

**CONFERENCE COMMITTEE SUBSTITUTE  
A BILL TO BE ENTITLED  
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**PART I**

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

<b>1</b>	<b>Total Funds</b>	<b>\$57,944,795,757</b>
<b>2</b>	<b>Federal Funds and Grants</b>	<b>\$17,672,812,404</b>
<b>3</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
<b>4</b>	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
<b>5</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>6</b>	Community Service Block Grant (CFDA 93.569)	\$16,319,925
<b>7</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
<b>8</b>	Foster Care Title IV-E (CFDA 93.658)	\$97,452,825
<b>9</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
<b>10</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
<b>11</b>	Medical Assistance Program (CFDA 93.778)	\$9,088,330,913
<b>12</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
<b>13</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
<b>14</b>	Social Services Block Grant (CFDA 93.667)	\$52,513,468
<b>15</b>	State Children's Insurance Program (CFDA 93.767)	\$474,067,648
<b>16</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
<b>17</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$322,821,742
<b>18</b>	Federal Funds Not Specifically Identified	\$5,646,994,175
<b>19</b>	<b>Federal Recovery Funds</b>	<b>\$16,846,588</b>
<b>20</b>	Federal Recovery Funds Not Specifically Identified	\$16,846,588
<b>21</b>	<b>Other Funds</b>	<b>\$5,707,336,619</b>
<b>22</b>	Agency Funds	\$3,682,743,307
<b>23</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>24</b>	Other Funds - Not Specifically Identified	\$563,786,577
<b>25</b>	Records Center Storage Fee	\$740,000
<b>26</b>	Research Funds	\$1,320,680,211
<b>27</b>	<b>State Funds</b>	<b>\$30,203,913,322</b>
<b>28</b>	Brain & Spinal Injury Trust Fund	\$1,611,604
<b>29</b>	Fireworks Trust Funds	\$2,722,391
<b>30</b>	Georgia Agricultural Trust Fund	\$1,884,774
<b>31</b>	Georgia Transit Trust Funds	\$15,927,600
<b>32</b>	Hazardous Waste Trust Funds	\$7,620,376
<b>33</b>	Hospital Provider Payment	\$380,916,567
<b>34</b>	Lottery Funds	\$1,418,726,951
<b>35</b>	Motor Fuel Funds	\$2,008,887,881
<b>36</b>	Nursing Home Provider Fees	\$162,388,579
<b>37</b>	Safe Harbor for Sexually Exploited Children Fund	\$110,586
<b>38</b>	Solid Waste Trust Funds	\$7,628,938
<b>39</b>	State Children's Trust Funds	\$1,100,533
<b>40</b>	State General Funds	\$25,879,561,140
<b>41</b>	Tobacco Settlement Funds	\$148,525,344

42	Transportation Trust Funds	\$150,977,349
43	Trauma Care Trust Funds	\$13,594,359
44	Wildlife Endowment Trust Funds	\$1,728,350
45	<b>Intra-State Government Transfers</b>	<b>\$4,343,886,824</b>
46	Health Insurance Payments	\$3,766,590,935
47	Medicaid Services Payments - Other Agencies	\$280,857,262
48	Other Intra-State Government Payments	\$121,262,878
49	Self Insurance Trust Fund Payments	\$175,175,749

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**Section 1: Georgia Senate**

<b>50</b>	<b>Total Funds</b>	<b>\$14,378,041</b>
<b>51</b>	<b>Other Funds</b>	<b>\$79,952</b>
<b>52</b>	Other Funds - Not Specifically Identified	\$79,952
<b>53</b>	<b>State Funds</b>	<b>\$14,298,089</b>
<b>54</b>	State General Funds	\$14,298,089

1.1. Lieutenant Governor's Office

<b>55</b>	Total Funds	\$1,694,100
<b>56</b>	State Funds	\$1,694,100
<b>57</b>	State General Funds	\$1,694,100

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>58</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,507,423
<b>59</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623
<b>60</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,778
<b>61</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,276
<b>62</b>	Increase funds for legislative operations.	\$80,000
<b>63</b>	Amount appropriated in this Act	\$1,694,100

1.2. Secretary of the Senate's Office

<b>64</b>	Total Funds	\$1,425,813
<b>65</b>	State Funds	\$1,425,813
<b>66</b>	State General Funds	\$1,425,813

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>67</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,224,770
<b>68</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623
<b>69</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,008
<b>70</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$25,412
<b>71</b>	Increase funds for legislative operations.	\$100,000
<b>72</b>	Amount appropriated in this Act	\$1,425,813

1.3. Senate

<b>73</b>	Total Funds	\$11,258,128
<b>74</b>	Other Funds	\$79,952
<b>75</b>	Other Funds - Not Specifically Identified	\$79,952
<b>76</b>	State Funds	\$11,178,176
<b>77</b>	State General Funds	\$11,178,176

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>78</b>	Amount from previous Appropriations Act (HB 81) as amended	\$9,309,233
<b>79</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$932,721
<b>80</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$46,007
<b>81</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$203,985

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
82	Increase funds for legislative operations.	\$686,230	\$686,230
83	Amount appropriated in this Act	\$11,178,176	\$11,258,128

**Section 2: Georgia House of Representatives**

84	<b>Total Funds</b>		<b>\$23,403,431</b>
85	<b>Other Funds</b>		<b>\$446,577</b>
86	Other Funds - Not Specifically Identified		\$446,577
87	<b>State Funds</b>		<b>\$22,956,854</b>
88	State General Funds		\$22,956,854

2.1. House of Representatives

89	Total Funds		\$23,403,431
90	Other Funds		\$446,577
91	Other Funds - Not Specifically Identified		\$446,577
92	State Funds		\$22,956,854
93	State General Funds		\$22,956,854

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
94	Amount from previous Appropriations Act (HB 81) as amended	\$19,464,057	\$19,910,634
95	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,273,509	\$2,273,509
96	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$100,529	\$100,529
97	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$432,529	\$432,529
98	Increase funds for legislative operations.	\$686,230	\$686,230
99	Amount appropriated in this Act	\$22,956,854	\$23,403,431

**Section 3: Georgia General Assembly Joint Offices**

100	<b>Total Funds</b>		<b>\$16,073,002</b>
101	<b>Other Funds</b>		<b>\$163,097</b>
102	Other Funds - Not Specifically Identified		\$163,097
103	<b>State Funds</b>		<b>\$15,909,905</b>
104	State General Funds		\$15,909,905

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

105	Total Funds		\$9,229,906
106	State Funds		\$9,229,906
107	State General Funds		\$9,229,906

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
108	Amount from previous Appropriations Act (HB 81) as amended	\$8,259,345	\$8,259,345
109	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$174,885	\$174,885
110	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,446	\$33,446
111	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$67,210	\$67,210
112	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$327	\$327

<b>113</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,746)	(\$2,746)
<b>114</b>	Increase funds for legislative operations.	\$797,439	\$797,439
<b>115</b>	Remove one-time funds for an evaluation for HB 676 (2021 Session).	(\$100,000)	(\$100,000)
<b>116</b>	Amount appropriated in this Act	\$9,229,906	\$9,229,906

**3.2. Legislative Fiscal Office**

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

<b>117</b>	Total Funds	\$1,473,965
<b>118</b>	State Funds	\$1,473,965
<b>119</b>	State General Funds	\$1,473,965

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>120</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,356,950	\$1,356,950
<b>121</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623	\$66,623
<b>122</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,026	\$13,026
<b>123</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,340	\$30,340
<b>124</b>	Reflect an adjustment in TeamWorks billings.	\$7,026	\$7,026
<b>125</b>	Amount appropriated in this Act	\$1,473,965	\$1,473,965

**3.3. Office of Legislative Counsel**

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

<b>126</b>	Total Funds	\$5,369,131
<b>127</b>	Other Funds	\$163,097
<b>128</b>	Other Funds - Not Specifically Identified	\$163,097
<b>129</b>	State Funds	\$5,206,034
<b>130</b>	State General Funds	\$5,206,034

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>131</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,787,663	\$4,950,760
<b>132</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$241,508	\$241,508
<b>133</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$42,771	\$42,771
<b>134</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$134,092	\$134,092
<b>135</b>	Amount appropriated in this Act	\$5,206,034	\$5,369,131

**Section 4: Audits and Accounts, Department of**

<b>136</b>	<b>Total Funds</b>	<b>\$43,990,447</b>
<b>137</b>	<b>Other Funds</b>	<b>\$60,000</b>
<b>138</b>	Other Funds - Not Specifically Identified	\$60,000
<b>139</b>	<b>State Funds</b>	<b>\$43,930,447</b>
<b>140</b>	State General Funds	\$43,930,447

**4.1. Audit and Assurance Services**

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public*

*school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

<b>141</b>	Total Funds	\$35,983,997
<b>142</b>	Other Funds	\$60,000
<b>143</b>	Other Funds - Not Specifically Identified	\$60,000
<b>144</b>	State Funds	\$35,923,997
<b>145</b>	State General Funds	\$35,923,997

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>146</b>	Amount from previous Appropriations Act (HB 81) as amended	\$28,937,306
<b>147</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,641,373
<b>148</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$251,122
<b>149</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,397,022
<b>150</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,632)
<b>151</b>	Reflect an adjustment in TeamWorks billings.	(\$3,032)
<b>152</b>	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	\$2,565,824
<b>153</b>	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions. (CC:Provide funds for personal services.)	\$1,330,564
<b>154</b>	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the 'Tax Credit Return on Investment Act of 2021'. (CC:Yes; Reflect funds in the Legislative Services program.)	\$0
<b>155</b>	Reduce funds for independent performance reviews associated with the 'Tax Credit Return on Investment Act of 2021'.	(\$192,550)
<b>156</b>	Utilize \$650,000 in existing funds to conduct ongoing audits associated with coronavirus pandemic funding. (CC:Yes)	\$0
<b>157</b>	Amount appropriated in this Act	----- \$35,923,997

**4.2. Departmental Administration (DOAA)**

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

<b>158</b>	Total Funds	\$2,958,464
<b>159</b>	State Funds	\$2,958,464
<b>160</b>	State General Funds	\$2,958,464

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>161</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,317,636
<b>162</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$119,991
<b>163</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$31,877
<b>164</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$116,805
<b>165</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$203)
<b>166</b>	Reflect an adjustment in TeamWorks billings.	(\$170)
<b>167</b>	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	\$96,386
<b>168</b>	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions. (CC:Provide funds for personal services.)	\$276,142
<b>169</b>	Amount appropriated in this Act	----- \$2,958,464

**4.3. Legislative Services**

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

<b>170</b>	Total Funds	\$2,243,000
<b>171</b>	State Funds	\$2,243,000
<b>172</b>	State General Funds	\$2,243,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>173</b>	Amount from previous Appropriations Act (HB 81) as amended	\$243,000
<b>174</b>	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the 'Tax Credit Return on Investment Act of 2021'.	\$2,000,000
<b>175</b>	Amount appropriated in this Act	\$2,243,000

**4.4. Statewide Equalized Adjusted Property Tax Digest**

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

<b>176</b>	Total Funds	\$2,804,986
<b>177</b>	State Funds	\$2,804,986
<b>178</b>	State General Funds	\$2,804,986

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>179</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,398,931
<b>180</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$147,097
<b>181</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,661
<b>182</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$115,877
<b>183</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$289)
<b>184</b>	Reflect an adjustment in TeamWorks billings.	(\$241)
<b>185</b>	Provide annualized funds for base salary and merit-based adjustment in support of critical employee recruitment and retention initiatives (Effective April 1, 2021).	\$121,950
<b>186</b>	Amount appropriated in this Act	\$2,804,986

**Section 5: Appeals, Court of**

<b>187</b>	<b>Total Funds</b>	<b>\$26,768,947</b>
<b>188</b>	<b>Other Funds</b>	<b>\$150,000</b>
<b>189</b>	Other Funds - Not Specifically Identified	\$150,000
<b>190</b>	<b>State Funds</b>	<b>\$26,618,947</b>
<b>191</b>	State General Funds	\$26,618,947

**5.1. Court of Appeals**

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

<b>192</b>	Total Funds	\$24,962,200
<b>193</b>	Other Funds	\$150,000
<b>194</b>	Other Funds - Not Specifically Identified	\$150,000
<b>195</b>	State Funds	\$24,812,200
<b>196</b>	State General Funds	\$24,812,200

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>197</b>	Amount from previous Appropriations Act (HB 81) as amended	\$22,694,845

198	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$909,941	\$909,941
199	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$198,248	\$198,248
200	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$927,723	\$927,723
201	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,632	\$3,632
202	Reflect an adjustment in TeamWorks billings.	\$816	\$816
203	Increase funds for the staff attorney salary scale. (CC:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
204	Provide funds to annualize the salary and commute expenses for one judge. (CC:No)	\$0	\$0
205	Provide funds for ongoing cost of annual cyber security risk audit.	\$33,000	\$33,000
206	Provide funds for ongoing cyber security vulnerability scanning.	\$11,700	\$11,700
207	Provide funds for ongoing cost for security event logging system and associated maintenance.	\$25,000	\$25,000
208	Provide funds for ongoing cost of advanced multi-factor authentication software and maintenance.	\$3,700	\$3,700
209	Provide funds for ongoing cost of data center battery back up system maintenance.	\$4,000	\$4,000
210	Provide funds for ongoing maintenance costs associated with delivery of interactive web access to courtroom information.	\$9,000	\$9,000
211	Increase funds for per diem adjustments.	\$88,095	\$88,095
212	Eliminate one-time funds for the development of the Case Management System.	(\$97,500)	(\$97,500)
213	Amount appropriated in this Act	\$24,812,200	\$24,962,200

**The following appropriations are for agencies attached for administrative purposes.**

**5.2. Georgia State-wide Business Court**

*Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.*

214	Total Funds	\$1,806,747
215	State Funds	\$1,806,747
216	State General Funds	\$1,806,747

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
217	Amount from previous Appropriations Act (HB 81) as amended	\$1,686,167
218	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$58,840
219	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,301
220	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$7,325
221	Provide funds for annual leave payouts for term clerks. (CC:No)	\$0
222	Increase funds for a staff attorney.	\$8,087
223	Increase funds for the senior deputy clerk.	\$8,087
224	Increase funds for a judicial assistant. (CC:Yes)	\$2,500
225	Increase funds for subscriptions.	\$7,665
226	Provide funds for jury trial per diem expenses.	\$15,000
227	Increase funds for travel.	\$5,775
228	Amount appropriated in this Act	\$1,806,747

**Section 6: Judicial Council**

229	<b>Total Funds</b>	<b>\$23,572,254</b>
230	<b>Federal Funds and Grants</b>	<b>\$1,627,367</b>
231	Federal Funds Not Specifically Identified	\$1,627,367
232	<b>Other Funds</b>	<b>\$2,696,311</b>
233	Agency Funds	\$1,307,406



234	Other Funds - Not Specifically Identified	\$1,388,905
235	<b>State Funds</b>	<b>\$19,248,576</b>
236	State General Funds	\$19,248,576

**6.1. Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

237	Total Funds	\$812,318
238	State Funds	\$812,318
239	State General Funds	\$812,318

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
240	Amount from previous Appropriations Act (HB 81) as amended	\$667,696	\$667,696
241	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,285	\$45,285
242	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,481	\$1,481
243	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$23,482	\$23,482
244	Restore operating funds. (CC:Yes; Increase funds for peer review.)	\$74,374	\$74,374
245	Amount appropriated in this Act	\$812,318	\$812,318

**6.2. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

246	Total Funds	\$354,203
247	Other Funds	\$354,203
248	Agency Funds	\$354,203

**6.3. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

249	Total Funds	\$1,596,135
250	Other Funds	\$953,203
251	Agency Funds	\$953,203
252	State Funds	\$642,932
253	State General Funds	\$642,932

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
254	Amount from previous Appropriations Act (HB 81) as amended	\$545,866	\$1,499,069
255	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,748	\$45,748
256	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,718	\$1,718
257	Increase funds for a training assistant position.	\$49,600	\$49,600
258	Amount appropriated in this Act	\$642,932	\$1,596,135

**6.4. Judicial Council**

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court*

*Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

<b>259</b>	Total Funds	\$18,778,227
<b>260</b>	Federal Funds and Grants	\$1,627,367
<b>261</b>	Federal Funds Not Specifically Identified	\$1,627,367
<b>262</b>	Other Funds	\$1,388,905
<b>263</b>	Other Funds - Not Specifically Identified	\$1,388,905
<b>264</b>	State Funds	\$15,761,955
<b>265</b>	State General Funds	\$15,761,955

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>266</b>	Amount from previous Appropriations Act (HB 81) as amended	\$12,573,661	\$15,589,933
<b>267</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$480,021	\$480,021
<b>268</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$54,232	\$54,232
<b>269</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$281,198	\$281,198
<b>270</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,547)	(\$3,547)
<b>271</b>	Reflect an adjustment in TeamWorks billings.	(\$1,746)	(\$1,746)
<b>272</b>	Provide funds for operations to reflect restoration of budget reductions. (CC:Restore funds for operations of the Judicial Council.)	\$593,868	\$593,868
<b>273</b>	Increase funds for a research analyst position.	\$83,260	\$83,260
<b>274</b>	Increase funds for a customer support specialist position.	\$73,326	\$73,326
<b>275</b>	Increase funds for an IT Help Desk position.	\$96,980	\$96,980
<b>276</b>	Increase funds for a policy counsel I position.	\$137,926	\$137,926
<b>277</b>	Reduce one-time funds for judicial workload assessments.	(\$236,113)	(\$236,113)
<b>278</b>	Provide funds for operations to reflect restoration of budget reductions. (CC:Restore funds for operations of the Council of Magistrate Court Judges.)	\$27,023	\$27,023
<b>279</b>	Provide funds for operations to reflect restoration of budget reductions. (CC:Restore funds for operations of the Council of Probate Court Judges.)	\$25,964	\$25,964
<b>280</b>	Increase funds for grants to Civil Legal Services for Victims of Domestic Violence.	\$1,322,828	\$1,322,828
<b>281</b>	Increase funds for grants to Civil Legal Services for Kinship Care Families	\$274,674	\$274,674
<b>282</b>	Reduce one-time matching funds for the Child Support Collaborative Grant.	(\$21,600)	(\$21,600)
<b>283</b>	Amount appropriated in this Act	\$15,761,955	\$18,778,227

