271,831
4054 Federal Funds Not Specifically Identified	\$271,831
4055 State Funds	\$26,737,624
4056 State General Funds	\$26,737,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4057 Amount from previous Appropriations Act (HB 68) as amended	\$27,532,578	\$27,804,409
4058 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$109,856)	(\$109,856)
4059 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$55,849)	(\$55,849)
4060 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$934,652)	(\$934,652)
4061 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,471	\$4,471
4062 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$300,932	\$300,932
4063 Amount appropriated in this Act	\$26,737,624	\$27,009,455

Section 43: Secretary of State

4064 Total Funds	\$54,082,211
4065 Federal Funds and Grants	\$98,227
4066 Federal Funds Not Specifically Identified	\$98,227
4067 Other Funds	\$18,655,500
4068 Other Funds - Not Specifically Identified	\$18,655,500
4069 State Funds	\$35,328,484
4070 State General Funds	\$35,328,484

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

4071 Total Funds	\$15,000,000
4072 Other Funds	\$15,000,000
4073 Other Funds - Not Specifically Identified	\$15,000,000

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

4074 Total Funds	\$8,310,864
4075 Federal Funds and Grants	\$98,227
4076 Federal Funds Not Specifically Identified	\$98,227
4077 Other Funds	\$50,000
4078 Other Funds - Not Specifically Identified	\$50,000

4079	State Funds	\$8,162,637
4080	State General Funds	\$8,162,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4081	Amount from previous Appropriations Act (HB 68) as amended	\$8,297,307
4082	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$200
4083	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,130)
4084	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$183,856)
4085	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,017
4086	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$65,739
4087	Eliminate one-time funds for precinct card mailings due to passage of SB 424 (2024 Session).	(\$4,640)
4088	Amount appropriated in this Act	\$8,162,637
		\$8,310,864

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

4089	Total Funds	\$4,204,016
4090	State Funds	\$4,204,016
4091	State General Funds	\$4,204,016

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4092	Amount from previous Appropriations Act (HB 68) as amended	\$4,373,179
4093	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$18,617)
4094	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$226,232)
4095	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,832
4096	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$73,854
4097	Amount appropriated in this Act	\$4,204,016
		\$4,204,016

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

4098	Total Funds	\$3,451,523
4099	Other Funds	\$5,500
4100	Other Funds - Not Specifically Identified	\$5,500
4101	State Funds	\$3,446,023
4102	State General Funds	\$3,446,023

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4103	Amount from previous Appropriations Act (HB 68) as amended	\$3,476,378
4104	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$353
4105	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,108)
4106	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$122,827)
4107	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,832
4108	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$100,395
4109	Amount appropriated in this Act	\$3,446,023
		\$3,451,523

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

4110	Total Funds	\$12,853,974
4111	Other Funds	\$2,500,000
4112	Other Funds - Not Specifically Identified	\$2,500,000

4113	State Funds	\$10,353,974
4114	State General Funds	\$10,353,974

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4115	Amount from previous Appropriations Act (HB 68) as amended	\$10,628,027
4116	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$148
4117	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$33,931)
4118	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$412,322)
4119	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$8,405
4120	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$163,647
4121	Amount appropriated in this Act	\$10,353,974

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

4122	Total Funds	\$2,161,154
4123	Other Funds	\$1,000,000
4124	Other Funds - Not Specifically Identified	\$1,000,000
4125	State Funds	\$1,161,154
4126	State General Funds	\$1,161,154

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4127	Amount from previous Appropriations Act (HB 68) as amended	\$1,179,844
4128	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,747)
4129	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$45,529)
4130	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$754
4131	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$29,832
4132	Amount appropriated in this Act	\$1,161,154

43.7. Special Project - Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide start-up funds for the Victim Centered Address Confidentiality Program pursuant to SB 324 (2024 Session).

4133	Total Funds	\$252,029
4134	State Funds	\$252,029
4135	State General Funds	\$252,029

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4136	Amount from previous Appropriations Act (HB 68) as amended	\$250,000
4137	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,029
4138	Amount appropriated in this Act	\$252,029

The following appropriations are for agencies attached for administrative purposes.

43.8. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

4139	Total Funds	\$1,780,584
4140	State Funds	\$1,780,584
4141	State General Funds	\$1,780,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4142	Amount from previous Appropriations Act (HB 68) as amended	\$1,806,873

4143	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$116	\$116
4144	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,151	\$6,151
4145	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$56,662)	(\$56,662)
4146	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$24,106	\$24,106
4147	Amount appropriated in this Act	\$1,780,584	\$1,780,584

43.9. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

4148	Total Funds		\$1,526,924
4149	State Funds		\$1,526,924
4150	State General Funds		\$1,526,924

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4151	Amount from previous Appropriations Act (HB 68) as amended	\$1,361,143	\$1,361,143
4152	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$57,647)	(\$57,647)
4153	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$14,345	\$14,345
4154	Provide funds for one safety and compliance specialist, one attorney, and human resources and financial services fees. (CC:Increase funds for one safety and compliance specialist and human resources and financial services fees.)	\$209,083	\$209,083
4155	Amount appropriated in this Act	\$1,526,924	\$1,526,924

43.10. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

4156	Total Funds		\$3,166,084
4157	Other Funds		\$100,000
4158	Other Funds - Not Specifically Identified		\$100,000
4159	State Funds		\$3,066,084
4160	State General Funds		\$3,066,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4161	Amount from previous Appropriations Act (HB 68) as amended	\$3,133,354	\$3,233,354
4162	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,501)	(\$1,501)
4163	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,889	\$6,889
4164	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$104,243)	(\$104,243)
4165	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$31,585	\$31,585
4166	Amount appropriated in this Act	\$3,066,084	\$3,166,084

43.11. State Elections Board

Purpose: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

4167	Total Funds		\$1,375,059
4168	State Funds		\$1,375,059
4169	State General Funds		\$1,375,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4170	Amount from previous Appropriations Act (HB 68) as amended	\$1,389,283	\$1,389,283
4171	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$23,802)	(\$23,802)
4172	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$9,578	\$9,578
4173	Reduce funds to align budget with projected expenditures. (CC:No; Restore funding reduction.)	\$0	\$0
4174	Amount appropriated in this Act	\$1,375,059	\$1,375,059