**6.5. Judicial Qualifications Commission**

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>284</b>	Total Funds	\$1,231,371
<b>285</b>	State Funds	\$1,231,371
<b>286</b>	State General Funds	\$1,231,371

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>287</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,053,729	\$1,053,729
<b>288</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,285	\$45,285
<b>289</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,923	\$1,923
<b>290</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,434	\$30,434

<b>291</b>	Increase funds for legal counsel for Hearing Panel Commission members.	\$100,000	\$100,000
<b>292</b>	Amount appropriated in this Act	\$1,231,371	\$1,231,371

**6.6. Resource Center**

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

<b>293</b>	Total Funds		\$800,000
<b>294</b>	State Funds		\$800,000
<b>295</b>	State General Funds		\$800,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>296</b>	Amount from previous Appropriations Act (HB 81) as amended	\$775,000	\$775,000
<b>297</b>	Provide funds for operations to reflect restoration of budget reductions.	\$25,000	\$25,000
<b>298</b>	Amount appropriated in this Act	\$800,000	\$800,000

**Section 7: Juvenile Courts**

<b>299</b>	<b>Total Funds</b>		<b>\$9,726,735</b>
<b>300</b>	<b>Other Funds</b>		<b>\$67,486</b>
<b>301</b>	Agency Funds		\$67,486
<b>302</b>	<b>State Funds</b>		<b>\$9,659,249</b>
<b>303</b>	State General Funds		\$9,659,249

**7.1. Council of Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

<b>304</b>	Total Funds		\$2,012,138
<b>305</b>	Other Funds		\$67,486
<b>306</b>	Agency Funds		\$67,486
<b>307</b>	State Funds		\$1,944,652
<b>308</b>	State General Funds		\$1,944,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>309</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,750,641	\$1,818,127
<b>310</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$96,950	\$96,950
<b>311</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,970	\$25,970
<b>312</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$23,878	\$23,878
<b>313</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,213	\$12,213
<b>314</b>	Increase funds for the case management contract. (CC:Increase funds for the update to the case management contract and provide compatibility with SHINES at the Department of Human Services.)	\$35,000	\$35,000
<b>315</b>	Amount appropriated in this Act	\$1,944,652	\$2,012,138

**7.2. Grants to Counties for Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

<b>316</b>	Total Funds		\$7,714,597
<b>317</b>	State Funds		\$7,714,597
<b>318</b>	State General Funds		\$7,714,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>319</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,999,597	\$6,999,597

320	Increase funds for juvenile court judges salary supplement for accountability courts per House Bill 274. (CC:Increase funds to provide prorated supplemental grants by county based on dependency case backlog less than 180 days in that county as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)	\$690,000	\$690,000
321	Increase funds for grants to counties for the Cobb Judicial Circuit pursuant to O.C.G.A. § 15-11-52 effective January 1, 2022.	\$25,000	\$25,000
322	Amount appropriated in this Act	\$7,714,597	\$7,714,597

**Section 8: Prosecuting Attorneys**

323	<b>Total Funds</b>		<b>\$104,696,961</b>
324	<b>State Funds</b>		<b>\$102,675,321</b>
325	State General Funds		\$102,675,321
326	<b>Intra-State Government Transfers</b>		<b>\$2,021,640</b>
327	Other Intra-State Government Payments		\$2,021,640

**8.1. Council of Superior Court Clerks**

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

328	Total Funds		\$185,166
329	State Funds		\$185,166
330	State General Funds		\$185,166

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
331	Amount from previous Appropriations Act (HB 81) as amended	\$165,166	\$165,166
332	Increase funds for operations to reflect restoration of funds for superior court clerks throughout the state in the execution of their duties. (CC:Yes)	\$20,000	\$20,000
333	Amount appropriated in this Act	\$185,166	\$185,166

**8.2. Council of Superior Court Clerks - Special Project**

*Purpose: The purpose of this special project is to fund the technology resources required to implement SB 441 (2022 Session).*

334	Total Funds		\$345,000
335	State Funds		\$345,000
336	State General Funds		\$345,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
337	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
338	Increase funds for the technology resources required to implement SB 441 (2022 Session).	\$345,000	\$345,000
339	Amount appropriated in this Act	\$345,000	\$345,000

**8.3. District Attorneys**

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

340	Total Funds		\$96,174,711
341	State Funds		\$94,153,071
342	State General Funds		\$94,153,071
343	Intra-State Government Transfers		\$2,021,640
344	Other Intra-State Government Payments		\$2,021,640

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
345	Amount from previous Appropriations Act (HB 81) as amended	\$79,985,685	\$82,007,325
346	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,190,315	\$5,190,315
347	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,452,541	\$1,452,541
348	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$3,078,170	\$3,078,170

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
349	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$274	\$274
350	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,138)	(\$3,138)
351	Increase funds for placement of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	\$1,970,953	\$1,970,953
352	Increase funds for revised pay scale of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	\$1,334,544	\$1,334,544
353	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. (CC:No)	\$0	\$0
354	Increase funds to annualize additional assistant district attorney positions for the new judgeships in Cobb, Flint, and Ogeechee Judicial Circuits.	\$193,482	\$193,482
355	Provide funds for four additional assistant district attorneys to support juvenile courts in the Bell-Forsyth, Chattahoochee, Northern, and Pataula Judicial Circuit.	\$582,502	\$582,502
356	Increase funds to support legal fees for district attorneys and conflict cases.	\$150,000	\$150,000
357	Provide funds for one additional assistant district attorney in the Blue Ridge Circuit effective January 1, 2023.	\$72,581	\$72,581
358	Provide funds for one additional assistant district attorney in the Mountain Circuit effective January 1, 2023.	\$72,581	\$72,581
359	Provide funds for one additional assistant district attorney in the South Georgia Circuit effective January 1, 2023.	\$72,581	\$72,581
360	Amount appropriated in this Act	\$94,153,071	\$96,174,711

**8.4. Prosecuting Attorney's Council**

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

361	Total Funds	\$7,992,084
362	State Funds	\$7,992,084
363	State General Funds	\$7,992,084

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
364	Amount from previous Appropriations Act (HB 81) as amended	\$6,797,661	\$6,797,661
365	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$352,170	\$352,170
366	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$94,045	\$94,045
367	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$267,602	\$267,602
368	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,752)	(\$1,752)
369	Reflect an adjustment in TeamWorks billings.	(\$666)	(\$666)
370	Increase funds for office rent.	\$24,345	\$24,345
371	Increase funds to provide IT support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.	\$35,000	\$35,000
372	Increase funds for operations to reflect restoration of funds for training of prosecutors and investigators.	\$40,000	\$40,000
373	Increase funds for operations to reflect restoration of funds for solicitor general training.	\$60,000	\$60,000
374	Increase funds for personal services for one payroll specialist position. (CC:Yes)	\$121,758	\$121,758
375	Increase funds for personal services for one animal abuse resource prosecutor position. (CC:Yes)	\$201,921	\$201,921
376	Amount appropriated in this Act	\$7,992,084	\$7,992,084

**Section 9: Superior Courts**

377	<b>Total Funds</b>	<b>\$85,013,045</b>
378	<b>Other Funds</b>	<b>\$139,595</b>
379	Other Funds - Not Specifically Identified	\$139,595
380	<b>State Funds</b>	<b>\$84,873,450</b>
381	State General Funds	\$84,873,450

**9.1. Council of Superior Court Judges**

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

<b>382</b>	Total Funds	\$1,944,955
<b>383</b>	Other Funds	\$120,000
<b>384</b>	Other Funds - Not Specifically Identified	\$120,000
<b>385</b>	State Funds	\$1,824,955
<b>386</b>	State General Funds	\$1,824,955

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>387</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,655,140
<b>388</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$80,887
<b>389</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,410
<b>390</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$58,518
<b>391</b>	Provide funds for targeted salary increases. (CC:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0
<b>392</b>	Amount appropriated in this Act	\$1,824,955

**9.2. Judicial Administrative Districts**

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

<b>393</b>	Total Funds	\$3,339,408
<b>394</b>	Other Funds	\$19,595
<b>395</b>	Other Funds - Not Specifically Identified	\$19,595
<b>396</b>	State Funds	\$3,319,813
<b>397</b>	State General Funds	\$3,319,813

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>398</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,843,636
<b>399</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$161,774
<b>400</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$50,101
<b>401</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$114,637
<b>402</b>	Increase funds for operations to assist with the case backlog. (CC:Restore operating funds.)	\$149,665
<b>403</b>	Increase funds for ongoing recruitment and retention of qualified staff. (CC:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0
<b>404</b>	Amount appropriated in this Act	\$3,319,813

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

<b>405</b>	Total Funds	\$79,728,682
<b>406</b>	State Funds	\$79,728,682
<b>407</b>	State General Funds	\$79,728,682

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>408</b>	Amount from previous Appropriations Act (HB 81) as amended	\$72,223,068

409	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,325,992	\$4,325,992
410	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$236,188	\$236,188
411	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$774,176	\$774,176
412	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$259,997)	(\$259,997)
413	Reflect an adjustment in TeamWorks billings.	\$14,552	\$14,552
414	Reduce funds to reflect a decrease in the Employer Contribution Rate from 8.81% to 8.03%.	(\$230,249)	(\$230,249)
415	Provide funds to annualize a new judgeship in the Ogeechee Circuit per House Bill 786.	\$198,790	\$198,790
416	Provide funds to annualize a new judgeship in the Flint Circuit per House Bill 786.	\$198,790	\$198,790
417	Provide funds to annualize a new judgeship in the Cobb Circuit per House Bill 786.	\$198,790	\$198,790
418	Provide funds for one additional judgeship in the South Georgia Circuit effective July 1, 2022. (CC:Provide funds for one additional judgeship in the South Georgia Circuit effective January 1, 2023.)	\$210,400	\$210,400
419	Provide funds for one additional judgeship in the Blue Ridge Circuit effective July 1, 2022. (CC:Provide funds for one additional judgeship in the Blue Ridge Circuit effective January 1, 2023.)	\$210,400	\$210,400
420	Provide funds for one additional judgeship in the Mountain Circuit effective July 1, 2022. (CC:Provide funds for one additional judgeship in the Mountain Circuit effective January 1, 2023.)	\$210,400	\$210,400
421	Increase funds to provide an additional 10 senior judge days per active judge. (CC:Increase funds to provide five senior judge days per active judge and utilize existing 'American Rescue Plan Act of 2021' (ARP) funds to provide an additional five senior judge days per active judge to expedite all cases.)	\$675,193	\$675,193
422	Provide funds to increase the state salary for superior court judges. (CC:Yes; Utilize statewide cost-of-living increase for superior court judges.)	\$0	\$0
423	Provide funds for the employer rate contribution to the Employees Retirement System for two superior court judges per Senate Bill 176.	\$66,590	\$66,590
424	Provide funds for a salary increase for law clerks to improve employee retention and reduce turnover.	\$675,599	\$675,599
425	Amount appropriated in this Act	\$79,728,682	\$79,728,682

**Section 10: Supreme Court**

426	<b>Total Funds</b>		<b>\$19,416,868</b>
427	<b>Other Funds</b>		<b>\$1,859,823</b>
428	Other Funds - Not Specifically Identified		\$1,859,823
429	<b>State Funds</b>		<b>\$17,557,045</b>
430	State General Funds		\$17,557,045

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

431	Total Funds		\$19,416,868
432	Other Funds		\$1,859,823
433	Other Funds - Not Specifically Identified		\$1,859,823
434	State Funds		\$17,557,045
435	State General Funds		\$17,557,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
436	Amount from previous Appropriations Act (HB 81) as amended	\$15,437,492	\$17,297,315
437	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$648,211	\$648,211

438	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$123,169	\$123,169
439	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$584,671	\$584,671
440	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,404	\$1,404
441	Reflect an adjustment in TeamWorks billings.	\$10,686	\$10,686
442	Provide funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3(b)(3), effective August 1, 2021.	\$53,954	\$53,954
443	Provide funds to annualize the increase in the employer contribution rate for the Employee Retirement System.	\$127,671	\$127,671
444	Increase funds to annualize an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$9,635	\$9,635
445	Increase funds for a salary adjustment of the Georgia State Patrol trooper assigned to the Supreme Court.	\$10,585	\$10,585
446	Increase funds for the legal research contract.	\$684	\$684
447	Increase funds to annualize restoration of operating funds.	\$205,347	\$205,347
448	Increase funds for personal services for one floating staff attorney position. (CC:No)	\$0	\$0
449	Increase funds for personal services for two central staff attorney positions. (CC:Increase funds for personal services for a central staff attorney position to handle pro se matters and one central staff attorney for regulatory filings.)	\$319,416	\$319,416
450	Increase funds to provide a 3% salary adjustment for law clerks. (CC:Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
451	Provide funds to purchase enterprise document management software per Department of Audits and Accounts Special Examination Report 18-10.	\$24,120	\$24,120
452	Amount appropriated in this Act	\$17,557,045	\$19,416,868

**Section 11: Accounting Office, State**

453	<b>Total Funds</b>	<b>\$30,384,595</b>
454	<b>Other Funds</b>	<b>\$560,036</b>
455	Other Funds - Not Specifically Identified	\$560,036
456	<b>State Funds</b>	<b>\$8,359,150</b>
457	State General Funds	\$8,359,150
458	<b>Intra-State Government Transfers</b>	<b>\$21,465,409</b>
459	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

460	Total Funds	\$1,253,251
461	State Funds	\$339,879
462	State General Funds	\$339,879
463	Intra-State Government Transfers	\$913,372
464	Other Intra-State Government Payments	\$913,372

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
465	Amount from previous Appropriations Act (HB 81) as amended	\$281,042
466	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$43,209
467	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,940
468	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,604
469	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,677
470	Reflect an adjustment in TeamWorks billings.	\$407
471	Amount appropriated in this Act	\$339,879



**11.2. Financial Systems**

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

<b>472</b>	Total Funds	\$19,733,445
<b>473</b>	State Funds	\$587,671
<b>474</b>	State General Funds	\$587,671
<b>475</b>	Intra-State Government Transfers	\$19,145,774
<b>476</b>	Other Intra-State Government Payments	\$19,145,774

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>477</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
<b>478</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$587,671
<b>479</b>	Update transaction and headcount totals for TeamWorks billings to FY 2021. (CC:Yes)	\$0
<b>480</b>	Amount appropriated in this Act	\$587,671
	-----	\$19,733,445

**11.3. Shared Services**

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

<b>481</b>	Total Funds	\$2,733,456
<b>482</b>	Other Funds	\$560,036
<b>483</b>	Other Funds - Not Specifically Identified	\$560,036
<b>484</b>	State Funds	\$901,914
<b>485</b>	State General Funds	\$901,914
<b>486</b>	Intra-State Government Transfers	\$1,271,506
<b>487</b>	Other Intra-State Government Payments	\$1,271,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>488</b>	Amount from previous Appropriations Act (HB 81) as amended	\$662,430
<b>489</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$216,055
<b>490</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,703
<b>491</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$22,613
<b>492</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,482)
<b>493</b>	Reflect an adjustment in TeamWorks billings.	\$595
<b>494</b>	Amount appropriated in this Act	\$901,914
	-----	\$2,733,456

**11.4. Statewide Accounting and Reporting**

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

<b>495</b>	Total Funds	\$2,871,265
<b>496</b>	State Funds	\$2,736,508
<b>497</b>	State General Funds	\$2,736,508
<b>498</b>	Intra-State Government Transfers	\$134,757
<b>499</b>	Other Intra-State Government Payments	\$134,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>500</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,486,052
<b>501</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$138,275
<b>502</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,273

<b>503</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$90,908	\$90,908
<b>504</b>	Amount appropriated in this Act	\$2,736,508	\$2,871,265

**The following appropriations are for agencies attached for administrative purposes.**

**11.5. Georgia Government Transparency and Campaign Finance Commission**

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

<b>505</b>	Total Funds		\$2,924,336
<b>506</b>	State Funds		\$2,924,336
<b>507</b>	State General Funds		\$2,924,336

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>508</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,980,730	\$2,980,730
<b>509</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$168,114	\$168,114
<b>510</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$11,550	\$11,550
<b>511</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,865	\$68,865
<b>512</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,923)	(\$4,923)
<b>513</b>	Eliminate funds for one-time funding for expenses related to the e-filing system.	(\$300,000)	(\$300,000)
<b>514</b>	Amount appropriated in this Act	\$2,924,336	\$2,924,336

**11.6. Georgia State Board of Accountancy**

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

<b>515</b>	Total Funds		\$868,842
<b>516</b>	State Funds		\$868,842
<b>517</b>	State General Funds		\$868,842

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>518</b>	Amount from previous Appropriations Act (HB 81) as amended	\$697,592	\$697,592
<b>519</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
<b>520</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,542	\$1,542
<b>521</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,085	\$21,085
<b>522</b>	Restore funds eliminated in FY 2021 for one auditor position.	\$115,000	\$115,000
<b>523</b>	Amount appropriated in this Act	\$868,842	\$868,842

**Section 12: Administrative Services, Department of**

<b>524</b>	<b>Total Funds</b>		<b>\$284,276,757</b>
<b>525</b>	<b>Other Funds</b>		<b>\$38,792,070</b>
<b>526</b>	Agency Funds		\$26,371,229
<b>527</b>	Other Funds - Not Specifically Identified		\$12,420,841
<b>528</b>	<b>State Funds</b>		<b>\$59,603,819</b>

529	State General Funds	\$59,603,819
530	<b>Intra-State Government Transfers</b>	<b>\$185,880,868</b>
531	Other Intra-State Government Payments	\$10,705,119
532	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

533	Total Funds	\$39,506
534	State Funds	\$39,506
535	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

536	Total Funds	\$1,500,000
537	State Funds	\$1,500,000
538	State General Funds	\$1,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
539	Amount from previous Appropriations Act (HB 81) as amended	\$2,496,000
540	Eliminate funds for one-time funding to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 24, HR 25, and HR 26 (2021 Session).	(\$2,496,000)
541	Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 594 and HR 626 (2022 Session). (CC:Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 593 and HR 626 (2022 Session).)	\$1,500,000
542	Amount appropriated in this Act	\$1,500,000

12.3. Departmental Administration (DOAS)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

543	Total Funds	\$8,368,763
544	Other Funds	\$6,620,524
545	Other Funds - Not Specifically Identified	\$6,620,524
546	State Funds	\$1,748,239
547	State General Funds	\$1,748,239

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
548	Amount from previous Appropriations Act (HB 81) as amended	\$0
549	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$456,239
550	Provide funds for intergovernmental contracts.	\$1,292,000
551	Amount appropriated in this Act	\$1,748,239

12.4. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

552	Total Funds	\$1,440,435
553	Other Funds	\$1,369,646
554	Other Funds - Not Specifically Identified	\$1,369,646
555	State Funds	\$70,789
556	State General Funds	\$70,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
557	Amount from previous Appropriations Act (HB 81) as amended	\$0

<b>558</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$70,789	\$70,789
<b>559</b>	Amount appropriated in this Act	\$70,789	\$1,440,435

**12.5. Human Resources Administration**

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

<b>560</b>	Total Funds		\$11,015,910
<b>561</b>	State Funds		\$310,791
<b>562</b>	State General Funds		\$310,791
<b>563</b>	Intra-State Government Transfers		\$10,705,119
<b>564</b>	Other Intra-State Government Payments		\$10,705,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>565</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$10,705,119
<b>566</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$310,791	\$310,791
<b>567</b>	Utilize existing resources to conduct a market salary study for state government employees. (CC:Yes)	\$0	\$0
<b>568</b>	Amount appropriated in this Act	\$310,791	\$11,015,910

**12.6. Risk Management**

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

<b>569</b>	Total Funds		\$178,162,153
<b>570</b>	Other Funds		\$2,323,752
<b>571</b>	Other Funds - Not Specifically Identified		\$2,323,752
<b>572</b>	State Funds		\$662,652
<b>573</b>	State General Funds		\$662,652
<b>574</b>	Intra-State Government Transfers		\$175,175,749
<b>575</b>	Self Insurance Trust Fund Payments		\$175,175,749

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>576</b>	Amount from previous Appropriations Act (HB 81) as amended	\$430,000	\$177,929,501
<b>577</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$232,652	\$232,652
<b>578</b>	Increase funds to provide for increased indemnification payments pursuant to SB 468 (2022 Session). (CC:No)	\$0	\$0
<b>579</b>	Amount appropriated in this Act	\$662,652	\$178,162,153

**12.7. State Purchasing**

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

<b>580</b>	Total Funds		\$15,339,984
<b>581</b>	Other Funds		\$14,559,366
<b>582</b>	Agency Funds		\$14,559,366
<b>583</b>	State Funds		\$780,618
<b>584</b>	State General Funds		\$780,618

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>585</b> Amount from previous Appropriations Act (HB 81) as amended	\$0	\$14,559,366
<b>586</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$780,618	\$780,618
<b>587</b> Amount appropriated in this Act	\$780,618	\$15,339,984

**12.8. Surplus Property**

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>588</b> Total Funds	\$2,206,899
<b>589</b> Other Funds	\$2,106,919
<b>590</b> Other Funds - Not Specifically Identified	\$2,106,919
<b>591</b> State Funds	\$99,980
<b>592</b> State General Funds	\$99,980

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>593</b> Amount from previous Appropriations Act (HB 81) as amended	\$0	\$2,106,919
<b>594</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$99,980	\$99,980
<b>595</b> Amount appropriated in this Act	\$99,980	\$2,206,899

**The following appropriations are for agencies attached for administrative purposes.**

**12.9. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

<b>596</b> Total Funds	\$5,697,091
<b>597</b> Other Funds	\$3,075,101
<b>598</b> Agency Funds	\$3,075,101
<b>599</b> State Funds	\$2,621,990
<b>600</b> State General Funds	\$2,621,990

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>601</b> Amount from previous Appropriations Act (HB 81) as amended	\$2,901,075	\$5,976,176
<b>602</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$115,887	\$115,887
<b>603</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,244	\$20,244
<b>604</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,952	\$88,952
<b>605</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$435)	(\$435)
<b>606</b> Transfer funds and associated positions from the Office of State Administrative Hearings program to establish the new Georgia Tax Tribunal program.	(\$503,733)	(\$503,733)
<b>607</b> Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
<b>608</b> Amount appropriated in this Act	\$2,621,990	\$5,697,091

**12.10. Office of the State Treasurer**

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>609</b> Total Funds	\$8,736,762
<b>610</b> Other Funds	\$8,736,762
<b>611</b> Agency Funds	\$8,736,762

**12.11. Payments to Georgia Technology Authority**

<b>612</b>	Total Funds	\$51,230,000
<b>613</b>	State Funds	\$51,230,000
<b>614</b>	State General Funds	\$51,230,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>615</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
<b>616</b>	Pursuant to O.C.G.A. § 50-25-7.1, provide funding for the NextGen ERP Cloud Modernization project (\$50,000,000) to reduce state financial system costs and improve service delivery, and the All-Payer Claims Database (\$1,230,000) to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$51,230,000
<b>617</b>	Increase funds pursuant to O.C.G.A. § 50-25-7.1 for the technology resources required to implement SB 441 (2022 Session). (CC:No)	\$0
<b>618</b>	Amount appropriated in this Act	\$51,230,000

**12.12. Georgia Tax Tribunal**

*Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.*

<b>619</b>	Total Funds	\$539,254
<b>620</b>	State Funds	\$539,254
<b>621</b>	State General Funds	\$539,254

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>622</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
<b>623</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,811
<b>624</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,942
<b>625</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,841
<b>626</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$73)
<b>627</b>	Transfer funds and associated positions from the Office of State Administrative Hearings program to establish the new Georgia Tax Tribunal program.	\$503,733
<b>628</b>	Reflect a new program and purpose statement. (CC:Yes)	\$0
<b>629</b>	Amount appropriated in this Act	\$539,254

**Section 13: Agriculture, Department of**

<b>630</b>	<b>Total Funds</b>	<b>\$69,100,793</b>
<b>631</b>	<b>Federal Funds and Grants</b>	<b>\$8,601,145</b>
<b>632</b>	Federal Funds Not Specifically Identified	\$8,601,145
<b>633</b>	<b>Other Funds</b>	<b>\$2,775,701</b>
<b>634</b>	Other Funds - Not Specifically Identified	\$2,775,701
<b>635</b>	<b>State Funds</b>	<b>\$57,523,947</b>
<b>636</b>	Georgia Agricultural Trust Fund	\$1,884,774
<b>637</b>	State General Funds	\$55,639,173
<b>638</b>	<b>Intra-State Government Transfers</b>	<b>\$200,000</b>
<b>639</b>	Other Intra-State Government Payments	\$200,000

**13.1. Athens and Tifton Veterinary Laboratories**

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

<b>640</b>	Total Funds	\$3,704,106
<b>641</b>	State Funds	\$3,704,106
<b>642</b>	State General Funds	\$3,704,106

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

<b>643</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,238,172	\$3,238,172
<b>644</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$140,393	\$140,393
<b>645</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,340	\$1,340
<b>646</b>	Restore funds to offset the austerity reduction for the Athens/Tifton Veterinary Laboratories contract.	\$324,201	\$324,201
<b>647</b>	Amount appropriated in this Act	\$3,704,106	\$3,704,106

**13.2. Consumer Protection**

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

<b>648</b>	Total Funds		\$41,411,901
<b>649</b>	Federal Funds and Grants		\$7,751,145
<b>650</b>	Federal Funds Not Specifically Identified		\$7,751,145
<b>651</b>	Other Funds		\$1,920,000
<b>652</b>	Other Funds - Not Specifically Identified		\$1,920,000
<b>653</b>	State Funds		\$31,740,756
<b>654</b>	State General Funds		\$31,740,756

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>655</b>	Amount from previous Appropriations Act (HB 81) as amended	\$27,817,754	\$37,488,899
<b>656</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,832,565	\$2,832,565
<b>657</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$223,283	\$223,283
<b>658</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$893,275	\$893,275
<b>659</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$141	\$141
<b>660</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,047	\$8,047
<b>661</b>	Reflect an adjustment in TeamWorks billings.	\$13,691	\$13,691
<b>662</b>	Eliminate funds for one-time funding for two vehicles pursuant to HB 1057.	(\$48,000)	(\$48,000)
<b>663</b>	Amount appropriated in this Act	\$31,740,756	\$41,411,901

**13.3. Departmental Administration (DOA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>664</b>	Total Funds		\$8,461,305
<b>665</b>	Federal Funds and Grants		\$850,000
<b>666</b>	Federal Funds Not Specifically Identified		\$850,000
<b>667</b>	State Funds		\$7,411,305
<b>668</b>	State General Funds		\$7,411,305
<b>669</b>	Intra-State Government Transfers		\$200,000
<b>670</b>	Other Intra-State Government Payments		\$200,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>671</b>	Amount from previous Appropriations Act (HB 81) as amended	\$5,450,611	\$6,300,611

<b>672</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$404,710	\$404,710
<b>673</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,762	\$51,762
<b>674</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$199,371	\$199,371
<b>675</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,796	\$1,796
<b>676</b>	Reflect an adjustment in TeamWorks billings.	\$3,055	\$3,055
<b>677</b>	Transfer funds from the Marketing and Promotion program to reflect projected expenditures.	\$500,000	\$500,000
<b>678</b>	Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat agricultural waste and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000). (CC:Increase funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to utilize surplus agricultural products and address fresh produce shortages in regional food banks.)	\$800,000	\$1,000,000
<b>679</b>	Amount appropriated in this Act	\$7,411,305	\$8,461,305

**13.4. Marketing and Promotion**

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

<b>680</b>	Total Funds		\$8,462,827
<b>681</b>	Other Funds		\$855,701
<b>682</b>	Other Funds - Not Specifically Identified		\$855,701
<b>683</b>	State Funds		\$7,607,126
<b>684</b>	Georgia Agricultural Trust Fund		\$1,884,774
<b>685</b>	State General Funds		\$5,722,352

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>686</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,002,919	\$6,858,620
<b>687</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$291,391	\$291,391
<b>688</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,147	\$32,147
<b>689</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$113,045	\$113,045
<b>690</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$100	\$100
<b>691</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,018	\$1,018
<b>692</b>	Reflect an adjustment in TeamWorks billings.	\$1,732	\$1,732
<b>693</b>	Transfer funds to the Departmental Administration program to reflect projected expenditures.	(\$500,000)	(\$500,000)
<b>694</b>	Increase funds for the Georgia Agricultural Trust Fund to reflect FY 2021 collections of the Georgia Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session). (CC:Dedicate funds for the Agricultural Trust Fund to reflect FY 2021 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).)	\$1,884,774	\$1,884,774
<b>695</b>	Eliminate funds for one-time funding appropriated in FY 2021 for the transition of ownership of farmers markets to local authorities in Thomasville, Cordele, and Savannah.	(\$120,000)	(\$120,000)
<b>696</b>	Eliminate funds for one-time funding for the Southwest Georgia Project for a community food hub.	(\$100,000)	(\$100,000)
<b>697</b>	Amount appropriated in this Act	\$7,607,126	\$8,462,827

**13.5. Marketing and Promotion - Special Project**

*Purpose: The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.*

<b>698</b>	Total Funds		\$55,000
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<b>699</b>	State Funds	\$55,000
<b>700</b>	State General Funds	\$55,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>701</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
<b>702</b>	Provide one-time funds for the repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.	\$55,000
<b>703</b>	Amount appropriated in this Act	\$55,000

**13.6. Poultry Veterinary Diagnostic Labs**

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>704</b>	Total Funds	\$3,049,057
<b>705</b>	State Funds	\$3,049,057
<b>706</b>	State General Funds	\$3,049,057

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>707</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,824,057
<b>708</b>	Provide funds for increased maintenance costs.	\$225,000
<b>709</b>	Amount appropriated in this Act	\$3,049,057

**The following appropriations are for agencies attached for administrative purposes.**

**13.7. Payments to Georgia Agricultural Exposition Authority**

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>710</b>	Total Funds	\$899,778
<b>711</b>	State Funds	\$899,778
<b>712</b>	State General Funds	\$899,778

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>713</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,057,365
<b>714</b>	Eliminate funds for one-time funding for revenue replacement.	(\$157,587)
<b>715</b>	Amount appropriated in this Act	\$899,778

**13.8. State Soil and Water Conservation Commission**

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

<b>716</b>	Total Funds	\$3,056,819
<b>717</b>	State Funds	\$3,056,819
<b>718</b>	State General Funds	\$3,056,819

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>719</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,043,686
<b>720</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$170,131
<b>721</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,746
<b>722</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$55,384
<b>723</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,911
<b>724</b>	Reflect an adjustment in TeamWorks billings.	(\$339)
<b>725</b>	Provide funds to increase base funding for each conservation district to support local, discretionary conservation programs.	\$80,000

726	Provide funds for plan review and technical support positions.	\$692,300	\$692,300
727	Amount appropriated in this Act	\$3,056,819	\$3,056,819

**Section 14: Banking and Finance, Department of**

728	<b>Total Funds</b>		<b>\$13,915,446</b>
729	<b>State Funds</b>		<b>\$13,915,446</b>
730	State General Funds		\$13,915,446

14.1. Departmental Administration (DBF)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

731	Total Funds		\$2,829,311
732	State Funds		\$2,829,311
733	State General Funds		\$2,829,311

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
734	Amount from previous Appropriations Act (HB 81) as amended	\$2,480,359	\$2,480,359
735	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274	\$109,274
736	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,623	\$33,623
737	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$90,292	\$90,292
738	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$642)	(\$642)
739	Reflect an adjustment in TeamWorks billings.	(\$1,275)	(\$1,275)
740	Provide funds for a cyber security analyst to support proactive financial data governance and the application of standards and best practices.	\$117,680	\$117,680
741	Amount appropriated in this Act	\$2,829,311	\$2,829,311

14.2. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

742	Total Funds		\$8,001,107
743	State Funds		\$8,001,107
744	State General Funds		\$8,001,107

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
745	Amount from previous Appropriations Act (HB 81) as amended	\$7,249,337	\$7,249,337
746	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$437,096	\$437,096
747	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,397	\$71,397
748	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,675	\$247,675
749	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,398)	(\$4,398)
750	Amount appropriated in this Act	\$8,001,107	\$8,001,107

14.3. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices,*

*protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

<b>751</b>	Total Funds	\$3,085,028
<b>752</b>	State Funds	\$3,085,028
<b>753</b>	State General Funds	\$3,085,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>754</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,776,555
<b>755</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$184,925
<b>756</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,534
<b>757</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$94,696
<b>758</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,682)
<b>759</b>	Amount appropriated in this Act	\$3,085,028

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

<b>760</b>	<b>Total Funds</b>	<b>\$1,558,492,673</b>
<b>761</b>	<b>Federal Funds and Grants</b>	<b>\$149,263,138</b>
<b>762</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>763</b>	Medical Assistance Program (CFDA 93.778)	\$29,958,095
<b>764</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
<b>765</b>	Social Services Block Grant (CFDA 93.667)	\$40,481,142
<b>766</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
<b>767</b>	Federal Funds Not Specifically Identified	\$5,081,397
<b>768</b>	<b>Other Funds</b>	<b>\$25,771,962</b>
<b>769</b>	Agency Funds	\$23,202,036
<b>770</b>	Other Funds - Not Specifically Identified	\$2,569,926
<b>771</b>	<b>State Funds</b>	<b>\$1,381,037,863</b>
<b>772</b>	State General Funds	\$1,370,782,725
<b>773</b>	Tobacco Settlement Funds	\$10,255,138
<b>774</b>	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
<b>775</b>	Other Intra-State Government Payments	\$2,419,710

**15.1. Adult Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

<b>776</b>	Total Funds	\$98,393,163
<b>777</b>	Federal Funds and Grants	\$44,254,231
<b>778</b>	Medical Assistance Program (CFDA 93.778)	\$50,000
<b>779</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
<b>780</b>	Social Services Block Grant (CFDA 93.667)	\$2,500,000
<b>781</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
<b>782</b>	Other Funds	\$434,903
<b>783</b>	Agency Funds	\$434,903
<b>784</b>	State Funds	\$53,704,029
<b>785</b>	State General Funds	\$53,704,029

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>786</b>	Amount from previous Appropriations Act (HB 81) as amended	\$51,867,808
<b>787</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,364

<b>788</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,159	\$6,159
<b>789</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$28,475	\$28,475
<b>790</b>	Provide funds for a 10% increase for core services for addictive diseases.	\$1,667,223	\$1,667,223
<b>791</b>	Increase funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication. <i>(CC:Yes; Utilize \$500,000 in Georgia Opioid Crisis Abatement Trust funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication.)</i>	\$0	\$0
<b>792</b>	Increase funds for Hope House to support addiction recovery services.	\$50,000	\$50,000
<b>793</b>	Amount appropriated in this Act	\$53,704,029	\$98,393,163