Section 44: Student Finance Commission, Georgia

4175	Total Funds	\$1,434,289,674
4176	Other Funds	\$5,165,375
4177	Agency Funds	\$582,608
4178	Other Funds - Not Specifically Identified	\$4,582,767
4179	State Funds	\$1,429,124,299
4180	Lottery Funds	\$1,144,826,013
4181	State General Funds	\$284,298,286

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

4182	Total Funds	\$11,000,000
4183	State Funds	\$11,000,000
4184	Lottery Funds	\$11,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4185	Amount from previous Appropriations Act (HB 68) as amended	\$10,000,000
4186	Increase funds to support updated grant eligibility requirements for students at Technical College System of Georgia institutions pursuant to HB 38 (2025 Session). (CC:Increase funds to support updated eligibility requirements pursuant to HB 38 (2025 Session).)	\$1,000,000
4187	Amount appropriated in this Act	\$11,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4188	Total Funds	\$10,916,266
4189	Other Funds	\$125,676
4190	Other Funds - Not Specifically Identified	\$125,676
4191	State Funds	\$10,790,590
4192	Lottery Funds	\$10,790,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4193	Amount from previous Appropriations Act (HB 68) as amended	\$11,098,270
4194	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$2,585
4195	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$19,392
4196	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$454,595)
4197	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,200
4198	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$123,738
4199	Amount appropriated in this Act	\$10,790,590

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

4200	Total Funds	\$130,000,000
4201	State Funds	\$130,000,000
4202	State General Funds	\$130,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4203	Amount from previous Appropriations Act (HB 68) as amended	\$108,732,275
4204	Increase funds to meet projected need.	\$21,267,725
4205	Amount appropriated in this Act	\$130,000,000

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

4206	Total Funds	\$1,260,000
4207	State Funds	\$1,260,000
4208	State General Funds	\$1,260,000

44.5. Foster Care Scholarship

Purpose: The purpose of this appropriation is to provide postsecondary education grants to eligible students who are current or former foster youth.

4209	Total Funds	\$2,500,000
4210	State Funds	\$2,500,000
4211	State General Funds	\$2,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4212	Amount from previous Appropriations Act (HB 68) as amended	\$0
4213	Provide funds to establish the Georgia Foster Care Scholarship pursuant to SB 85 (2025 Session).	\$2,500,000
4214	Amount appropriated in this Act	\$2,500,000

44.6. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

4215	Total Funds	\$1,839,153
4216	State Funds	\$1,839,153
4217	State General Funds	\$1,839,153

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4218	Amount from previous Appropriations Act (HB 68) as amended	\$1,082,916
4219	Increase funds to meet projected need to provide three scholars per congressional district.	\$756,237
4220	Amount appropriated in this Act	\$1,839,153

44.7. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4221	Total Funds	\$280,000
4222	State Funds	\$280,000
4223	State General Funds	\$280,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4224	Amount from previous Appropriations Act (HB 68) as amended	\$280,000
4225	Reduce funds to meet projected need. (CC:No)	\$0
4226	Amount appropriated in this Act	\$280,000

44.8. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4227	Total Funds	\$93,789,605
4228	State Funds	\$93,789,605
4229	Lottery Funds	\$93,789,605

44.9. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

4230	Total Funds	\$500,000
4231	State Funds	\$500,000
4232	Lottery Funds	\$500,000

44.10. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4233	Total Funds	\$91,417,628
4234	State Funds	\$91,417,628
4235	Lottery Funds	\$91,417,628

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4236	Amount from previous Appropriations Act (HB 68) as amended	\$88,239,188
4237	Increase funds to meet projected need.	\$3,178,440
4238	Amount appropriated in this Act	\$91,417,628

44.11. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4239	Total Funds	\$937,328,190
4240	State Funds	\$937,328,190
4241	Lottery Funds	\$937,328,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4242	Amount from previous Appropriations Act (HB 68) as amended	\$895,819,276
4243	Increase funds to meet projected need.	\$41,508,914
4244	Amount appropriated in this Act	\$937,328,190

44.12. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

4245	Total Funds	\$2,100,000
4246	State Funds	\$2,100,000
4247	State General Funds	\$2,100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4248	Amount from previous Appropriations Act (HB 68) as amended	\$2,600,000
4249	Reduce funds to meet projected need.	(\$500,000)
4250	Amount appropriated in this Act	\$2,100,000

44.13. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

4251	Total Funds	\$3,709,694
4252	State Funds	\$3,709,694
4253	State General Funds	\$3,709,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4254	Amount from previous Appropriations Act (HB 68) as amended	\$3,037,740
4255	Increase funds to meet projected need to provide three scholars per congressional district.	\$671,954
4256	Amount appropriated in this Act	\$3,709,694

44.14. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

4257	Total Funds	\$1,113,750
4258	State Funds	\$1,113,750
4259	State General Funds	\$1,113,750

44.15. Promise Scholarship

Purpose: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.

4260	Total Funds	\$100,000,000
4261	State Funds	\$100,000,000
4262	State General Funds	\$100,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4263	Amount from previous Appropriations Act (HB 68) as amended	\$141,016,057
4264	Adjust funds to reflect a 30% increase in utilization over FY 2026. (CC:Align funds to meet prior year utilization and provide funding for 80% growth.)	(\$41,016,057)
4265	Amount appropriated in this Act	\$100,000,000

44.16. Public Service Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

4266	Total Funds	\$250,000
4267	State Funds	\$250,000
4268	State General Funds	\$250,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4269	Amount from previous Appropriations Act (HB 68) as amended	\$540,000
4270	Reduce funds and utilize surplus funds to meet projected need.	(\$290,000)
4271	Amount appropriated in this Act	\$250,000

44.17. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

4272	Total Funds	\$6,370,000
4273	State Funds	\$6,370,000
4274	State General Funds	\$6,370,000

44.18. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

4275	Total Funds	\$9,898,830
4276	Other Funds	\$3,178,830
4277	Other Funds - Not Specifically Identified	\$3,178,830
4278	State Funds	\$6,720,000
4279	State General Funds	\$6,720,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4280	Amount from previous Appropriations Act (HB 68) as amended	\$5,120,000
4281	Reduce funds to meet the projected need for the Peace Officers Loan Repayment Program.	(\$2,700,000)
4282	Utilize existing surplus funds from the Peace Officers Loan Repayment Program (\$2,000,000) and increase funds for the Behavioral Health Professions Service Cancelable Loan Program to meet the projected need for behavioral health professionals. (\$6,000,000 Total Funds)	\$4,000,000
4283	Increase funds for veterinary student loan repayment.	\$300,000
4284	Amount appropriated in this Act	\$6,720,000