**15.2. Adult Developmental Disabilities Services**

*Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>794</b>	Total Funds	\$477,946,358
<b>795</b>	Federal Funds and Grants	\$50,317,724
<b>796</b>	Medical Assistance Program (CFDA 93.778)	\$12,336,582
<b>797</b>	Social Services Block Grant (CFDA 93.667)	\$37,981,142
<b>798</b>	Other Funds	\$22,660,000
<b>799</b>	Agency Funds	\$22,660,000
<b>800</b>	State Funds	\$404,968,634
<b>801</b>	State General Funds	\$394,713,496
<b>802</b>	Tobacco Settlement Funds	\$10,255,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>803</b>	Amount from previous Appropriations Act (HB 81) as amended	\$369,796,897	\$442,774,621
<b>804</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,837,913	\$6,837,913
<b>805</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$242,440	\$242,440
<b>806</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,344,574	\$2,344,574
<b>807</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$172	\$172
<b>808</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$550,264)	(\$550,264)
<b>809</b>	Reflect an adjustment in TeamWorks billings.	\$3,427	\$3,427
<b>810</b>	Increase funds to annualize the cost of 100 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$1,960,937	\$1,960,937
<b>811</b>	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. <i>(CC:Increase funds for 513 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.)</i>	\$10,328,856	\$10,328,856
<b>812</b>	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$5,146,002	\$5,146,002
<b>813</b>	Increase funds for a 1% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services. <i>(CC:Increase funds for a 2% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.)</i>	\$4,900,000	\$4,900,000
<b>814</b>	Utilize \$500,000 in 'American Rescue Plan Act of 2021' (ARP) funds to provide for a developmental disabilities provider rate study. <i>(CC:Yes)</i>	\$0	\$0
<b>815</b>	Increase to provide a 5% increase to non-waiver family support.	\$667,840	\$667,840
<b>816</b>	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$3,289,840	\$3,289,840
<b>817</b>	Recognize \$10,925,195 in extended temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency to be utilized for services. <i>(CC:Yes)</i>	\$0	\$0

<b>818</b>	Amount appropriated in this Act	\$404,968,634	\$477,946,358
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**15.3. Adult Developmental Disabilities Services - Special Project**

*Purpose: The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.*

<b>819</b>	Total Funds		\$500,000
<b>820</b>	State Funds		\$500,000
<b>821</b>	State General Funds		\$500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>822</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>823</b>	Provide funds for respite services for individuals with intellectual and developmental disabilities.	\$500,000	\$500,000
<b>824</b>	Amount appropriated in this Act	\$500,000	\$500,000

**15.4. Adult Forensic Services**

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>825</b>	Total Funds		\$132,704,734
<b>826</b>	Other Funds		\$26,500
<b>827</b>	Other Funds - Not Specifically Identified		\$26,500
<b>828</b>	State Funds		\$132,678,234
<b>829</b>	State General Funds		\$132,678,234

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>830</b>	Amount from previous Appropriations Act (HB 81) as amended	\$109,950,872	\$109,977,372
<b>831</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,701,626	\$8,701,626
<b>832</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$420,923	\$420,923
<b>833</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,936,597	\$2,936,597
<b>834</b>	Increase funds for an additional 20-bed jail-based competency restoration program pilot.	\$2,500,000	\$2,500,000
<b>835</b>	Increase funds for an additional 15 forensic peer mentors to provide transition and re-entry support services.	\$1,175,000	\$1,175,000
<b>836</b>	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$6,993,216	\$6,993,216
<b>837</b>	Amount appropriated in this Act	\$132,678,234	\$132,704,734

**15.5. Adult Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>838</b>	Total Funds		\$541,423,647
<b>839</b>	Federal Funds and Grants		\$11,858,953
<b>840</b>	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
<b>841</b>	Medical Assistance Program (CFDA 93.778)		\$2,070,420
<b>842</b>	Federal Funds Not Specifically Identified		\$3,062,355
<b>843</b>	Other Funds		\$1,090,095
<b>844</b>	Other Funds - Not Specifically Identified		\$1,090,095
<b>845</b>	State Funds		\$528,474,599
<b>846</b>	State General Funds		\$528,474,599

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>847</b>	Amount from previous Appropriations Act (HB 81) as amended	\$444,723,397	\$457,672,445
<b>848</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$44,503,283	\$44,503,283

<b>849</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$302,259	\$302,259
<b>850</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,232,792	\$1,232,792
<b>851</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$295,078)	(\$295,078)
<b>852</b>	Reflect an adjustment in TeamWorks billings.	\$39,671	\$39,671
<b>853</b>	Increase funds to convert an existing 16-bed crisis stabilization unit in Augusta to a 24-bed and 16 temporary observation chair behavioral health crisis center.	\$3,792,613	\$3,792,613
<b>854</b>	Increase funds for the operational costs of 13 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital. <i>(CC:Increase funds for the operational costs of 17 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital.)</i>	\$3,117,423	\$3,117,423
<b>855</b>	Provide funds for a 10% increase for core services for mental health.	\$6,139,890	\$6,139,890
<b>856</b>	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$857,867	\$857,867
<b>857</b>	Increase funds for three additional Assisted Outpatient Treatment (AOT) programs. <i>(CC:Increase funds for three additional Assisted Outpatient Treatment (AOT) programs.)</i>	\$2,204,712	\$2,204,712
<b>858</b>	Provide funds to allow for Medicaid reimbursement of psychiatric and behavioral health care management services.	\$1,154,101	\$1,154,101
<b>859</b>	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$3,381,854	\$3,381,854
<b>860</b>	Provide funds for a housing network manager to support the Georgia Housing Voucher program.	\$144,237	\$144,237
<b>861</b>	Provide funds to establish a statewide Assisted Outpatient Treatment (AOT) database. <i>(CC:No)</i>	\$0	\$0
<b>862</b>	Provide funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the department. <i>(CC:No)</i>	\$0	\$0
<b>863</b>	Provide funds for co-responder mobile crisis team expansion to five new sites. <i>(CC:Increase funds for co-responder mobile crisis team expansion to 10 new sites.)</i>	\$897,060	\$897,060
<b>864</b>	Increase funds for a new 16-bed and 50 temporary observation chair behavioral health crisis center. <i>(CC:Yes; Utilize funds in Direct Care Support Services to bring 45 state hospital beds at Georgia Regional Hospital in Atlanta and 47 beds in other state facilities online by November 15, 2022 to increase bed capacity.)</i>	\$0	\$0
<b>865</b>	Provide for five additional community service board caseworkers for five new mental health accountability courts. <i>(CC:Yes)</i>	\$281,995	\$281,995
<b>866</b>	Provide a 5% salary supplement for 12 employees who work directly with mental health accountability courts. <i>(CC:Yes)</i>	\$33,839	\$33,839
<b>867</b>	Increase funds to establish a technical assistance coordination center for mental health accountability courts. <i>(CC:Yes)</i>	\$220,050	\$220,050
<b>868</b>	Increase funds for additional Georgia Crisis and Access Line (GCAL) support staff to manage the national '988' hotline expansion.	\$1,454,035	\$1,454,035
<b>869</b>	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$3,056,275	\$3,056,275
<b>870</b>	Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital. <i>(CC:Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital.)</i>	\$6,300,000	\$6,300,000
<b>871</b>	Provide one-time funds for a behavioral health provider rate study.	\$932,324	\$932,324
<b>872</b>	Recognize \$2,335,605 in extended temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency to be utilized for core mental health services. <i>(CC:Yes)</i>	\$0	\$0
<b>873</b>	Increase funds to issue value-based payments to Community Service Boards based on specific quality metrics as determined by the Office of Health Strategy and Coordination. <i>(CC:Increase funds to recognize the transition of two Community Service Boards (CSB) to the Certified Community Behavioral Health Clinics (CCBHC) model.)</i>	\$4,000,000	\$4,000,000
<b>874</b>	Amount appropriated in this Act	\$528,474,599	\$541,423,647

**15.6. Child and Adolescent Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>875</b>	Total Funds	\$11,250,499
<b>876</b>	Federal Funds and Grants	\$7,928,149
<b>877</b>	Medical Assistance Program (CFDA 93.778)	\$50,000
<b>878</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
<b>879</b>	State Funds	\$3,322,350
<b>880</b>	State General Funds	\$3,322,350

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>881</b> Amount from previous Appropriations Act (HB 81) as amended	\$3,308,135	\$11,236,284
<b>882</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
<b>883</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,536	\$1,536
<b>884</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,273	\$4,273
<b>885</b> Amount appropriated in this Act	\$3,322,350	\$11,250,499

**15.7. Child and Adolescent Developmental Disabilities**

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

<b>886</b>	Total Funds	\$19,437,425
<b>887</b>	Federal Funds and Grants	\$3,285,496
<b>888</b>	Medical Assistance Program (CFDA 93.778)	\$3,285,496
<b>889</b>	State Funds	\$16,151,929
<b>890</b>	State General Funds	\$16,151,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>891</b> Amount from previous Appropriations Act (HB 81) as amended	\$14,796,552	\$18,082,048
<b>892</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$314,514	\$314,514
<b>893</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,460	\$16,460
<b>894</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$73,291	\$73,291
<b>895</b> Provide funds to Extra Special People (ESP) to expand services.	\$600,000	\$600,000
<b>896</b> Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$151,112	\$151,112
<b>897</b> Provide funds for Matthew Reardon Center for Autism.	\$200,000	\$200,000
<b>898</b> Amount appropriated in this Act	\$16,151,929	\$19,437,425

**15.8. Child and Adolescent Forensic Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>899</b>	Total Funds	\$7,017,488
<b>900</b>	State Funds	\$7,017,488
<b>901</b>	State General Funds	\$7,017,488

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>902</b> Amount from previous Appropriations Act (HB 81) as amended	\$6,555,857	\$6,555,857
<b>903</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,211	\$235,211
<b>904</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,872	\$27,872
<b>905</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$198,548	\$198,548
<b>906</b> Amount appropriated in this Act	\$7,017,488	\$7,017,488

**15.9. Child and Adolescent Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>907</b>	Total Funds	\$65,842,885
<b>908</b>	Federal Funds and Grants	\$10,324,515
<b>909</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
<b>910</b>	Medical Assistance Program (CFDA 93.778)	\$2,886,984
<b>911</b>	Other Funds	\$85,000
<b>912</b>	Agency Funds	\$85,000
<b>913</b>	State Funds	\$55,433,370
<b>914</b>	State General Funds	\$55,433,370

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>915</b>	Amount from previous Appropriations Act (HB 81) as amended	\$49,509,489
<b>916</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$91,121
<b>917</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$19,589
<b>918</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$53,171
<b>919</b>	Annualize funds to maintain services for the Georgia Apex Program.	\$5,660,000
<b>920</b>	Increase funds for children and teen social and emotional learning.	\$100,000
<b>921</b>	Amount appropriated in this Act	\$55,433,370
		\$65,842,885

**15.10. Departmental Administration (DBHDD)**

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>922</b>	Total Funds	\$39,998,853
<b>923</b>	Federal Funds and Grants	\$9,278,613
<b>924</b>	Medical Assistance Program (CFDA 93.778)	\$9,278,613
<b>925</b>	Other Funds	\$22,133
<b>926</b>	Agency Funds	\$22,133
<b>927</b>	State Funds	\$30,698,107
<b>928</b>	State General Funds	\$30,698,107

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>929</b>	Amount from previous Appropriations Act (HB 81) as amended	\$26,763,918
<b>930</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,289,113
<b>931</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$317,582
<b>932</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,216,432
<b>933</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$68,897)
<b>934</b>	Reflect an adjustment in TeamWorks billings.	(\$110,601)
<b>935</b>	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$28,217
<b>936</b>	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$520
<b>937</b>	Increase funds to provide administrative infrastructure necessary to implement the terms of the National Prescription Opiate Litigation settlement, the Georgia Opioid Abatement Trust funds, and the activities of the Opioid Recovery and Remediation Fund Advisory (ORRFA) Council.	\$261,823
<b>938</b>	Amount appropriated in this Act	\$30,698,107
		\$39,998,853

**15.11. Direct Care Support Services**

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

<b>939</b>	Total Funds	\$150,099,145
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<b>940</b>	Other Funds	\$1,453,331
<b>941</b>	Other Funds - Not Specifically Identified	\$1,453,331
<b>942</b>	State Funds	\$146,226,104
<b>943</b>	State General Funds	\$146,226,104
<b>944</b>	Intra-State Government Transfers	\$2,419,710
<b>945</b>	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>946</b>	Amount from previous Appropriations Act (HB 81) as amended	\$119,279,365
<b>947</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$9,511,611
<b>948</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$473,985
<b>949</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,726,784
<b>950</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,789
<b>951</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$12,411)
<b>952</b>	Provide funds for capital maintenance and repairs. (CC:Provide funds for capital maintenance and repairs and recognize \$2,000,000 provided in HB 910 (2022 Session).)	\$3,000,000
<b>953</b>	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$1,679,555
<b>954</b>	Increase funds to bring 92 state hospital beds at Georgia Regional Hospital at Atlanta online by October 1, 2022 to reach full bed capacity. (CC:Increase funds to bring 45 state hospital beds at Georgia Regional Hospital in Atlanta and 47 beds in other state facilities online by November 15, 2022 to increase bed capacity.)	\$9,559,426
<b>955</b>	Amount appropriated in this Act	----- \$146,226,104
		\$150,099,145

**15.12. Substance Abuse Prevention**

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>956</b>	Total Funds	\$10,346,780
<b>957</b>	Federal Funds and Grants	\$9,996,415
<b>958</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
<b>959</b>	State Funds	\$350,365
<b>960</b>	State General Funds	\$350,365

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>961</b>	Amount from previous Appropriations Act (HB 81) as amended	\$339,328
<b>962</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$7,675
<b>963</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,362
<b>964</b>	Amount appropriated in this Act	----- \$350,365
		\$10,346,780

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

<b>965</b>	Total Funds	\$2,596,857
<b>966</b>	Federal Funds and Grants	\$2,019,042
<b>967</b>	Federal Funds Not Specifically Identified	\$2,019,042
<b>968</b>	State Funds	\$577,815
<b>969</b>	State General Funds	\$577,815

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>970</b> Amount from previous Appropriations Act (HB 81) as amended	\$565,690	\$2,584,732
<b>971</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,733	\$6,733
<b>972</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,277	\$1,277
<b>973</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,115	\$4,115
<b>974</b> Amount appropriated in this Act	\$577,815	\$2,596,857

**15.14. Sexual Offender Review Board**

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

<b>975</b> Total Funds	\$934,839
<b>976</b> State Funds	\$934,839
<b>977</b> State General Funds	\$934,839

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>978</b> Amount from previous Appropriations Act (HB 81) as amended	\$845,682	\$845,682
<b>979</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$60,406	\$60,406
<b>980</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,264	\$2,264
<b>981</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$26,487	\$26,487
<b>982</b> Amount appropriated in this Act	\$934,839	\$934,839

**Section 16: Community Affairs, Department of**

<b>983</b> Total Funds	<b>\$283,276,928</b>
<b>984</b> Federal Funds and Grants	<b>\$169,081,824</b>
<b>985</b> Federal Funds Not Specifically Identified	\$169,081,824
<b>986</b> Other Funds	<b>\$14,948,980</b>
<b>987</b> Agency Funds	\$150,000
<b>988</b> Other Funds - Not Specifically Identified	\$14,798,980
<b>989</b> State Funds	<b>\$99,246,124</b>
<b>990</b> State General Funds	\$98,894,645
<b>991</b> Transportation Trust Funds	\$351,479

**16.1. Building Construction**

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

<b>992</b> Total Funds	\$530,223
<b>993</b> Other Funds	\$232,353
<b>994</b> Other Funds - Not Specifically Identified	\$232,353
<b>995</b> State Funds	\$297,870
<b>996</b> State General Funds	\$297,870

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>997</b> Amount from previous Appropriations Act (HB 81) as amended	\$262,438	\$494,791

<b>998</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,368	\$21,368
<b>999</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,963	\$2,963
<b>1000</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$11,200	\$11,200
<b>1001</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$176)	(\$176)
<b>1002</b>	Reflect an adjustment in TeamWorks billings.	\$77	\$77
<b>1003</b>	Amount appropriated in this Act	\$297,870	\$530,223

**16.2. Coordinated Planning**

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

<b>1004</b>	Total Funds		\$3,713,351
<b>1005</b>	State Funds		\$3,713,351
<b>1006</b>	State General Funds		\$3,713,351

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1007</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,541,949	\$3,541,949
<b>1008</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$102,282	\$102,282
<b>1009</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,293	\$10,293
<b>1010</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$59,355	\$59,355
<b>1011</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$933)	(\$933)
<b>1012</b>	Reflect an adjustment in TeamWorks billings.	\$405	\$405
<b>1013</b>	Amount appropriated in this Act	\$3,713,351	\$3,713,351

**16.3. Departmental Administration (DCA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>1014</b>	Total Funds		\$7,536,196
<b>1015</b>	Federal Funds and Grants		\$2,933,711
<b>1016</b>	Federal Funds Not Specifically Identified		\$2,933,711
<b>1017</b>	Other Funds		\$2,974,724
<b>1018</b>	Other Funds - Not Specifically Identified		\$2,974,724
<b>1019</b>	State Funds		\$1,627,761
<b>1020</b>	State General Funds		\$1,627,761

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1021</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,178,846	\$7,087,281
<b>1022</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$278,219	\$278,219
<b>1023</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,698	\$6,698
<b>1024</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$165,921	\$165,921

<b>1025</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,056)	(\$3,056)
<b>1026</b>	Reflect an adjustment in TeamWorks billings.	\$1,133	\$1,133
<b>1027</b>	Amount appropriated in this Act	\$1,627,761	\$7,536,196

**16.4. Federal Community and Economic Development Programs**

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>1028</b>	Total Funds	\$50,116,386
<b>1029</b>	Federal Funds and Grants	\$47,503,822
<b>1030</b>	Federal Funds Not Specifically Identified	\$47,503,822
<b>1031</b>	Other Funds	\$631,978
<b>1032</b>	Other Funds - Not Specifically Identified	\$631,978
<b>1033</b>	State Funds	\$1,980,586
<b>1034</b>	State General Funds	\$1,980,586

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1035</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,806,712	\$49,942,512
<b>1036</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$97,587	\$97,587
<b>1037</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,014	\$16,014
<b>1038</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$60,814	\$60,814
<b>1039</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$956)	(\$956)
<b>1040</b>	Reflect an adjustment in TeamWorks billings.	\$415	\$415
<b>1041</b>	Amount appropriated in this Act	\$1,980,586	\$50,116,386

**16.5. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>1042</b>	Total Funds	\$8,118,534
<b>1043</b>	Federal Funds and Grants	\$2,518,296
<b>1044</b>	Federal Funds Not Specifically Identified	\$2,518,296
<b>1045</b>	Other Funds	\$5,600,238
<b>1046</b>	Other Funds - Not Specifically Identified	\$5,600,238

**16.6. Regional Services**

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

<b>1047</b>	Total Funds	\$1,569,218
<b>1048</b>	Federal Funds and Grants	\$200,000
<b>1049</b>	Federal Funds Not Specifically Identified	\$200,000
<b>1050</b>	Other Funds	\$140,752
<b>1051</b>	Other Funds - Not Specifically Identified	\$140,752
<b>1052</b>	State Funds	\$1,228,466
<b>1053</b>	State General Funds	\$1,228,466

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1054</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,121,704	\$1,462,456

<b>1055</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$56,077	\$56,077
<b>1056</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,227	\$15,227
<b>1057</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$35,776	\$35,776
<b>1058</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$562)	(\$562)
<b>1059</b>	Reflect an adjustment in TeamWorks billings.	\$244	\$244
<b>1060</b>	Amount appropriated in this Act	\$1,228,466	\$1,569,218

**16.7. Rental Housing Programs**

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>1061</b>	Total Funds	\$116,019,277
<b>1062</b>	Federal Funds and Grants	\$111,873,539
<b>1063</b>	Federal Funds Not Specifically Identified	\$111,873,539
<b>1064</b>	Other Funds	\$4,145,738
<b>1065</b>	Other Funds - Not Specifically Identified	\$4,145,738

**16.8. Research and Surveys**

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>1066</b>	Total Funds	\$442,304
<b>1067</b>	Other Funds	\$50,000
<b>1068</b>	Agency Funds	\$50,000
<b>1069</b>	State Funds	\$392,304
<b>1070</b>	State General Funds	\$392,304

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
<b>1071</b>	Amount from previous Appropriations Act (HB 81) as amended	\$406,609
<b>1072</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,576
<b>1073</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,246
<b>1074</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$224)
<b>1075</b>	Reflect an adjustment in TeamWorks billings.	\$97
<b>1076</b>	Amount appropriated in this Act	\$392,304

**16.9. Special Housing Initiatives**

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>1077</b>	Total Funds	\$6,733,781
<b>1078</b>	Federal Funds and Grants	\$3,050,864
<b>1079</b>	Federal Funds Not Specifically Identified	\$3,050,864
<b>1080</b>	Other Funds	\$451,588
<b>1081</b>	Other Funds - Not Specifically Identified	\$451,588
<b>1082</b>	State Funds	\$3,231,329
<b>1083</b>	State General Funds	\$3,231,329

**16.10. State Community Development Programs**

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

<b>1084</b>	Total Funds	\$3,885,024
<b>1085</b>	Federal Funds and Grants	\$1,001,592
<b>1086</b>	Federal Funds Not Specifically Identified	\$1,001,592
<b>1087</b>	Other Funds	\$100,000
<b>1088</b>	Agency Funds	\$100,000
<b>1089</b>	State Funds	\$2,783,432
<b>1090</b>	State General Funds	\$2,783,432

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1091</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,587,790	\$3,689,382
<b>1092</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,729	\$160,729
<b>1093</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,389	\$8,389
<b>1094</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$82,255	\$82,255
<b>1095</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,293)	(\$1,293)
<b>1096</b>	Reflect an adjustment in TeamWorks billings.	\$562	\$562
<b>1097</b>	Recognize funds for food banks in the Georgia Grown Farm to Food Bank Program in the Department of Agriculture.	(\$100,000)	(\$100,000)
<b>1098</b>	Provide funds for homelessness assistance.	\$45,000	\$45,000
<b>1099</b>	Amount appropriated in this Act	----- \$2,783,432	----- \$3,885,024

**16.11. State Economic Development Programs**

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>1100</b>	Total Funds	\$14,164,955
<b>1101</b>	Other Funds	\$476,088
<b>1102</b>	Other Funds - Not Specifically Identified	\$476,088
<b>1103</b>	State Funds	\$13,688,867
<b>1104</b>	State General Funds	\$13,688,867

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1105</b>	Amount from previous Appropriations Act (HB 81) as amended	\$13,607,310	\$14,083,398
<b>1106</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$52,248	\$52,248
<b>1107</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,731	\$3,731
<b>1108</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$25,808	\$25,808
<b>1109</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$406)	(\$406)
<b>1110</b>	Reflect an adjustment in TeamWorks billings.	\$176	\$176
<b>1111</b>	Amount appropriated in this Act	----- \$13,688,867	----- \$14,164,955

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

<b>1112</b>	Total Funds	\$1,569,922
<b>1113</b>	State Funds	\$1,569,922

<b>1114</b>	<b>State General Funds</b>		<b>\$1,569,922</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1115</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,179,922	\$1,179,922
<b>1116</b>	Provide funds for the Resource Conservation and Development Councils.	\$110,000	\$110,000
<b>1117</b>	Provide funds for the Georgia Rural Water Association to meet additional demands of state emergency response and resource fulfillment needs.	\$250,000	\$250,000
<b>1118</b>	Provide funds for a safe drinking water program. (CC:Provide funds for safe drinking water.)	\$30,000	\$30,000
<b>1119</b>	Amount appropriated in this Act	----- \$1,569,922	----- \$1,569,922

**16.13. Payments to Georgia Regional Transportation Authority**

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

<b>1120</b>	<b>Total Funds</b>		<b>\$351,479</b>
<b>1121</b>	<b>State Funds</b>		<b>\$351,479</b>
<b>1122</b>	<b>Transportation Trust Funds</b>		<b>\$351,479</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1123</b>	Amount from previous Appropriations Act (HB 81) as amended	\$330,465	\$330,465
<b>1124</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,014	\$21,014
<b>1125</b>	Dedicate \$339,558 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes; Dedicate \$351,479 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).)	\$0	\$0
<b>1126</b>	Amount appropriated in this Act	----- \$351,479	----- \$351,479

**16.14. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

<b>1127</b>	<b>Total Funds</b>		<b>\$68,526,278</b>
<b>1128</b>	<b>Other Funds</b>		<b>\$145,521</b>
<b>1129</b>	<b>Other Funds - Not Specifically Identified</b>		<b>\$145,521</b>
<b>1130</b>	<b>State Funds</b>		<b>\$68,380,757</b>
<b>1131</b>	<b>State General Funds</b>		<b>\$68,380,757</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1132</b>	Amount from previous Appropriations Act (HB 81) as amended	\$73,380,757	\$73,526,278
<b>1133</b>	Provide one-time funds for the Border Region Retail Tourism Development Program pursuant to SB 255 (2021 Session). (CC:No)	\$0	\$0
<b>1134</b>	Reduce funds.	(\$5,000,000)	(\$5,000,000)
<b>1135</b>	Amount appropriated in this Act	----- \$68,380,757	----- \$68,526,278

**Section 17: Community Health, Department of**

<b>1136</b>	<b>Total Funds</b>	<b>\$18,203,136,291</b>
<b>1137</b>	<b>Federal Funds and Grants</b>	<b>\$9,473,345,840</b>
<b>1138</b>	Medical Assistance Program (CFDA 93.778)	\$8,972,594,090
<b>1139</b>	State Children's Insurance Program (CFDA 93.767)	\$474,067,648
<b>1140</b>	Federal Funds Not Specifically Identified	\$26,684,102
<b>1141</b>	<b>Other Funds</b>	<b>\$221,942,597</b>
<b>1142</b>	Agency Funds	\$77,971,304
<b>1143</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>1144</b>	Other Funds - Not Specifically Identified	\$4,584,769
<b>1145</b>	<b>State Funds</b>	<b>\$4,460,399,657</b>
<b>1146</b>	Hospital Provider Payment	\$380,916,567
<b>1147</b>	Nursing Home Provider Fees	\$162,388,579
<b>1148</b>	State General Funds	\$3,793,032,160
<b>1149</b>	Tobacco Settlement Funds	\$124,062,351

<b>1150</b>	<b>Intra-State Government Transfers</b>	<b>\$4,047,448,197</b>
<b>1151</b>	Health Insurance Payments	\$3,766,590,935
<b>1152</b>	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>1153</b>	Total Funds	\$500,331,698
<b>1154</b>	Federal Funds and Grants	\$376,976,734
<b>1155</b>	Medical Assistance Program (CFDA 93.778)	\$329,743,048
<b>1156</b>	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
<b>1157</b>	Federal Funds Not Specifically Identified	\$17,778,946
<b>1158</b>	Other Funds	\$4,284,769
<b>1159</b>	Other Funds - Not Specifically Identified	\$4,284,769
<b>1160</b>	State Funds	\$97,758,610
<b>1161</b>	State General Funds	\$97,758,610
<b>1162</b>	Intra-State Government Transfers	\$21,311,585
<b>1163</b>	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
<b>1164</b>	Amount from previous Appropriations Act (HB 81) as amended	\$84,698,183	\$428,299,936
<b>1165</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,064,997	\$4,064,997
<b>1166</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$185,700	\$185,700
<b>1167</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$759,094	\$759,094
<b>1168</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$65	\$65
<b>1169</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,050)	(\$1,050)
<b>1170</b>	Reflect an adjustment in TeamWorks billings.	\$121,886	\$121,886
<b>1171</b>	Provide funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST).	\$6,505,200	\$65,052,000
<b>1172</b>	Increase funds for the Enterprise Analytics Solution for Everyone (EASE) data warehouse.	\$424,535	\$849,070
<b>1173</b>	Provide funds for a study on reimbursement rates for mental health care providers. (CC:Increase funds for a study on reimbursement rates for mental health care providers and report findings to the House Appropriations Chair and Senate Appropriations Chair by December 1, 2022.)	\$1,000,000	\$1,000,000
<b>1174</b>	The department shall begin preparation for a repository for tracking, analyzing, and reporting information resulting from complaints received by consumers and state health care entities regarding suspected mental health parity violations. (CC:Yes)	\$0	\$0
<b>1175</b>	Eliminate funds for a pilot to reduce Medicaid fraud. (CC:No)	\$0	\$0
<b>1176</b>	The department shall utilize up to \$250,000 to conduct an examination or audit of practices by the state's current Medicaid care management organizations and their contracted pharmacy benefits managers as it relates to prescription drug benefit administration and prepare a report of findings to the Chairs of the House Appropriations and Senate Appropriations Committees. Any contractor assisting the department shall have experience providing pharmacy claims analysis to a state Medicaid program as well as experience analyzing effective rate pharmacy claim reimbursement practices. (CC:Yes)	\$0	\$0
<b>1177</b>	Amount appropriated in this Act	----- \$97,758,610	\$500,331,698

17.2. Georgia Board of Dentistry

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

<b>1178</b>	Total Funds	\$852,963
<b>1179</b>	State Funds	\$852,963
<b>1180</b>	State General Funds	\$852,963

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>



<b>1181</b>	Amount from previous Appropriations Act (HB 81) as amended	\$791,728	\$791,728
<b>1182</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
<b>1183</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,285	\$5,285
<b>1184</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$22,401	\$22,401
<b>1185</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$74)	(\$74)
<b>1186</b>	Amount appropriated in this Act	\$852,963	\$852,963

**17.3. Georgia State Board of Pharmacy**

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

<b>1187</b>	Total Funds	\$825,330
<b>1188</b>	State Funds	\$825,330
<b>1189</b>	State General Funds	\$825,330

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1190</b>	Amount from previous Appropriations Act (HB 81) as amended	\$730,696
<b>1191</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,246
<b>1192</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,871
<b>1193</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,517
<b>1194</b>	Amount appropriated in this Act	\$825,330

**17.4. Health Care Access and Improvement**

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

<b>1195</b>	Total Funds	\$18,242,850
<b>1196</b>	Federal Funds and Grants	\$172,588
<b>1197</b>	Federal Funds Not Specifically Identified	\$172,588
<b>1198</b>	State Funds	\$18,070,262
<b>1199</b>	State General Funds	\$18,070,262

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1200</b>	Amount from previous Appropriations Act (HB 81) as amended	\$19,754,076
<b>1201</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029
<b>1202</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,671
<b>1203</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,565
<b>1204</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$79)
<b>1205</b>	Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)
<b>1206</b>	Provide funds for two federally qualified health center behavioral health expansion start-up grants at Coastal Community Health Services and South Central Primary Care.	\$500,000
<b>1207</b>	Provide funds to expand mental health first aid training to address the need for front-line workers to identify, de-escalate, and refer persons in crisis.	\$74,000

<b>1208</b>	Provide funds to expand the RN-Reentry Program.	\$200,000	\$200,000
<b>1209</b>	Increase funds to expand housing capacity across the state for primary care residents completing rotations in rural areas.	\$100,000	\$100,000
<b>1210</b>	Eliminate one-time funds for a charity clinic.	(\$125,000)	(\$125,000)
<b>1211</b>	Reduce funds for Rural Hospital Stabilization Grants in anticipation of the new hospital directed payment program.	(\$2,000,000)	(\$2,000,000)
<b>1212</b>	Amount appropriated in this Act	\$18,070,262	\$18,242,850

**17.5. Healthcare Facility Regulation**

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>1213</b>	Total Funds	\$38,693,744
<b>1214</b>	Federal Funds and Grants	\$12,005,577
<b>1215</b>	Medical Assistance Program (CFDA 93.778)	\$6,060,223
<b>1216</b>	Federal Funds Not Specifically Identified	\$5,945,354
<b>1217</b>	Other Funds	\$100,000
<b>1218</b>	Agency Funds	\$100,000
<b>1219</b>	State Funds	\$26,588,167
<b>1220</b>	State General Funds	\$26,588,167

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1221</b>	Amount from previous Appropriations Act (HB 81) as amended	\$26,342,918	\$38,448,495
<b>1222</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,383,799	\$3,383,799
<b>1223</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$86,142	\$86,142
<b>1224</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$502,541	\$502,541
<b>1225</b>	Reduce funds to reflect projected expenditures.	(\$3,727,233)	(\$3,727,233)
<b>1226</b>	Amount appropriated in this Act	\$26,588,167	\$38,693,744

**17.6. Indigent Care Trust Fund**

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

<b>1227</b>	Total Funds	\$552,269,739
<b>1228</b>	Federal Funds and Grants	\$358,801,173
<b>1229</b>	Medical Assistance Program (CFDA 93.778)	\$358,801,173
<b>1230</b>	Other Funds	\$142,586,524
<b>1231</b>	Agency Funds	\$3,200,000
<b>1232</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>1233</b>	State Funds	\$50,882,042
<b>1234</b>	State General Funds	\$50,882,042

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1235</b>	Amount from previous Appropriations Act (HB 81) as amended	\$35,000,000	\$505,243,187
<b>1236</b>	Increase funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	\$15,882,042	\$47,026,552
<b>1237</b>	Amount appropriated in this Act	\$50,882,042	\$552,269,739

**17.7. Medicaid- Aged, Blind, and Disabled**

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

<b>1238</b>	Total Funds	\$6,819,444,454
<b>1239</b>	Federal Funds and Grants	\$4,310,145,001

<b>1240</b>	Medical Assistance Program (CFDA 93.778)	\$4,307,357,787
<b>1241</b>	Federal Funds Not Specifically Identified	\$2,787,214
<b>1242</b>	Other Funds	\$62,342,988
<b>1243</b>	Agency Funds	\$62,342,988
<b>1244</b>	State Funds	\$2,179,667,833
<b>1245</b>	Hospital Provider Payment	\$38,833,042
<b>1246</b>	Nursing Home Provider Fees	\$162,388,579
<b>1247</b>	State General Funds	\$1,972,254,406
<b>1248</b>	Tobacco Settlement Funds	\$6,191,806
<b>1249</b>	Intra-State Government Transfers	\$267,288,632
<b>1250</b>	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1251</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,106,080,707
<b>1252</b>	Increase funds for growth in Medicaid based on projected need.	\$5,714,858
<b>1253</b>	Increase funds to reflect the loss of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (CC:No)	\$0
<b>1254</b>	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$45,997,951
<b>1255</b>	Increase funds for the Medicare Part D Clawback payment.	\$15,446,619
<b>1256</b>	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$10,162,671
<b>1257</b>	Reduce funds to reflect an update to the 2019 RSMMeans Index for nursing home facilities. (CC:No; Reflect in 17.7.11.)	\$0
<b>1258</b>	Provide funds for Medicaid reimbursement of clinical trials.	\$2,412,359
<b>1259</b>	Replace \$2,459,805 in state general funds with nursing home provider fees. (CC:Yes)	\$0
<b>1260</b>	Replace \$629,534 in hospital provider fees with state general funds. (CC:Yes)	\$0
<b>1261</b>	Provide funds for a 10% reimbursement rate increase for long-term acute care hospitals (LTAC) and inpatient rehabilitation facilities (IRF).	\$475,603
<b>1262</b>	Reduce funds for skilled nursing centers to reflect 2020 cost reports. (CC:Reduce funds for skilled nursing centers to reflect 2020 cost reports to include RSMMeans Index, GLPL, property tax passthrough and property insurance and amend the state plan to update the cost report every year.)	(\$10,403,794)
<b>1263</b>	Provide funds for a 5% reimbursement rate increase for mechanical ventilators. (CC:Provide funds to increase reimbursement rates for mechanical ventilators to \$707.54)	\$1,696,660
<b>1264</b>	Provide funds to increase the reimbursement rate for home and community-based service providers to offset the cost of fingerprint requirements.	\$1,903,072
<b>1265</b>	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$10,114
<b>1266</b>	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$171,013
<b>1267</b>	Recognize appropriations for current Centers for Medicare and Medicaid Services application that provides a 10% rate increase for home and community-based service providers, including the Georgia Pediatric Program. (CC:Yes)	\$0
<b>1268</b>	Eliminate funds for a one-time hold harmless. (CC:Yes)	\$0
<b>1269</b>	Amount appropriated in this Act	\$2,179,667,833
		\$6,819,444,454