44.19. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4285	Total Funds	\$28,428,231
4286	Other Funds	\$1,278,261
4287	Other Funds - Not Specifically Identified	\$1,278,261
4288	State Funds	\$27,149,970
4289	State General Funds	\$27,149,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4290 Amount from previous Appropriations Act (HB 68) as amended	\$23,157,067	\$24,435,328
4291 Increase funds to meet projected need.	\$3,992,903	\$3,992,903
4292 Amount appropriated in this Act	\$27,149,970	\$28,428,231

The following appropriations are for agencies attached for administrative purposes.

44.20. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4293 Total Funds	\$1,588,327
4294 Other Funds	\$582,608
4295 Agency Funds	\$582,608
4296 State Funds	\$1,005,719
4297 State General Funds	\$1,005,719

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4298 Amount from previous Appropriations Act (HB 68) as amended	\$1,055,070	\$1,637,678
4299 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$2,756	\$2,756
4300 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$52,107)	(\$52,107)
4301 Amount appropriated in this Act	\$1,005,719	\$1,588,327

Section 45: Teachers Retirement System

4302 Total Funds	\$62,118,673
4303 Other Funds	\$62,092,673
4304 Other Funds - Not Specifically Identified	\$62,092,673
4305 State Funds	\$26,000
4306 State General Funds	\$26,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 22.32% for State Fiscal Year 2027.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4307 Total Funds	\$26,000
4308 State Funds	\$26,000
4309 State General Funds	\$26,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4310 Amount from previous Appropriations Act (HB 68) as amended	\$62,000	\$62,000
4311 Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$36,000)	(\$36,000)
4312 Amount appropriated in this Act	\$26,000	\$26,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

4313 Total Funds	\$62,092,673
4314 Other Funds	\$62,092,673
4315 Other Funds - Not Specifically Identified	\$62,092,673

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4316 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$62,092,673
4317 Provide funds pending passage of SB 150 (2026 Session) as required by the actuary. (CC:Yes)	\$0	\$0
4318 Amount appropriated in this Act	\$0	\$62,092,673

Section 46: Technical College System of Georgia

4319	Total Funds	\$1,345,233,189
4320	Federal Funds and Grants	\$252,624,151
4321	Federal Funds Not Specifically Identified	\$252,624,151
4322	Other Funds	\$442,636,642
4323	Agency Funds	\$427,817,713
4324	Other Funds - Not Specifically Identified	\$14,818,929
4325	State Funds	\$564,137,184
4326	State General Funds	\$564,137,184
4327	Intra-State Government Transfers	\$85,835,212
4328	Other Intra-State Government Payments	\$85,835,212

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

4329	Total Funds	\$57,228,606
4330	Federal Funds and Grants	\$33,233,713
4331	Federal Funds Not Specifically Identified	\$33,233,713
4332	Other Funds	\$5,295,696
4333	Agency Funds	\$5,295,696
4334	State Funds	\$18,564,197
4335	State General Funds	\$18,564,197
4336	Intra-State Government Transfers	\$135,000
4337	Other Intra-State Government Payments	\$135,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4338	Amount from previous Appropriations Act (HB 68) as amended	\$19,088,372	\$57,752,781
4339	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$3,455	\$3,455
4340	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$32,475	\$32,475
4341	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$750,794)	(\$750,794)
4342	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$190,689	\$190,689
4343	Provide funds to establish the Adult Workforce High School Diploma Program pursuant to SB 193 (2025 Session). (CC:No)	\$0	\$0
4344	Amount appropriated in this Act	\$18,564,197	\$57,228,606

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4345	Total Funds	\$8,281,761
4346	State Funds	\$8,281,761
4347	State General Funds	\$8,281,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4348	Amount from previous Appropriations Act (HB 68) as amended	\$8,623,596	\$8,623,596
4349	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$835	\$835
4350	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,575	\$8,575
4351	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$452,992)	(\$452,992)
4352	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$101,747	\$101,747
4353	Amount appropriated in this Act	\$8,281,761	\$8,281,761

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

4354	Total Funds	\$50,138,169
4355	Federal Funds and Grants	\$14,416,366

4356	Federal Funds Not Specifically Identified	\$14,416,366
4357	Other Funds	\$29,599,575
4358	Agency Funds	\$29,599,575
4359	State Funds	\$3,323,239
4360	State General Funds	\$3,323,239
4361	Intra-State Government Transfers	\$2,798,989
4362	Other Intra-State Government Payments	\$2,798,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4363	Amount from previous Appropriations Act (HB 68) as amended	\$3,375,358	\$50,190,288
4364	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$2,850	\$2,850
4365	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,617	\$1,617
4366	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$75,177)	(\$75,177)
4367	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$18,591	\$18,591
4368	Amount appropriated in this Act	\$3,323,239	\$50,138,169

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4369	Total Funds	\$24,335,124
4370	Other Funds	\$3,879
4371	Agency Funds	\$3,879
4372	State Funds	\$21,003,065
4373	State General Funds	\$21,003,065
4374	Intra-State Government Transfers	\$3,328,180
4375	Other Intra-State Government Payments	\$3,328,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4376	Amount from previous Appropriations Act (HB 68) as amended	\$21,552,619	\$24,884,678
4377	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,952	\$1,952
4378	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$326	\$326
4379	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,552	\$12,552
4380	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$663,085)	(\$663,085)
4381	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$98,701	\$98,701
4382	Amount appropriated in this Act	\$21,003,065	\$24,335,124