**17.8. Medicaid- Low-Income Medicaid**

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

<b>1270</b>	Total Funds	\$5,878,117,647
<b>1271</b>	Federal Funds and Grants	\$3,970,627,294
<b>1272</b>	Medical Assistance Program (CFDA 93.778)	\$3,970,627,294
<b>1273</b>	Other Funds	\$12,328,316
<b>1274</b>	Agency Funds	\$12,328,316
<b>1275</b>	State Funds	\$1,881,745,190
<b>1276</b>	Hospital Provider Payment	\$342,083,525
<b>1277</b>	State General Funds	\$1,421,791,120
<b>1278</b>	Tobacco Settlement Funds	\$117,870,545
<b>1279</b>	Intra-State Government Transfers	\$13,416,847
<b>1280</b>	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1281</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,623,446,659

<b>1282</b>	Increase funds for growth in Medicaid based on projected need. (CC:No)	\$0	\$0
<b>1283</b>	Increase funds to reflect the loss of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (CC:No)	\$0	\$0
<b>1284</b>	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$39,547,811	\$0
<b>1285</b>	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$1,092,636	\$0
<b>1286</b>	Increase funds for the implementation of express lane enrollment pursuant to the passage of HB 163 (2021 Session).	\$39,466,982	\$116,861,298
<b>1287</b>	Provide funds to eliminate attestation and reimburse all providers at enhanced rates for all 108 procedure codes.	\$85,403,385	\$252,878,481
<b>1288</b>	Increase funds to provide one year of postpartum coverage effective upon Centers for Medicaid and Medicare Services approval.	\$28,184,166	\$83,453,005
<b>1289</b>	Provide funds for the Medicaid reimbursement of therapeutic services.	\$10,671,871	\$31,601,631
<b>1290</b>	Provide funds for the Medicaid reimbursement of psychiatric and behavioral health care management services.	\$1,597,739	\$4,730,887
<b>1291</b>	Provide funds for the Medicaid reimbursement of clinical trials.	\$8,301	\$24,579
<b>1292</b>	Provide funds for the Medicaid reimbursement of donor milk.	\$469,138	\$1,389,112
<b>1293</b>	Replace \$5,545,616 in hospital provider fees with state general funds. (CC:Yes)	\$0	\$0
<b>1294</b>	Provide funds and direct the department to submit an 1115 waiver to provide Medicaid benefits to individuals with HIV.	\$4,298,743	\$13,341,848
<b>1295</b>	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$247,256	\$767,399
<b>1296</b>	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$475,199	\$1,474,857
<b>1297</b>	Provide funds and direct the department to submit an 1115 waiver to remove the five-year waiting period for lawful permanent residents.	\$698,571	\$2,168,128
<b>1298</b>	Provide funds to increase select OB/GYN codes to 2020 Medicare reimbursement levels.	\$787,277	\$2,443,442
<b>1299</b>	Provide funds for value-based purchasing.	\$44,156,830	\$137,047,889
<b>1300</b>	Increase funds for a pilot program to use assistive technology to support people with chronic diseases.	\$238,525	\$740,302
<b>1301</b>	Increase funds for a dispensing fee for medications dispensed at independent pharmacies for recipients enrolled in a Medicaid managed care plan.	\$954,101	\$2,961,208
<b>1302</b>	Amount appropriated in this Act	\$1,881,745,190	\$5,878,117,647

**17.9. PeachCare**

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>1303</b>	Total Funds	\$538,054,888
<b>1304</b>	Federal Funds and Grants	\$444,617,473
<b>1305</b>	Medical Assistance Program (CFDA 93.778)	\$4,565
<b>1306</b>	State Children's Insurance Program (CFDA 93.767)	\$444,612,908
<b>1307</b>	State Funds	\$93,285,632
<b>1308</b>	State General Funds	\$93,285,632
<b>1309</b>	Intra-State Government Transfers	\$151,783
<b>1310</b>	Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1311</b>	Amount from previous Appropriations Act (HB 81) as amended	\$474,437,694
<b>1312</b>	Increase funds for growth in Medicaid based on projected need.	\$51,955,890
<b>1313</b>	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (eFMAP) during the COVID-19 Public Health Emergency. (CC:No)	\$0
<b>1314</b>	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$0
<b>1315</b>	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$48,237
<b>1316</b>	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$34,226
<b>1317</b>	Provide funds for value-based purchasing.	\$10,521,311
<b>1318</b>	Increase funds for a dispensing fee for medications dispensed at independent pharmacies for recipients enrolled in a Medicaid managed care plan.	\$1,057,530
<b>1319</b>	Amount appropriated in this Act	\$93,285,632

**17.10. State Health Benefit Plan**

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>1320</b>	Total Funds	\$3,745,279,350
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<b>1321</b>	Intra-State Government Transfers	\$3,745,279,350
<b>1322</b>	Health Insurance Payments	\$3,745,279,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1323</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$3,745,279,350
<b>1324</b>	Increase funds for a care management pilot for chronic diseases. (CC:Yes)	\$0 \$0
<b>1325</b>	Amount appropriated in this Act	\$0 \$3,745,279,350

**The following appropriations are for agencies attached for administrative purposes.**

**17.11. Georgia Board of Health Care Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

<b>1326</b>	Total Funds	\$1,478,652
<b>1327</b>	State Funds	\$1,478,652
<b>1328</b>	State General Funds	\$1,478,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1329</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,012,131 \$1,012,131
<b>1330</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623 \$33,623
<b>1331</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,549 \$2,549
<b>1332</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,349 \$30,349
<b>1333</b>	Provide funds to implement a Behavioral Health Care Workforce Database.	\$400,000 \$400,000
<b>1334</b>	Amount appropriated in this Act	\$1,478,652 \$1,478,652

**17.12. Georgia Board of Health Care Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

<b>1335</b>	Total Funds	\$30,532,048
<b>1336</b>	State Funds	\$30,532,048
<b>1337</b>	State General Funds	\$30,532,048

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1338</b>	Amount from previous Appropriations Act (HB 81) as amended	\$25,087,190 \$25,087,190
<b>1339</b>	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$411,342 \$411,342
<b>1340</b>	Increase funds for 136 new residency slots in primary care medicine. (CC:Increase funds for 199 new residency slots in primary care medicine.)	\$3,989,193 \$3,989,193
<b>1341</b>	Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality. (CC:Reflect in the Department of Public Health.)	\$0 \$0
<b>1342</b>	Provide funds to support a new residency program at Archbold Medical Center.	\$350,000 \$350,000
<b>1343</b>	Provide funds for fellowship positions at Augusta University for gynecologic oncology, public health-focused medicine, and rural primary care. (CC:Increase funds for fellowship positions at Augusta University for gynecologic oncology and rural primary care.)	\$250,000 \$250,000
<b>1344</b>	Provide one-time funds for a statewide dental workforce assessment to evaluate current and future needs.	\$35,000 \$35,000
<b>1345</b>	Utilize existing funds (\$150,000) and provide funds for Southern Regional Medical Center for continued planning and start-up of a new residency program. (CC:Yes; Utilize existing funds (\$150,000) for Southern Regional Medical Center for continued planning and start-up of a new residency program.)	\$0 \$0
<b>1346</b>	Utilize existing funds (\$150,000) and provide funds for Southeast Georgia Health Systems for continued planning and start-up of a new residency program. (CC:Yes; Utilize existing funds (\$150,000) for Southeast Georgia Health Systems for continued planning and start-up of a new residency program.)	\$0 \$0
<b>1347</b>	Provide capitation funds for seven residency slots at Emory University.	\$109,323 \$109,323
<b>1348</b>	Increase funds for Memorial Health Meadows Hospital for planning and start-up of a new residency fellowship program.	\$150,000 \$150,000

<b>1349</b>	Increase funds for Coffee Regional Hospital for planning and start-up of a new residency program.	\$150,000	\$150,000
<b>1350</b>	Amount appropriated in this Act	\$30,532,048	\$30,532,048

**17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1351</b>	Total Funds		\$31,265,438
<b>1352</b>	State Funds		\$31,265,438
<b>1353</b>	State General Funds		\$31,265,438

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1354</b>	Amount from previous Appropriations Act (HB 81) as amended	\$30,707,794	\$30,707,794
<b>1355</b>	Increase funds for the third year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$1,073,231	\$1,073,231
<b>1356</b>	Utilize existing funds (\$500,000) and provide funds to expand the accelerated track program to include forensic pathology. (CC:Eliminate funds for the accelerated track program for forensic pathology start-up.)	(\$515,587)	(\$515,587)
<b>1357</b>	Amount appropriated in this Act	\$31,265,438	\$31,265,438

**17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1358</b>	Total Funds		\$32,307,713
<b>1359</b>	State Funds		\$32,307,713
<b>1360</b>	State General Funds		\$32,307,713

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1361</b>	Amount from previous Appropriations Act (HB 81) as amended	\$28,931,713	\$28,931,713
<b>1362</b>	Provide funds for the start-up and operating support for the new nursing program at Morehouse School of Medicine. (CC:No)	\$0	\$0
<b>1363</b>	Provide funds to support child and adolescent psychology and psychiatric residency programs. (CC:Increase funds to support child and adolescent psychiatry and psychiatric residency programs.)	\$376,000	\$376,000
<b>1364</b>	Increase funds for Morehouse School of Medicine clinical campus expansion.	\$3,000,000	\$3,000,000
<b>1365</b>	Amount appropriated in this Act	\$32,307,713	\$32,307,713

**17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

<b>1366</b>	Total Funds		\$2,215,000
<b>1367</b>	State Funds		\$2,215,000
<b>1368</b>	State General Funds		\$2,215,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1369</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,830,000	\$1,830,000
<b>1370</b>	Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses. (CC:Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses.)	\$385,000	\$385,000
<b>1371</b>	Amount appropriated in this Act	\$2,215,000	\$2,215,000

**17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

<b>1372</b>	Total Funds		\$7,195,783
<b>1373</b>	State Funds		\$7,195,783
<b>1374</b>	State General Funds		\$7,195,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>

<b>1375</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,820,783	\$3,820,783
<b>1376</b>	Provide funds for the Philadelphia College of Osteopathic Medicine South Georgia campus to support growth.	\$375,000	\$375,000
<b>1377</b>	Provide one-time funding for equipment and operating grants for nursing programs with wait lists and additional student capacity. (CC:Increase funds for equipment and operating grants for nursing programs with wait lists and additional student capacity.)	\$3,000,000	\$3,000,000
<b>1378</b>	Amount appropriated in this Act	\$7,195,783	\$7,195,783

**17.17. Georgia Composite Medical Board**

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

<b>1379</b>	Total Funds		\$2,941,510
<b>1380</b>	Other Funds		\$300,000
<b>1381</b>	Other Funds - Not Specifically Identified		\$300,000
<b>1382</b>	State Funds		\$2,641,510
<b>1383</b>	State General Funds		\$2,641,510

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1384</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,365,838	\$2,665,838
<b>1385</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$193,331	\$193,331
<b>1386</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,759	\$13,759
<b>1387</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,582	\$68,582
<b>1388</b>	Amount appropriated in this Act	\$2,641,510	\$2,941,510

**17.18. Georgia Drugs and Narcotics Agency**

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

<b>1389</b>	Total Funds		\$3,087,484
<b>1390</b>	State Funds		\$3,087,484
<b>1391</b>	State General Funds		\$3,087,484

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1392</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,306,184	\$2,306,184
<b>1393</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274	\$109,274
<b>1394</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$18,417	\$18,417
<b>1395</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,229	\$88,229
<b>1396</b>	Provide funds for a data management system to track licenses, complaints, inspections, and investigations.	\$214,260	\$214,260
<b>1397</b>	Provide funds for two additional agents.	\$351,120	\$351,120
<b>1398</b>	Amount appropriated in this Act	\$3,087,484	\$3,087,484

**Section 18: Community Supervision, Department of**

<b>1399</b>	<b>Total Funds</b>		<b>\$192,383,228</b>
<b>1400</b>	<b>Federal Funds and Grants</b>		<b>\$1,250,346</b>
<b>1401</b>	Federal Funds Not Specifically Identified		\$1,250,346
<b>1402</b>	<b>Other Funds</b>		<b>\$233,715</b>
<b>1403</b>	Other Funds - Not Specifically Identified		\$233,715

<b>1404</b>	<b>State Funds</b>	<b>\$189,996,820</b>
<b>1405</b>	State General Funds	\$189,996,820
<b>1406</b>	<b>Intra-State Government Transfers</b>	<b>\$902,347</b>
<b>1407</b>	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

<b>1408</b>	Total Funds	\$10,508,486
<b>1409</b>	Other Funds	\$1,200
<b>1410</b>	Other Funds - Not Specifically Identified	\$1,200
<b>1411</b>	State Funds	\$10,507,286
<b>1412</b>	State General Funds	\$10,507,286

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1413</b>	Amount from previous Appropriations Act (HB 81) as amended	\$9,457,738
<b>1414</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$588,399
<b>1415</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$108,362
<b>1416</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$360,476
<b>1417</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,321)
<b>1418</b>	Reflect an adjustment in TeamWorks billings.	(\$1,368)
<b>1419</b>	Amount appropriated in this Act	\$10,507,286
		\$10,508,486

18.2. Field Services

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

<b>1420</b>	Total Funds	\$176,067,374
<b>1421</b>	Federal Funds and Grants	\$1,062,222
<b>1422</b>	Federal Funds Not Specifically Identified	\$1,062,222
<b>1423</b>	Other Funds	\$122,515
<b>1424</b>	Other Funds - Not Specifically Identified	\$122,515
<b>1425</b>	State Funds	\$174,031,519
<b>1426</b>	State General Funds	\$174,031,519
<b>1427</b>	Intra-State Government Transfers	\$851,118
<b>1428</b>	Other Intra-State Government Payments	\$851,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1429</b>	Amount from previous Appropriations Act (HB 81) as amended	\$152,117,342
<b>1430</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,931,151
<b>1431</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,609,054
<b>1432</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,552,400
<b>1433</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$97,357)
<b>1434</b>	Reflect an adjustment in TeamWorks billings.	(\$21,071)
<b>1435</b>	Provide funds for capital maintenance and repairs.	\$940,000
<b>1436</b>	Amount appropriated in this Act	\$174,031,519
		\$176,067,374

18.3. Governor's Office of Transition, Support, and Reentry



*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

<b>1437</b>	Total Funds	\$3,859,624
<b>1438</b>	State Funds	\$3,859,624
<b>1439</b>	State General Funds	\$3,859,624

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1440</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,525,100
<b>1441</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$210,143
<b>1442</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,064
<b>1443</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$99,438
<b>1444</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,744)
<b>1445</b>	Reflect an adjustment in TeamWorks billings.	(\$377)
<b>1446</b>	Amount appropriated in this Act	\$3,859,624

**18.4. Misdemeanor Probation**

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

<b>1447</b>	Total Funds	\$941,454
<b>1448</b>	State Funds	\$941,454
<b>1449</b>	State General Funds	\$941,454

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1450</b>	Amount from previous Appropriations Act (HB 81) as amended	\$831,165
<b>1451</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,246
<b>1452</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,208
<b>1453</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,486
<b>1454</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$535)
<b>1455</b>	Reflect an adjustment in TeamWorks billings.	(\$116)
<b>1456</b>	Amount appropriated in this Act	\$941,454

**The following appropriations are for agencies attached for administrative purposes.**

**18.5. Georgia Commission on Family Violence**

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

<b>1457</b>	Total Funds	\$1,006,290
<b>1458</b>	Federal Funds and Grants	\$188,124
<b>1459</b>	Federal Funds Not Specifically Identified	\$188,124
<b>1460</b>	Other Funds	\$110,000
<b>1461</b>	Other Funds - Not Specifically Identified	\$110,000
<b>1462</b>	State Funds	\$656,937
<b>1463</b>	State General Funds	\$656,937
<b>1464</b>	Intra-State Government Transfers	\$51,229
<b>1465</b>	Other Intra-State Government Payments	\$51,229

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1466</b> Amount from previous Appropriations Act (HB 81) as amended	\$486,510	\$835,863
<b>1467</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$38,243	\$38,243
<b>1468</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,064	\$27,064
<b>1469</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,469	\$9,469
<b>1470</b> Provide funds for the state match to federal funds for domestic violence programs.	\$64,031	\$64,031
<b>1471</b> Provide funds for the implementation of a murder-suicide support group.	\$31,620	\$31,620
<b>1472</b> Amount appropriated in this Act	\$656,937	\$1,006,290