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

4383	Total Funds	\$1,028,251,261
4384	Federal Funds and Grants	\$68,938,560
4385	Federal Funds Not Specifically Identified	\$68,938,560
4386	Other Funds	\$407,643,166
4387	Agency Funds	\$392,918,563
4388	Other Funds - Not Specifically Identified	\$14,724,603
4389	State Funds	\$472,096,492
4390	State General Funds	\$472,096,492
4391	Intra-State Government Transfers	\$79,573,043
4392	Other Intra-State Government Payments	\$79,573,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4393	Amount from previous Appropriations Act (HB 68) as amended	\$444,181,110	\$1,000,335,879

4394	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$117,775	\$117,775
4395	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$83,445	\$83,445
4396	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$837,616	\$837,616
4397	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$18,982,715)	(\$18,982,715)
4398	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,494	\$1,494
4399	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$5,610,285	\$5,610,285
4400	Increase funds to reflect a 9.4% increase in enrollment (\$33,594,041) and a 0.9% increase in square footage (\$553,441).	\$34,147,482	\$34,147,482
4401	Eliminate funds for Dual Achievement Pilot program pursuant to HB 217 (2025 Session). (CC:No)	\$0	\$0
4402	Provide funds to implement a mobile alert pilot program at five colleges. (CC:No)	\$0	\$0
4403	Provide one-time funds for start-up costs associated with aviation welding programming at Southern Crescent Technical College to support the aerospace community in the region.	\$950,000	\$950,000
4404	Increase funds for equipment needs at Central Georgia Technical College to support Georgia's healthcare workforce. (CC:Increase funds for equipment needs at Central Georgia Technical College to support Georgia's healthcare workforce and reflect project completion.)	\$5,000,000	\$5,000,000
4405	Increase funds for support services. (CC:No)	\$150,000	\$150,000
4406	Amount appropriated in this Act	\$472,096,492	\$1,028,251,261

46.6. Technical Education: High-Cost Programs - Special Project

Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

4407	Total Funds		\$30,962,682
4408	State Funds		\$30,962,682
4409	State General Funds		\$30,962,682

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4410	Amount from previous Appropriations Act (HB 68) as amended	\$31,711,098	\$31,711,098
4411	Reduce funds to reflect a 1.8% decrease in enrollment for high-cost programs.	(\$748,416)	(\$748,416)
4412	Amount appropriated in this Act	\$30,962,682	\$30,962,682

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

4413	Total Funds		\$146,035,586
4414	Federal Funds and Grants		\$136,035,512
4415	Federal Funds Not Specifically Identified		\$136,035,512
4416	Other Funds		\$94,326
4417	Other Funds - Not Specifically Identified		\$94,326
4418	State Funds		\$9,905,748
4419	State General Funds		\$9,905,748

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4420	Amount from previous Appropriations Act (HB 68) as amended	\$9,770,675	\$145,900,513
4421	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$255	\$255
4422	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,501	\$3,501
4423	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$184,959)	(\$184,959)
4424	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$41,276	\$41,276
4425	Eliminate funds for one unfilled workforce development position.	(\$225,000)	(\$225,000)
4426	Increase funds for the High Demand Apprenticeship Program (HDAP) for additional slots across the state.	\$500,000	\$500,000
4427	Amount appropriated in this Act	\$9,905,748	\$146,035,586

Section 47: Transportation, Department of

4428	Total Funds	\$4,648,598,643
4429	Federal Funds and Grants	\$1,611,757,546
4430	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
4431	Federal Funds Not Specifically Identified	\$112,290,905
4432	Other Funds	\$175,979,549
4433	Agency Funds	\$19,098,513
4434	Other Funds - Not Specifically Identified	\$156,881,036
4435	State Funds	\$2,860,861,548
4436	Georgia Transit Trust Funds	\$41,879,733
4437	Motor Fuel Funds	\$2,515,958,683
4438	State General Funds	\$49,231,989
4439	Transportation Trust Funds	\$253,791,143

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

4440	Total Funds	\$86,505,353
4441	Federal Funds and Grants	\$46,509,284
4442	Federal Funds Not Specifically Identified	\$46,509,284
4443	Other Funds	\$6,233
4444	Other Funds - Not Specifically Identified	\$6,233
4445	State Funds	\$39,989,836
4446	State General Funds	\$39,989,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4447 Amount from previous Appropriations Act (HB 68) as amended	\$30,000,000	\$76,515,517
4448 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$18,482)	(\$18,482)
4449 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$8,318	\$8,318
4450 Increase funds for airport aid.	\$10,000,000	\$10,000,000
4451 No portion of the Georgia Department of Transportation's Airport Aid funding shall be available to airports that use Automatic Dependent Surveillance-Broadcast (ADS-B) for levying landing fees or other charged services. (CC:Yes; No portion of the Georgia Department of Transportation's Airport Aid funding shall be available to airports that use Automatic Dependent Surveillance-Broadcast (ADS-B) for levying landing fees or other charged services when the aircraft weighs less than 12,500 pounds.)	\$0	\$0
4452 Amount appropriated in this Act	\$39,989,836	\$86,505,353

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

4453	Total Funds	\$2,288,246,623
4454	Federal Funds and Grants	\$930,452,699
4455	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
4456	Other Funds	\$122,300,430

4457	Other Funds - Not Specifically Identified	\$122,300,430
4458	State Funds	\$1,235,493,494
4459	Motor Fuel Funds	\$1,080,718,180
4460	Transportation Trust Funds	\$154,775,314

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4461	Amount from previous Appropriations Act (HB 68) as amended	\$1,128,927,865
4462	Increase funds based on projected motor fuel excise tax revenue for increased project capacity.	\$80,759,240
4463	Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.	\$14,039,579
4464	Redirect motor fuel savings from the reduction in the employer contribution rate for the State Health Benefit Plan. (CC:Redirect motor fuel funds to reflect changes in the employer contribution rates for the State Health Benefit Plan and the Employees' Retirement System.)	\$11,766,810
4465	Amount appropriated in this Act	\$1,235,493,494
		\$2,288,246,623

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

4466	Total Funds	\$586,696,217
4467	Federal Funds and Grants	\$281,600,000
4468	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
4469	Other Funds	\$350,574
4470	Other Funds - Not Specifically Identified	\$350,574
4471	State Funds	\$304,745,643
4472	Motor Fuel Funds	\$260,588,167
4473	Transportation Trust Funds	\$44,157,476

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

4474	Total Funds	\$12,142,931
4475	Federal Funds and Grants	\$9,043,897
4476	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
4477	State Funds	\$3,099,034
4478	Motor Fuel Funds	\$3,099,034