**Section 19: Corrections, Department of**

<b>1473</b> <b>Total Funds</b>	<b>\$1,295,236,886</b>
<b>1474</b> <b>Federal Funds and Grants</b>	<b>\$170,555</b>
<b>1475</b> Federal Funds Not Specifically Identified	\$170,555
<b>1476</b> <b>Other Funds</b>	<b>\$13,564,603</b>
<b>1477</b> Other Funds - Not Specifically Identified	\$13,564,603
<b>1478</b> <b>State Funds</b>	<b>\$1,281,501,728</b>
<b>1479</b> State General Funds	\$1,281,501,728

19.1. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

<b>1480</b> Total Funds	\$5,000
<b>1481</b> State Funds	\$5,000
<b>1482</b> State General Funds	\$5,000

19.2. Departmental Administration (DOC)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

<b>1483</b> Total Funds	\$35,642,347
<b>1484</b> State Funds	\$35,642,347
<b>1485</b> State General Funds	\$35,642,347

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1486</b> Amount from previous Appropriations Act (HB 81) as amended	\$32,643,272	\$32,643,272
<b>1487</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,815,631	\$1,815,631
<b>1488</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$275,450	\$275,450
<b>1489</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$873,900	\$873,900
<b>1490</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$203	\$203
<b>1491</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$29,128	\$29,128
<b>1492</b> Reflect an adjustment in TeamWorks billings.	(\$5,324)	(\$5,324)
<b>1493</b> Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$10,087	\$10,087
<b>1494</b> Amount appropriated in this Act	\$35,642,347	\$35,642,347

19.3. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>1495</b>	Total Funds	\$62,249,098
<b>1496</b>	Other Funds	\$2,453,500
<b>1497</b>	Other Funds - Not Specifically Identified	\$2,453,500
<b>1498</b>	State Funds	\$59,795,598
<b>1499</b>	State General Funds	\$59,795,598

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1500</b>	Amount from previous Appropriations Act (HB 81) as amended	\$50,856,559
<b>1501</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,275,388
<b>1502</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$370,998
<b>1503</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,611,257
<b>1504</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$77
<b>1505</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,706
<b>1506</b>	Reflect an adjustment in TeamWorks billings.	(\$9,817)
<b>1507</b>	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$1,637,430
<b>1508</b>	Amount appropriated in this Act	----- \$59,795,598
		\$62,249,098

**19.4. Food and Farm Operations**

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>1509</b>	Total Funds	\$27,693,991
<b>1510</b>	State Funds	\$27,693,991
<b>1511</b>	State General Funds	\$27,693,991

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1512</b>	Amount from previous Appropriations Act (HB 81) as amended	\$27,456,832
<b>1513</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$126,086
<b>1514</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$12,007
<b>1515</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$37,523
<b>1516</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,251
<b>1517</b>	Reflect an adjustment in TeamWorks billings.	(\$229)
<b>1518</b>	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$60,521
<b>1519</b>	Amount appropriated in this Act	----- \$27,693,991
		\$27,693,991

**19.5. Health**

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>1520</b>	Total Funds	\$248,459,319
<b>1521</b>	Federal Funds and Grants	\$70,555
<b>1522</b>	Federal Funds Not Specifically Identified	\$70,555
<b>1523</b>	Other Funds	\$390,000
<b>1524</b>	Other Funds - Not Specifically Identified	\$390,000
<b>1525</b>	State Funds	\$247,998,764
<b>1526</b>	State General Funds	\$247,998,764

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1527</b> Amount from previous Appropriations Act (HB 81) as amended	\$247,592,305	\$248,052,860
<b>1528</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$224,628	\$224,628
<b>1529</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$36,767	\$36,767
<b>1530</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$140,849	\$140,849
<b>1531</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$378	\$378
<b>1532</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,695	\$4,695
<b>1533</b> Reflect an adjustment in TeamWorks billings.	(\$858)	(\$858)
<b>1534</b> Amount appropriated in this Act	\$247,998,764	\$248,459,319

**19.6. Offender Management**

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>1535</b> Total Funds	\$44,697,376
<b>1536</b> Other Funds	\$30,000
<b>1537</b> Other Funds - Not Specifically Identified	\$30,000
<b>1538</b> State Funds	\$44,667,376
<b>1539</b> State General Funds	\$44,667,376

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1540</b> Amount from previous Appropriations Act (HB 81) as amended	\$43,992,694	\$44,022,694
<b>1541</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$495,936	\$495,936
<b>1542</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,960	\$33,960
<b>1543</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$140,947	\$140,947
<b>1544</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,698	\$4,698
<b>1545</b> Reflect an adjustment in TeamWorks billings.	(\$859)	(\$859)
<b>1546</b> Amount appropriated in this Act	\$44,667,376	\$44,697,376

**19.7. Private Prisons**

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

<b>1547</b> Total Funds	\$131,456,593
<b>1548</b> State Funds	\$131,456,593
<b>1549</b> State General Funds	\$131,456,593

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1550</b> Amount from previous Appropriations Act (HB 81) as amended	\$127,161,280	\$127,161,280
<b>1551</b> Provide funds for an increase in per diem rates. (CC: Increase per diem rates for a \$7,000 increase for correctional officer positions to reduce turnover and overtime exposure.)	\$4,295,313	\$4,295,313
<b>1552</b> Amount appropriated in this Act	\$131,456,593	\$131,456,593

**19.8. State Prisons**

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat*

*offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>1553</b>	Total Funds	\$714,193,439
<b>1554</b>	Federal Funds and Grants	\$100,000
<b>1555</b>	Federal Funds Not Specifically Identified	\$100,000
<b>1556</b>	Other Funds	\$10,691,103
<b>1557</b>	Other Funds - Not Specifically Identified	\$10,691,103
<b>1558</b>	State Funds	\$703,402,336
<b>1559</b>	State General Funds	\$703,402,336

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1560</b>	Amount from previous Appropriations Act (HB 81) as amended	\$571,508,831
<b>1561</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$44,404,136
<b>1562</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,679,803
<b>1563</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$15,556,787
<b>1564</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,933
<b>1565</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$518,531
<b>1566</b>	Reflect an adjustment in TeamWorks billings.	(\$94,784)
<b>1567</b>	Provide funds for technology projects for promoting offender health, safety, and security. <i>(CC:Increase funds for technology projects for promoting offender health, safety, and security and implement cell phone interdiction technology in every state facility by December 1, 2022.)</i>	\$10,000,000
<b>1568</b>	Provide funds for capital maintenance and repairs.	\$42,456,560
<b>1569</b>	Provide funds for personal services and operating costs to establish regional offender transportation hubs.	\$4,204,407
<b>1570</b>	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$11,166,132
<b>1571</b>	Amount appropriated in this Act	\$703,402,336

**19.9. Transition Centers**

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

<b>1572</b>	Total Funds	\$30,839,723
<b>1573</b>	State Funds	\$30,839,723
<b>1574</b>	State General Funds	\$30,839,723

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1575</b>	Amount from previous Appropriations Act (HB 81) as amended	\$26,405,418
<b>1576</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,656,201
<b>1577</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$211,822
<b>1578</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$801,389
<b>1579</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$26,712
<b>1580</b>	Reflect an adjustment in TeamWorks billings.	(\$4,883)
<b>1581</b>	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$743,064
<b>1582</b>	Amount appropriated in this Act	\$30,839,723

**Section 20: Defense, Department of**

<b>1583</b>	<b>Total Funds</b>	<b>\$124,220,410</b>
<b>1584</b>	<b>Federal Funds and Grants</b>	<b>\$93,371,709</b>
<b>1585</b>	Federal Funds Not Specifically Identified	\$93,371,709
<b>1586</b>	<b>Other Funds</b>	<b>\$18,735,439</b>
<b>1587</b>	Agency Funds	\$1,650,500
<b>1588</b>	Other Funds - Not Specifically Identified	\$17,084,939
<b>1589</b>	<b>State Funds</b>	<b>\$12,113,262</b>
<b>1590</b>	State General Funds	\$12,113,262

20.1. Departmental Administration (DOD)

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>1591</b>	Total Funds	\$2,081,547
<b>1592</b>	Federal Funds and Grants	\$721,107
<b>1593</b>	Federal Funds Not Specifically Identified	\$721,107
<b>1594</b>	State Funds	\$1,360,440
<b>1595</b>	State General Funds	\$1,360,440

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>1596</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,188,886      \$1,909,993
<b>1597</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$113,457      \$113,457
<b>1598</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,500      \$3,500
<b>1599</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$49,173      \$49,173
<b>1600</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$639      \$639
<b>1601</b>	Reflect an adjustment in TeamWorks billings.	\$4,785      \$4,785
<b>1602</b>	Amount appropriated in this Act	----- \$1,360,440      \$2,081,547

20.2. Military Readiness

*Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.*

<b>1603</b>	Total Funds	\$102,072,918
<b>1604</b>	Federal Funds and Grants	\$77,435,772
<b>1605</b>	Federal Funds Not Specifically Identified	\$77,435,772
<b>1606</b>	Other Funds	\$18,731,561
<b>1607</b>	Agency Funds	\$1,650,500
<b>1608</b>	Other Funds - Not Specifically Identified	\$17,081,061
<b>1609</b>	State Funds	\$5,905,585
<b>1610</b>	State General Funds	\$5,905,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>1611</b>	Amount from previous Appropriations Act (HB 81) as amended	\$5,359,363      \$101,526,696
<b>1612</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$262,987      \$262,987
<b>1613</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,347      \$30,347
<b>1614</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$112,708      \$112,708
<b>1615</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,466      \$1,466
<b>1616</b>	Reflect an adjustment in TeamWorks billings.	\$10,967      \$10,967

<b>1617</b>	Increase funds to maintain the Boland Building located in Milledgeville.	\$127,747	\$127,747
<b>1618</b>	Amount appropriated in this Act	\$5,905,585	\$102,072,918

**20.3. Youth Educational Services**

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>1619</b>	Total Funds		\$20,065,945
<b>1620</b>	Federal Funds and Grants		\$15,214,830
<b>1621</b>	Federal Funds Not Specifically Identified		\$15,214,830
<b>1622</b>	Other Funds		\$3,878
<b>1623</b>	Other Funds - Not Specifically Identified		\$3,878
<b>1624</b>	State Funds		\$4,847,237
<b>1625</b>	State General Funds		\$4,847,237

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1626</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,356,191	\$19,574,899
<b>1627</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$336,993	\$336,993
<b>1628</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,839	\$16,839
<b>1629</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$123,582	\$123,582
<b>1630</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,607	\$1,607
<b>1631</b>	Reflect an adjustment in TeamWorks billings.	\$12,025	\$12,025
<b>1632</b>	Amount appropriated in this Act	\$4,847,237	\$20,065,945

**Section 21: Driver Services, Department of**

<b>1633</b>	<b>Total Funds</b>		<b>\$77,793,735</b>
<b>1634</b>	<b>Other Funds</b>		<b>\$2,844,121</b>
<b>1635</b>	Agency Funds		\$2,844,121
<b>1636</b>	<b>State Funds</b>		<b>\$74,949,614</b>
<b>1637</b>	State General Funds		\$74,949,614

**21.1. Departmental Administration (DDS)**

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

<b>1638</b>	Total Funds		\$10,690,883
<b>1639</b>	Other Funds		\$500,857
<b>1640</b>	Agency Funds		\$500,857
<b>1641</b>	State Funds		\$10,190,026
<b>1642</b>	State General Funds		\$10,190,026

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1643</b>	Amount from previous Appropriations Act (HB 81) as amended	\$9,419,138	\$9,919,995
<b>1644</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$428,691	\$428,691
<b>1645</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$69,828	\$69,828
<b>1646</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$238,151	\$238,151
<b>1647</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,325	\$33,325
<b>1648</b>	Reflect an adjustment in TeamWorks billings.	\$893	\$893
<b>1649</b>	Amount appropriated in this Act	\$10,190,026	\$10,690,883

**21.2. License Issuance**

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

<b>1650</b>	Total Funds	\$65,651,486
<b>1651</b>	Other Funds	\$1,827,835
<b>1652</b>	Agency Funds	\$1,827,835
<b>1653</b>	State Funds	\$63,823,651
<b>1654</b>	State General Funds	\$63,823,651

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1655</b>	Amount from previous Appropriations Act (HB 81) as amended	\$56,582,578
<b>1656</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,516,536
<b>1657</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$203,013
<b>1658</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,439,673
<b>1659</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$201,454
<b>1660</b>	Reflect an adjustment in TeamWorks billings.	\$5,397
<b>1661</b>	Reduce one-time funds for a CDL testing pad and carousel in southeast Georgia. (CC: Maintain funds to complete CDL testing pad construction and for purchase of equipment.)	\$0
<b>1662</b>	Provide funds to maintain voice bot technology in the call center.	\$125,000
<b>1663</b>	Reduce funds to reflect completion of the Georgia I.D. project.	(\$250,000)
<b>1664</b>	Amount appropriated in this Act	\$63,823,651
		\$65,651,486

**21.3. Regulatory Compliance**

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

<b>1665</b>	Total Funds	\$1,451,366
<b>1666</b>	Other Funds	\$515,429
<b>1667</b>	Agency Funds	\$515,429
<b>1668</b>	State Funds	\$935,937
<b>1669</b>	State General Funds	\$935,937

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1670</b>	Amount from previous Appropriations Act (HB 81) as amended	\$810,624
<b>1671</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$72,531
<b>1672</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,763
<b>1673</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$33,078
<b>1674</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$190
<b>1675</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,628
<b>1676</b>	Reflect an adjustment in TeamWorks billings.	\$123
<b>1677</b>	Amount appropriated in this Act	\$935,937
		\$1,451,366

**Section 22: Early Care and Learning, Bright from the Start: Department of**

<b>1678</b>	<b>Total Funds</b>	<b>\$938,487,039</b>
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<b>1679</b>	<b>Federal Funds and Grants</b>	<b>\$475,649,841</b>
<b>1680</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
<b>1681</b>	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
<b>1682</b>	Federal Funds Not Specifically Identified	\$155,736,804
<b>1683</b>	<b>Other Funds</b>	<b>\$499,500</b>
<b>1684</b>	Other Funds - Not Specifically Identified	\$499,500
<b>1685</b>	<b>State Funds</b>	<b>\$462,337,698</b>
<b>1686</b>	Lottery Funds	\$400,900,881
<b>1687</b>	State General Funds	\$61,436,817

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

<b>1688</b>	Total Funds	\$327,996,336
<b>1689</b>	Federal Funds and Grants	\$266,559,519
<b>1690</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
<b>1691</b>	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
<b>1692</b>	Federal Funds Not Specifically Identified	\$3,840,220
<b>1693</b>	State Funds	\$61,436,817
<b>1694</b>	State General Funds	\$61,436,817

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1695</b>	Amount from previous Appropriations Act (HB 81) as amended	\$57,726,235	\$324,285,754
<b>1696</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$57,167	\$57,167
<b>1697</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,210	\$1,210
<b>1698</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,830	\$3,830
<b>1699</b>	Increase funds to maximize available Child Care and Development Funds (CCDF) and reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$3,148,375	\$3,148,375
<b>1700</b>	Increase funds for the Childcare and Parent Services (CAPS) program.	\$500,000	\$500,000
<b>1701</b>	Amount appropriated in this Act	\$61,436,817	\$327,996,336

22.2. Nutrition Services

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

<b>1702</b>	Total Funds	\$148,000,000
<b>1703</b>	Federal Funds and Grants	\$148,000,000
<b>1704</b>	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

<b>1705</b>	Total Funds	\$401,075,881
<b>1706</b>	Federal Funds and Grants	\$175,000
<b>1707</b>	Federal Funds Not Specifically Identified	\$175,000
<b>1708</b>	State Funds	\$400,900,881
<b>1709</b>	Lottery Funds	\$400,900,881

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1710</b>	Amount from previous Appropriations Act (HB 81) as amended	\$382,559,866	\$382,734,866
<b>1711</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$623,136	\$623,136

1712	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,434	\$45,434
1713	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$197,004	\$197,004
1714	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$135,312	\$135,312
1715	Reduce formula funds for training and experience for Pre-K teachers.	(\$2,103,643)	(\$2,103,643)
1716	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,000.	\$19,443,772	\$19,443,772
1717	Amount appropriated in this Act	\$400,900,881	\$401,075,881

**22.4. Quality Initiatives**

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

1718	Total Funds	\$61,414,822
1719	Federal Funds and Grants	\$60,915,322
1720	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1721	Federal Funds Not Specifically Identified	\$3,721,584
1722	Other Funds	\$499,500
1723	Other Funds - Not Specifically Identified	\$499,500

**Section 23: Economic Development, Department of**

1724	<b>Total Funds</b>	<b>\$45,282,052</b>
1725	<b>Federal Funds and Grants</b>	<b>\$659,400</b>
1726	Federal Funds Not Specifically Identified	\$659,400
1727	<b>State Funds</b>	<b>\$44,622,652</b>
1728	State General Funds	\$44,622,652

**23.1. Departmental Administration (DEcD)**

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

1729	Total Funds	\$5,336,779
1730	State Funds	\$5,336,779
1731	State General Funds	\$5,336,779

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
1732	Amount from previous Appropriations Act (HB 81) as amended	\$4,971,926
1733	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$220,032
1734	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$37,185
1735	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$162,766
1736	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,790)
1737	Reflect an adjustment in TeamWorks billings.	(\$48,340)
1738	Amount appropriated in this Act	\$5,336,779

**23.2. Film, Video, and Music**

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

1739	Total Funds	\$1,116,915
1740	State Funds	\$1,116,915
1741	State General Funds	\$1,116,915

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1742</b> Amount from previous Appropriations Act (HB 81) as amended	\$1,015,872	\$1,015,872
<b>1743</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$50,434	\$50,434
<b>1744</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,580	\$9,580
<b>1745</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$41,192	\$41,192
<b>1746</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$163)	(\$163)
<b>1747</b> Amount appropriated in this Act	\$1,116,915	\$1,116,915