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4479	Amount from previous Appropriations Act (HB 68) as amended	\$3,180,059
4480	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,248
4481	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$97,793)
4482	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$14,520
4483	Amount appropriated in this Act	\$3,099,034
		\$12,142,931

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

4484	Total Funds	\$104,035,860
4485	Federal Funds and Grants	\$10,839,823
4486	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
4487	Other Funds	\$398,970
4488	Agency Funds	\$398,970
4489	State Funds	\$92,797,067
4490	Motor Fuel Funds	\$92,797,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4491 Amount from previous Appropriations Act (HB 68) as amended	\$93,103,898	\$104,342,691
4492 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$43,087)	(\$43,087)
4493 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106,205	\$106,205
4494 Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$4,286	\$4,286
4495 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$4,621,017)	(\$4,621,017)
4496 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$581,263	\$581,263
4497 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$845,520	\$845,520
4498 Increase funds based on projected motor fuel excise tax revenue for increased monthly telecommunication rates and IT maintenance support.	\$2,819,999	\$2,819,999
4499 Amount appropriated in this Act	\$92,797,067	\$104,035,860

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4500 Total Funds	\$261,219,451
4501 State Funds	\$261,219,451
4502 Motor Fuel Funds	\$261,219,451

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4503 Amount from previous Appropriations Act (HB 68) as amended	\$247,644,281	\$247,644,281
4504 Increase funds based on projected motor fuel excise tax revenue for local maintenance and improvement grants to the statutorily required level of 10% of projected motor fuel excise tax revenue.	\$13,575,170	\$13,575,170
4505 Amount appropriated in this Act	\$261,219,451	\$261,219,451

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4506 Total Funds	\$62,002,378
4507 Federal Funds and Grants	\$51,655,917
4508 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
4509 Other Funds	\$6,000,000
4510 Other Funds - Not Specifically Identified	\$6,000,000
4511 State Funds	\$4,346,461
4512 Motor Fuel Funds	\$4,346,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4513 Amount from previous Appropriations Act (HB 68) as amended	\$9,846,461	\$67,502,378
4514 Eliminate one-time state general funds for pedestrian improvements in the Cumberland Community Improvement District and roadway safety improvements.	(\$5,500,000)	(\$5,500,000)
4515 Increase funds for one-time funding for roundabout projects to enhance safety and traffic flow. (CC:No)	\$0	\$0
4516 Amount appropriated in this Act	\$4,346,461	\$62,002,378

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

4517 Total Funds	\$27,573,123
4518 Federal Funds and Grants	\$22,772,795
4519 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
4520 State Funds	\$4,800,328
4521 Motor Fuel Funds	\$2,800,328
4522 Transportation Trust Funds	\$2,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4523 Amount from previous Appropriations Act (HB 68) as amended	\$4,907,406	\$27,680,201
4524 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,053	\$3,053
4525 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$132,849)	(\$132,849)
4526 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$22,718	\$22,718
4527 Amount appropriated in this Act	\$4,800,328	\$27,573,123

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

4528 Total Funds	\$1,380,443
4529 State Funds	\$1,380,443
4530 State General Funds	\$1,380,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4531 Amount from previous Appropriations Act (HB 68) as amended	\$1,398,641	\$1,398,641
4532 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$23,949)	(\$23,949)
4533 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$5,751	\$5,751
4534 Amount appropriated in this Act	\$1,380,443	\$1,380,443

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

4535 Total Funds	\$191,857,159
4536 Federal Funds and Grants	\$53,642,990
4537 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
4538 Other Funds	\$1,098,619
4539 Other Funds - Not Specifically Identified	\$1,098,619
4540 State Funds	\$137,115,550
4541 Motor Fuel Funds	\$137,115,550

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4542 Amount from previous Appropriations Act (HB 68) as amended	\$142,904,450	\$197,646,059
4543 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$248,967	\$248,967
4544 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,832,638)	(\$10,832,638)
4545 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,060,764	\$2,060,764
4546 Increase funds based on projected motor fuel excise tax revenue for multiyear upgrade for project tracking database.	\$2,734,007	\$2,734,007
4547 Amount appropriated in this Act	\$137,115,550	\$191,857,159

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

4548 Total Funds	\$8,899,135
4549 Federal Funds and Grants	\$616,315
4550 Federal Funds Not Specifically Identified	\$616,315
4551 Other Funds	\$88,239
4552 Agency Funds	\$88,239
4553 State Funds	\$8,194,581
4554 State General Funds	\$7,861,710
4555 Transportation Trust Funds	\$332,871

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4556 Amount from previous Appropriations Act (HB 68) as amended	\$8,252,142	\$8,956,696

4557	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$39,608)	(\$39,608)
4558	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$12,555	\$12,555
4559	Reduce funds to reflect FY 2025 collections of locomotive diesel fuel sales tax pursuant to O.C.G.A. 48-8-78.	(\$1,363,379)	(\$1,363,379)
4560	Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.	\$332,871	\$332,871
4561	Increase funds for targeted freight congestion relief along key intermodal corridors impacting inland ports. <i>(CC:Increase funds for targeted freight congestion relief along key intermodal corridors impacting inland ports.)</i>	\$1,000,000	\$1,000,000
4562	Amount appropriated in this Act	\$8,194,581	\$8,899,135

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4563	Total Funds	\$630,299,638
4564	Federal Funds and Grants	\$11,577,366
4565	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
4566	Other Funds	\$19,500,000
4567	Other Funds - Not Specifically Identified	\$19,500,000
4568	State Funds	\$599,222,272
4569	Motor Fuel Funds	\$599,222,272

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4570	Amount from previous Appropriations Act (HB 68) as amended	\$562,829,445
4571	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,851,903
4572	Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.	\$33,540,924
4573	Amount appropriated in this Act	\$599,222,272
		\$630,299,638

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4574	Total Funds	\$179,264,011
4575	Federal Funds and Grants	\$79,677,354
4576	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$79,527,354
4577	Federal Funds Not Specifically Identified	\$150,000
4578	Other Funds	\$25,534,484
4579	Agency Funds	\$18,611,304
4580	Other Funds - Not Specifically Identified	\$6,923,180
4581	State Funds	\$74,052,173
4582	Motor Fuel Funds	\$74,052,173

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4583	Amount from previous Appropriations Act (HB 68) as amended	\$69,181,749
4584	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,822
4585	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,341,828)
4586	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$463,890
4587	Increase funds based on projected motor fuel excise tax revenue for increased contractual agreement costs.	\$6,694,540
4588	Amount appropriated in this Act	\$74,052,173
		\$179,264,011

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

4589	Total Funds	\$122,433,812
4590	Federal Funds and Grants	\$65,015,306
4591	Federal Funds Not Specifically Identified	\$65,015,306
4592	Other Funds	\$702,000
4593	Other Funds - Not Specifically Identified	\$702,000
4594	State Funds	\$56,716,506
4595	Georgia Transit Trust Funds	\$41,879,733
4596	Transportation Trust Funds	\$14,836,773

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4597	Amount from previous Appropriations Act (HB 68) as amended	\$52,318,878	\$118,036,184
4598	Increase Georgia Transit Trust Funds to reflect FY 2025 collections of Hired Transport Fees. (CC:Increase funds to reflect FY 2025 collections of Hired Transport Fees and allocate \$350,000 to Columbus-Muscogee County for transit services.)	\$3,874,376	\$3,874,376
4599	Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.	\$523,252	\$523,252
4600	Utilize existing funds (\$33,928) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. (CC:Yes)	\$0	\$0
4601	Amount appropriated in this Act	\$56,716,506	\$122,433,812

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.

4602	Total Funds	\$9,210,331
4603	State Funds	\$9,210,331
4604	Transportation Trust Funds	\$9,210,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4605	Amount from previous Appropriations Act (HB 68) as amended	\$9,210,331	\$9,210,331
4606	Utilize existing funds (\$46,151) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. (CC:Yes)	\$0	\$0
4607	Amount appropriated in this Act	\$9,210,331	\$9,210,331

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

4608	Total Funds	\$76,832,178
4609	Federal Funds and Grants	\$48,353,800
4610	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,353,800
4611	State Funds	\$28,478,378
4612	Transportation Trust Funds	\$28,478,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4613	Amount from previous Appropriations Act (HB 68) as amended	\$27,854,078	\$76,207,878
4614	Increase Transportation Trust Funds for the Georgia Regional Transportation Authority for two employees and contracted support to fulfill statutory requirement of reviewing Transportation Improvement Program projects.	\$625,000	\$625,000
4615	Reduce funds to reflect Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	(\$700)	(\$700)
4616	Utilize existing funds (\$4,487) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. (CC:Yes)	\$0	\$0
4617	Amount appropriated in this Act	\$28,478,378	\$76,832,178

Section 48: Veterans Service, Department of

4618	Total Funds	\$68,012,558
4619	Federal Funds and Grants	\$24,210,246

4620	Federal Funds Not Specifically Identified	\$24,210,246
4621	Other Funds	\$3,465,491
4622	Agency Funds	\$2,890,628
4623	Other Funds - Not Specifically Identified	\$574,863
4624	State Funds	\$40,336,821
4625	State General Funds	\$40,336,821

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4626	Total Funds	\$4,165,717
4627	State Funds	\$4,165,717
4628	State General Funds	\$4,165,717

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4629	Amount from previous Appropriations Act (HB 68) as amended	\$4,241,773
4630	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$11,534)
4631	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,669
4632	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$101,676)
4633	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$599
4634	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$33,886
4635	Amount appropriated in this Act	\$4,165,717

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4636	Total Funds	\$1,643,982
4637	Federal Funds and Grants	\$327,896
4638	Federal Funds Not Specifically Identified	\$327,896
4639	State Funds	\$1,316,086
4640	State General Funds	\$1,316,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4641	Amount from previous Appropriations Act (HB 68) as amended	\$1,051,037
4642	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,505
4643	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$57,320)
4644	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$460
4645	Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$18,404
4646	Increase funds for a director for the new veterans cemetery in Augusta.	\$102,000
4647	Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Veterans Service for one-time funding of debris cleanup.	\$200,000
4648	Amount appropriated in this Act	\$1,316,086

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4649	Total Funds	\$47,678,202
4650	Federal Funds and Grants	\$23,128,424
4651	Federal Funds Not Specifically Identified	\$23,128,424
4652	Other Funds	\$3,465,491
4653	Agency Funds	\$2,890,628
4654	Other Funds - Not Specifically Identified	\$574,863
4655	State Funds	\$21,084,287
4656	State General Funds	\$21,084,287

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4657 Amount from previous Appropriations Act (HB 68) as amended	\$18,114,399	\$44,708,314
4658 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$25,780	\$25,780
4659 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$5,894)	(\$5,894)
4660 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$226	\$226
4661 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$8,595)	(\$8,595)
4662 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$486	\$486
4663 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$2,726	\$2,726
4664 Increase funds to match increased federal funds to maintain existing bed count.	\$455,159	\$455,159
4665 Increase funds to promote excellence, for quality improvements, and additional staffing capacity to open all beds at the Georgia War Veterans Nursing Home in Milledgeville, Baldwin County.	\$2,500,000	\$2,500,000
4666 Amount appropriated in this Act	\$21,084,287	\$47,678,202

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4667 Total Funds	\$14,524,657
4668 Federal Funds and Grants	\$753,926
4669 Federal Funds Not Specifically Identified	\$753,926
4670 State Funds	\$13,770,731
4671 State General Funds	\$13,770,731

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4672 Amount from previous Appropriations Act (HB 68) as amended	\$9,737,326	\$10,491,252
4673 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$4,045)	(\$4,045)
4674 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,688	\$11,688
4675 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$445,178)	(\$445,178)
4676 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,692	\$3,692
4677 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$147,486	\$147,486
4678 Increase funds for Field Operations and Appeals positions to meet the Department of Administrative Services' minimum salary guidelines.	\$258,776	\$258,776
4679 Increase funds for one position for the new Savannah Tech VECTR Center.	\$60,986	\$60,986
4680 Increase funds to provide evidence-based rehabilitation services for military veterans and service members with traumatic brain injuries and mental health concerns. (CC:No)	\$0	\$0
4681 Increase funds for a technology platform for community service referral.	\$1,500,000	\$1,500,000
4682 Increase funds to annualize legislative priority of eliminating veteran homelessness.	\$2,500,000	\$2,500,000
4683 Amount appropriated in this Act	\$13,770,731	\$14,524,657

Section 49: Workers' Compensation, State Board of

4684 Total Funds	\$21,400,523
4685 Other Funds	\$373,832
4686 Other Funds - Not Specifically Identified	\$373,832
4687 State Funds	\$21,026,691
4688 State General Funds	\$21,026,691

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4689 Total Funds	\$14,876,875
4690 Other Funds	\$308,353
4691 Other Funds - Not Specifically Identified	\$308,353
4692 State Funds	\$14,568,522
4693 State General Funds	\$14,568,522

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4694 Amount from previous Appropriations Act (HB 68) as amended	\$15,120,939	\$15,429,292
4695 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,566)	(\$2,566)
4696 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$71,019)	(\$71,019)
4697 Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$3,254	\$3,254
4698 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$706,843)	(\$706,843)
4699 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$224,757	\$224,757
4700 Amount appropriated in this Act	<u>\$14,568,522</u>	<u>\$14,876,875</u>

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4701 Total Funds	\$6,523,648
4702 Other Funds	\$65,479
4703 Other Funds - Not Specifically Identified	\$65,479
4704 State Funds	\$6,458,169
4705 State General Funds	\$6,458,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4706 Amount from previous Appropriations Act (HB 68) as amended	\$6,609,841	\$6,675,320
4707 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$18,775)	(\$18,775)
4708 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$17,911)	(\$17,911)
4709 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$178,267)	(\$178,267)
4710 Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,005	\$7,005
4711 Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	\$56,276	\$56,276
4712 Amount appropriated in this Act	<u>\$6,458,169</u>	<u>\$6,523,648</u>

Section 50: Georgia State Financing and Investment Commission

4713 Total Funds	\$0
--------------------------------	------------

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

4714 Total Funds	\$0
-------------------------	-----

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4715 Amount from previous Appropriations Act (HB 68) as amended	\$715,736,336	\$715,736,336
4716 Reduce funds for one-time projects appropriated in the FY 2026 budget (HB 68, 2025 Session).	(\$715,736,336)	(\$715,736,336)
4717 Amount appropriated in this Act	<u>\$0</u>	<u>\$0</u>

Section 51: Georgia General Obligation Debt Sinking Fund

4718 Total Funds	\$1,137,351,379
4719 Federal Recovery Funds	\$12,007,384
4720 Federal Recovery Funds Not Specifically Identified	\$12,007,384
4721 State Funds	\$1,125,343,995
4722 Motor Fuel Funds	\$96,235,817
4723 State General Funds	\$1,029,108,178

51.1. GO Bonds Issued

4724	Total Funds	\$1,031,386,138
4725	Federal Recovery Funds	\$12,007,384
4726	Federal Recovery Funds Not Specifically Identified	\$12,007,384
4727	State Funds	\$1,019,378,754
4728	Motor Fuel Funds	\$96,235,817
4729	State General Funds	\$923,142,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4730	Amount from previous Appropriations Act (HB 68) as amended	\$1,067,094,690	\$1,079,102,074
4731	Increase funds for debt service. (CC:No)	\$0	\$0
4732	Transfer motor fuel funds to the Department of Transportation to reflect debt service savings on road and bridge bond issuances.	(\$5,328,939)	(\$5,328,939)
4733	Reduce funds for debt service to reflect savings associated with debt retirement and defeasance.	(\$42,386,997)	(\$42,386,997)
4734	Redirect \$13,360,000 in 20-year unissued bonds from FY 2024 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 19, Bond #376.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$13,355,000 in 20-year unissued bonds from FY 2024 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 19, Bond #376.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4735	Redirect \$5,010,000 in 20-year unissued bonds from FY 2023 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Additional Low Wealth (HB 911, Bond #2) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4736	Redirect \$5,990,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4737	Redirect \$2,270,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 81, Bond #353.102) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4738	Redirect \$1,605,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 81, Bond #353.103) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4739	Redirect \$4,141,654 in 20-year issued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4740	Redirect \$1,465,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4741	Redirect \$1,014,148 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$1,014,128 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4742	Redirect \$2,840,000 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$2,840,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4743	Amount appropriated in this Act	\$1,019,378,754	\$1,031,386,138

51.2. GO Bonds New

4744	Total Funds	\$105,965,241
-------------	-------------	---------------

4745	State Funds	\$105,965,241
4746	State General Funds	\$105,965,241

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4747	Amount from previous Appropriations Act (HB 68) as amended	\$0
4748	Increase funds for debt service.	\$105,965,241
4749	Amount appropriated in this Act	\$105,965,241

Bond Financing Appropriated:

- 4750** [Bond # 1] From State General Funds, \$9,666,051 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$104,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4751** [Bond # 2] From State General Funds, \$3,639,643 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$39,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4752** [Bond # 3] From State General Funds, \$1,431,133 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$15,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4753** [Bond # 4] From State General Funds, \$4,267,934 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$46,090,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4754** [Bond # 5] From State General Funds, \$1,921,972 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$8,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4755** [Bond # 6] From State General Funds, \$118,065 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4756** [Bond # 7] From State General Funds, \$11,960,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4757** [Bond # 8] From State General Funds, \$1,172,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4758** [Bond # 9] From State General Funds, \$751,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4759** [Bond # 10] From State General Funds, \$621,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4760** [Bond # 11] From State General Funds, \$358,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

- property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4761** [Bond # 12] From State General Funds, \$310,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4762** [Bond # 13] From State General Funds, \$8,638,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4763** [Bond # 14] From State General Funds, \$400,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4764** [Bond # 15] From State General Funds, \$239,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4765** [Bond # 16] From State General Funds, \$1,057,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4766** [Bond # 17] From State General Funds, \$930,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4767** [Bond # 18] From State General Funds, \$528,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4768** [Bond # 19] From State General Funds, \$463,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4769** [Bond # 20] From State General Funds, \$528,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4770** [Bond # 21] From State General Funds, \$463,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4771** [Bond # 22] From State General Funds, \$453,740 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4772** [Bond # 23] From State General Funds, \$465,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4773** [Bond # 24] From State General Funds, \$388,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4774** [Bond # 25] From State General Funds, \$324,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4775** [Bond # 26] From State General Funds, \$277,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4776** [Bond # 27] From State General Funds, \$3,931,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4777** [Bond # 28] From State General Funds, \$50,930 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4778** [Bond # 29] From State General Funds, \$10,186 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4779** [Bond # 30] From State General Funds, \$26,391 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4780** [Bond # 31] From State General Funds, \$15,279 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4781** [Bond # 32] From State General Funds, \$59,192 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4782** [Bond # 33] From State General Funds, \$83,503 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4783** [Bond # 34] From State General Funds, \$78,218 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4784** [Bond # 35] From State General Funds, \$69,762 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$660,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4785** [Bond # 36] From State General Funds, \$83,340 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4786** [Bond # 37] From State General Funds, \$46,300 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4787** [Bond # 38] From State General Funds, \$277,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4788** [Bond # 39] From State General Funds, \$53,245 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4789** [Bond # 40] From State General Funds, \$463,000 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4790** [Bond # 41] From State General Funds, \$478,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4791** [Bond # 42] From State General Funds, \$83,340 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4792** [Bond # 43] From State General Funds, \$215,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4793** [Bond # 44] From State General Funds, \$119,917 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,295,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4794** [Bond # 45] From State General Funds, \$3,964,206 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$42,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4795** [Bond # 46] From State General Funds, \$2,253,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4796** [Bond # 47] From State General Funds, \$1,115,532 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4797** [Bond # 48] From State General Funds, \$393,128 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4798** [Bond # 49] From State General Funds, \$359,324 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4799** [Bond # 50] From State General Funds, \$141,476 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4800** [Bond # 51] From State General Funds, \$2,807,392 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4801** [Bond # 52] From State General Funds, \$331,780 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

- useful in connection therewith, through the issuance of not more than \$1,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4802** [Bond # 53] From State General Funds, \$565,904 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4803** [Bond # 54] From State General Funds, \$1,410,567 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4804** [Bond # 55] From State General Funds, \$932,274 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4805** [Bond # 56] From State General Funds, \$256,660 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,025,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4806** [Bond # 57] From State General Funds, \$528,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4807** [Bond # 58] From State General Funds, \$277,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4808** [Bond # 59] From State General Funds, \$317,100 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4809** [Bond # 60] From State General Funds, \$253,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4810** [Bond # 61] From State General Funds, \$550,880 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4811** [Bond # 62] From State General Funds, \$291,732 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$2,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4812** [Bond # 63] From State General Funds, \$222,240 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4813** [Bond # 64] From State General Funds, \$106,953 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4814** [Bond # 65] From State General Funds, \$169,921 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,835,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4815** [Bond # 66] From State General Funds, \$20,372 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4816** [Bond # 67] From State General Funds, \$3,937,352 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$42,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4817** [Bond # 68] From State General Funds, \$4,630,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4818** [Bond # 69] From State General Funds, \$370,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4819** [Bond # 70] From State General Funds, \$1,111,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4820** [Bond # 71] From State General Funds, \$463,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4821** [Bond # 72] From State General Funds, \$1,196,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4822** [Bond # 73] From State General Funds, \$252,798 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition,

- construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4823** [Bond # 74] From State General Funds, \$263,120 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4824** [Bond # 75] From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4825** [Bond # 76] From State General Funds, \$3,498,300 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4826** [Bond # 77] From State General Funds, \$1,428,024 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4827** [Bond # 78] From State General Funds, \$491,556 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,055,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4828** [Bond # 79] From State General Funds, \$130,103 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4829** [Bond # 80] From State General Funds, \$143,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4830** [Bond # 81] From State General Funds, \$558,532 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4831** [Bond # 82] From State General Funds, \$138,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4832** [Bond # 83] From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4833** [Bond # 84] From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4834** [Bond # 85] From State General Funds, \$62,192 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4835** [Bond # 86] From State General Funds, \$834,808 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4836** [Bond # 87] From State General Funds, \$100,464 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4837** [Bond # 88] From State General Funds, \$220,064 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4838** [Bond # 89] From State General Funds, \$623,198 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4839** [Bond # 90] From State General Funds, \$87,044 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4840** [Bond # 91] From State General Funds, \$2,820,133 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4841** [Bond # 92] From State General Funds, \$235,612 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4842** [Bond # 93] From State General Funds, \$545,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4843** [Bond # 94] From State General Funds, \$418,600 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than \$1,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4844** [Bond # 95] From State General Funds, \$155,568 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4845** [Bond # 96] From State General Funds, \$99,545 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4846** [Bond # 97] From State General Funds, \$3,074,320 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$33,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4847** [Bond # 98] From State General Funds, \$1,181,648 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4848** [Bond # 99] From State General Funds, \$1,565,866 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4849 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

4850 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) To provide for a targeted salary adjustment for Katie Beckett Medicaid caseworkers in the Georgia Department of Community Health and for certain employees in specified classes of jobs in the Department of Audits and Accounts, Superior Courts, Department of Agriculture, Department of Community Health, State Forestry Commission, and the Georgia Bureau of Investigation. The amount for this Item is calculated according to an effective date of July 1, 2026.
- 2.) To provide for a targeted salary adjustment for certain employees in specified classes of jobs in the Prosecuting Attorneys' and the Georgia Public Defender Council. The amount for this Item is calculated according to an effective date of January 1, 2027.
- 3.) Effective July 1, 2026, the salary for each justice of the Supreme Court shall be \$230,000.
- 4.) Effective July 1, 2026, the salary for each judge of the Court of Appeals shall be \$227,700.
- 5.) Effective July 1, 2026, the salary for each judge of the State-wide Business Court shall be \$218,500.
- 6.) Effective July 1, 2026, the salary for each judge of the Georgia Tax Court shall be \$218,500.
- 7.) Effective July 1, 2026, the state-paid salary for each superior court judge shall be \$201,060.
- 8.) Effective January 1, 2027, the salary for each district attorney shall be \$175,000.

9.) Effective January 1, 2027, the salary for each circuit public defender shall be \$175,000.

4851 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4852 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4853 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose, including text and change items within a box.

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

4854 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation,

the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.