**23.3. Georgia Council for the Arts**

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>1748</b> Total Funds	\$579,534
<b>1749</b> State Funds	\$579,534
<b>1750</b> State General Funds	\$579,534

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1751</b> Amount from previous Appropriations Act (HB 81) as amended	\$525,861	\$525,861
<b>1752</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
<b>1753</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,590	\$5,590
<b>1754</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,517	\$14,517
<b>1755</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57)	(\$57)
<b>1756</b> Amount appropriated in this Act	\$579,534	\$579,534

**23.4. Georgia Council for the Arts - Special Project**

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

<b>1757</b> Total Funds	\$1,635,756
<b>1758</b> Federal Funds and Grants	\$659,400
<b>1759</b> Federal Funds Not Specifically Identified	\$659,400
<b>1760</b> State Funds	\$976,356
<b>1761</b> State General Funds	\$976,356

**23.5. Global Commerce**

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

<b>1762</b> Total Funds	\$10,298,038
<b>1763</b> State Funds	\$10,298,038
<b>1764</b> State General Funds	\$10,298,038

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1765</b> Amount from previous Appropriations Act (HB 81) as amended	\$9,610,402	\$9,610,402

<b>1766</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$378,257	\$378,257
<b>1767</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,861	\$51,861
<b>1768</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$258,433	\$258,433
<b>1769</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$109	\$109
<b>1770</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,024)	(\$1,024)
<b>1771</b>	Amount appropriated in this Act	\$10,298,038	\$10,298,038

**23.6. International Relations and Trade**

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

<b>1772</b>	Total Funds		\$2,798,164
<b>1773</b>	State Funds		\$2,798,164
<b>1774</b>	State General Funds		\$2,798,164

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1775</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,645,794	\$2,645,794
<b>1776</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,057	\$84,057
<b>1777</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,972	\$10,972
<b>1778</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$57,569	\$57,569
<b>1779</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$228)	(\$228)
<b>1780</b>	Amount appropriated in this Act	\$2,798,164	\$2,798,164

**23.7. Rural Development**

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

<b>1781</b>	Total Funds		\$954,069
<b>1782</b>	State Funds		\$954,069
<b>1783</b>	State General Funds		\$954,069

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1784</b>	Amount from previous Appropriations Act (HB 81) as amended	\$452,995	\$452,995
<b>1785</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$27,766	\$27,766
<b>1786</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,891	\$3,891
<b>1787</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,251	\$21,251
<b>1788</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84)	(\$84)
<b>1789</b>	Provide funds for two positions to support the Rivian economic development project.	\$448,250	\$448,250
<b>1790</b>	Amount appropriated in this Act	\$954,069	\$954,069

**23.8. Small and Minority Business Development**

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

<b>1791</b>	Total Funds	\$1,030,917
<b>1792</b>	State Funds	\$1,030,917
<b>1793</b>	State General Funds	\$1,030,917

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1794</b>	Amount from previous Appropriations Act (HB 81) as amended	\$925,255
<b>1795</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$58,840
<b>1796</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,893
<b>1797</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$38,080
<b>1798</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$151)
<b>1799</b>	Amount appropriated in this Act	----- \$1,030,917
		\$1,030,917

**23.9. Tourism**

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

<b>1800</b>	Total Funds	\$21,531,880
<b>1801</b>	State Funds	\$21,531,880
<b>1802</b>	State General Funds	\$21,531,880

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1803</b>	Amount from previous Appropriations Act (HB 81) as amended	\$10,394,545
<b>1804</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$420,285
<b>1805</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,715
<b>1806</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$166,744
<b>1807</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$660)
<b>1808</b>	Provide one-time funds for the National Infantry Museum.	\$2,800,000
<b>1809</b>	Provide one-time funds to the Georgia World Congress Center Authority for public safety and security expenses associated with hosting the Federation International de Football Association (FIFA) World Cup in 2024. (CC: Upon selection, provide one-time funds to the Georgia World Congress Center Authority for public safety and security expenses associated with hosting the Federation International de Football (FIFA) World Cup in 2026.)	\$250,000
<b>1810</b>	Provide one-time funds for Georgia World Congress Center Authority renovations.	\$7,000,000
<b>1811</b>	Provide one-time funds for the Martin Luther King Jr. Center for Nonviolent Social Change for facilities improvements and educational exhibits and utilize \$270,000 in current funding.	\$470,251
<b>1812</b>	Amount appropriated in this Act	----- \$21,531,880
		\$21,531,880

**Section 24: Education, Department of**

<b>1813</b>	<b>Total Funds</b>	<b>\$12,825,676,638</b>
<b>1814</b>	<b>Federal Funds and Grants</b>	<b>\$2,099,148,714</b>
<b>1815</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
<b>1816</b>	Federal Funds Not Specifically Identified	\$2,099,036,213
<b>1817</b>	<b>Other Funds</b>	<b>\$30,211,020</b>

1818	Other Funds - Not Specifically Identified	\$30,211,020
1819	<b>State Funds</b>	<b>\$10,696,316,904</b>
1820	State General Funds	\$10,696,316,904

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

1821	Total Funds	\$17,037,081
1822	Federal Funds and Grants	\$482,773
1823	Federal Funds Not Specifically Identified	\$482,773
1824	Other Funds	\$3,060,587
1825	Other Funds - Not Specifically Identified	\$3,060,587
1826	State Funds	\$13,493,721
1827	State General Funds	\$13,493,721

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
1828	Amount from previous Appropriations Act (HB 81) as amended	\$11,746,666	\$15,290,026
1829	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$80,035	\$80,035
1830	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,235	\$6,235
1831	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,662	\$3,662
1832	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$225,821	\$225,821
1833	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$429	\$429
1834	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$469,033	\$469,033
1835	Increase funds to offset the austerity reduction for the Area Teacher, Extended Day/Year, Young Farmer, and Youth Camp programs.	\$253,606	\$253,606
1836	Increase funds for 21 new extended day/year programs.	\$178,500	\$178,500
1837	Transfer five certified personnel positions to the state teacher salary schedule. (CC:Yes)	\$55,734	\$55,734
1838	Provide funds for an urban/suburban agriculture specialist. (CC:Yes)	\$144,000	\$144,000
1839	Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City. (CC:Yes; Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City.)	\$100,000	\$100,000
1840	Provide funds for an additional Georgia FFA Association staff member and two agricultural education support staff. (CC:Increase funds for contracts to the Georgia FFA Association.)	\$140,000	\$140,000
1841	Increase funds for a greenhouse in Calhoun County.	\$90,000	\$90,000
1842	Amount appropriated in this Act	\$13,493,721	\$17,037,081

24.2. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

1843	Total Funds	\$17,359,139
1844	Federal Funds and Grants	\$426,513
1845	Federal Funds Not Specifically Identified	\$426,513
1846	Other Funds	\$9,207,077
1847	Other Funds - Not Specifically Identified	\$9,207,077
1848	State Funds	\$7,725,549
1849	State General Funds	\$7,725,549

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1850</b> Amount from previous Appropriations Act (HB 81) as amended	\$6,899,631	\$16,533,221
<b>1851</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$437,566	\$437,566
<b>1852</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,209	\$71,209
<b>1853</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$244,760	\$244,760
<b>1854</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$424	\$424
<b>1855</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,562	\$13,562
<b>1856</b> Reflect an adjustment in TeamWorks billings.	\$58,397	\$58,397
<b>1857</b> Amount appropriated in this Act	\$7,725,549	\$17,359,139

**24.3. Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>1858</b> Total Funds	\$29,449,048
<b>1859</b> Federal Funds and Grants	\$24,472,585
<b>1860</b> Federal Funds Not Specifically Identified	\$24,472,585
<b>1861</b> Other Funds	\$487,859
<b>1862</b> Other Funds - Not Specifically Identified	\$487,859
<b>1863</b> State Funds	\$4,488,604
<b>1864</b> State General Funds	\$4,488,604

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1865</b> Amount from previous Appropriations Act (HB 81) as amended	\$4,191,667	\$29,152,111
<b>1866</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$159,712	\$159,712
<b>1867</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,351	\$32,351
<b>1868</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$65,568	\$65,568
<b>1869</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$38,223	\$38,223
<b>1870</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,115	\$5,115
<b>1871</b> Reflect an adjustment in TeamWorks billings.	\$20,968	\$20,968
<b>1872</b> Increase funds for the American Association of Adapted Sports program.	\$150,000	\$150,000
<b>1873</b> Eliminate one-time pilot grants.	(\$250,000)	(\$250,000)
<b>1874</b> Increase funds for outdoor learning grants for local school systems.	\$75,000	\$75,000
<b>1875</b> Amount appropriated in this Act	\$4,488,604	\$29,449,048

**24.4. Charter Schools**

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>1876</b> Total Funds	\$31,616,969
<b>1877</b> Federal Funds and Grants	\$23,475,000
<b>1878</b> Federal Funds Not Specifically Identified	\$23,475,000
<b>1879</b> State Funds	\$8,141,969
<b>1880</b> State General Funds	\$8,141,969

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1881</b> Amount from previous Appropriations Act (HB 81) as amended	\$5,105,609	\$28,580,609

<b>1882</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$22,554	\$22,554
<b>1883</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,922	\$4,922
<b>1884</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,296	\$3,296
<b>1885</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$368	\$368
<b>1886</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$703	\$703
<b>1887</b>	Reflect an adjustment in TeamWorks billings.	\$1,052	\$1,052
<b>1888</b>	Increase funds for charter facility grants pursuant to HB 430 (2017 Session).	\$3,003,465	\$3,003,465
<b>1889</b>	Amount appropriated in this Act	\$8,141,969	\$31,616,969

**24.5. Communities in Schools**

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>1890</b>	Total Funds		\$1,428,100
<b>1891</b>	State Funds		\$1,428,100
<b>1892</b>	State General Funds		\$1,428,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1893</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,370,976	\$1,370,976
<b>1894</b>	Increase funds to offset the austerity reduction to local affiliates.	\$57,124	\$57,124
<b>1895</b>	Amount appropriated in this Act	\$1,428,100	\$1,428,100

**24.6. Curriculum Development**

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>1896</b>	Total Funds		\$9,435,869
<b>1897</b>	Federal Funds and Grants		\$2,745,489
<b>1898</b>	Federal Funds Not Specifically Identified		\$2,745,489
<b>1899</b>	Other Funds		\$59,232
<b>1900</b>	Other Funds - Not Specifically Identified		\$59,232
<b>1901</b>	State Funds		\$6,631,148
<b>1902</b>	State General Funds		\$6,631,148

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1903</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,600,153	\$9,404,874
<b>1904</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$180,287	\$180,287
<b>1905</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,670	\$25,670
<b>1906</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$35,436	\$35,436
<b>1907</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,976	\$1,976
<b>1908</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,628	\$5,628
<b>1909</b>	Reflect an adjustment in TeamWorks billings.	\$21,998	\$21,998
<b>1910</b>	Reduce funds for rural coding grant pilot program to reflect programmatic changes and recognize a new partnership between the Georgia Tech Research Institute and Department of Education on rural coding.	(\$240,000)	(\$240,000)
<b>1911</b>	Utilize existing funds to expand the reach of the Dyslexia Pilot Program (\$1,500,000) and for a dyslexia specialist (\$130,000). (CC:Yes)	\$0	\$0
<b>1912</b>	Amount appropriated in this Act	\$6,631,148	\$9,435,869



**24.7. Federal Programs**

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>1913</b>	Total Funds	\$1,195,922,003
<b>1914</b>	Federal Funds and Grants	\$1,195,922,003
<b>1915</b>	Federal Funds Not Specifically Identified	\$1,195,922,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1916</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$1,195,922,003
<b>1917</b>	Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Federal Programs program to reflect dissolution of state level GNETS program. (CC:No)	\$0 \$0
<b>1918</b>	Amount appropriated in this Act	----- \$0 \$1,195,922,003

**24.8. Georgia Network for Educational and Therapeutic Support (GNETS)**

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>1919</b>	Total Funds	\$65,427,745
<b>1920</b>	Federal Funds and Grants	\$11,322,802
<b>1921</b>	Federal Funds Not Specifically Identified	\$11,322,802
<b>1922</b>	State Funds	\$54,104,943
<b>1923</b>	State General Funds	\$54,104,943

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1924</b>	Amount from previous Appropriations Act (HB 81) as amended	\$53,365,930 \$64,688,732
<b>1925</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406 \$8,406
<b>1926</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$6,441 \$6,441
<b>1927</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$59,691 \$59,691
<b>1928</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$174 \$174
<b>1929</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$1,478,387 \$1,478,387
<b>1930</b>	Reduce formula funds for enrollment and training and experience decline.	(\$3,260,195) (\$3,260,195)
<b>1931</b>	Increase funds to offset the austerity reduction for GNETS grants.	\$2,446,109 \$2,446,109
<b>1932</b>	Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Quality Basic Education program, Quality Basic Education Equalization program, Pupil Transportation program, Regional Education Service Agencies (RESAs) program, and the School Nurse program to reflect dissolution of state level GNETS program. (CC:No)	\$0 \$0
<b>1933</b>	The Department of Education is directed to evaluate, in consultation with stakeholders, the Georgia Network for Educational and Therapeutic Support (GNETS) program to provide strategic statutory recommendations and funding formula updates to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by November 1, 2022. (CC:Yes)	\$0 \$0
<b>1934</b>	Amount appropriated in this Act	----- \$54,104,943 \$65,427,745

**24.9. Georgia Virtual School**

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>1935</b>	Total Funds	\$12,393,141
<b>1936</b>	Other Funds	\$9,516,302
<b>1937</b>	Other Funds - Not Specifically Identified	\$9,516,302

<b>1938</b>	State Funds	\$2,876,839
<b>1939</b>	State General Funds	\$2,876,839

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1940</b> Amount from previous Appropriations Act (HB 81) as amended	\$2,594,150	\$12,110,452
<b>1941</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,287	\$235,287
<b>1942</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,409	\$33,409
<b>1943</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$13,993	\$13,993
<b>1944</b> Amount appropriated in this Act	\$2,876,839	\$12,393,141

**24.10. Information Technology Services**

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

<b>1945</b>	Total Funds	\$20,751,335
<b>1946</b>	Federal Funds and Grants	\$409,267
<b>1947</b>	Federal Funds Not Specifically Identified	\$409,267
<b>1948</b>	State Funds	\$20,342,068
<b>1949</b>	State General Funds	\$20,342,068

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1950</b> Amount from previous Appropriations Act (HB 81) as amended	\$19,143,455	\$19,552,722
<b>1951</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$624,865	\$624,865
<b>1952</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$130,307	\$130,307
<b>1953</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$356,140	\$356,140
<b>1954</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,818	\$1,818
<b>1955</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,351	\$16,351
<b>1956</b> Reflect an adjustment in TeamWorks billings.	\$69,132	\$69,132
<b>1957</b> Provide one-time funding for an E-rate match for Meriwether County. (CC:No)	\$0	\$0
<b>1958</b> Amount appropriated in this Act	\$20,342,068	\$20,751,335

**24.11. Non Quality Basic Education Formula Grants**

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

<b>1959</b>	Total Funds	\$16,475,266
<b>1960</b>	State Funds	\$16,475,266
<b>1961</b>	State General Funds	\$16,475,266

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1962</b> Amount from previous Appropriations Act (HB 81) as amended	\$14,763,532	\$14,763,532
<b>1963</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
<b>1964</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,635	\$1,635
<b>1965</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$19,337	\$19,337
<b>1966</b> Increase formula funds for Sparsity Grants based on enrollment data. (CC:Reduce formula funds for Sparsity Grants based on enrollment increase (\$11,455) and adjust salary factor to provide parity with QBE (\$491,149).)	\$479,694	\$479,694

<b>1967</b>	Increase formula funds for Residential Treatment Facilities based on attendance.	\$931,194	\$931,194
<b>1968</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022, for Sparsity Grants. <i>(CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for Sparsity Grants, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$353,615	\$353,615
<b>1969</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022, for Residential Treatment Facilities. <i>(CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for Residential Treatment Facilities, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$268,285	\$268,285
<b>1970</b>	Increase funds for feminine hygiene grants to include the fifth grade. <i>(CC:Increase funds for feminine hygiene grants to include the fifth grade.)</i>	\$200,000	\$200,000
<b>1971</b>	Reduce funds to reflect the closure of a residential treatment facility.	(\$460,797)	(\$460,797)
<b>1972</b>	Reduce funds to update to licensed capacity at a residential treatment facility.	(\$89,635)	(\$89,635)
<b>1973</b>	Amount appropriated in this Act	\$16,475,266	\$16,475,266

**24.12. Nutrition**

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>1974</b>	Total Funds		\$788,988,033
<b>1975</b>	Federal Funds and Grants		\$757,469,531
<b>1976</b>	Federal Funds Not Specifically Identified		\$757,469,531
<b>1977</b>	Other Funds		\$184,000
<b>1978</b>	Other Funds - Not Specifically Identified		\$184,000
<b>1979</b>	State Funds		\$31,334,502
<b>1980</b>	State General Funds		\$31,334,502

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1981</b>	Amount from previous Appropriations Act (HB 81) as amended	\$29,518,235	\$787,171,766
<b>1982</b>	Increase funds for a 5.4% salary increase.	\$1,104,239	\$1,104,239
<b>1983</b>	Increase funds for school nutrition. <i>(CC:Increase funds for school nutrition to reflect inflationary pressure on the cost of food.)</i>	\$712,028	\$712,028
<b>1984</b>	Amount appropriated in this Act	\$31,334,502	\$788,988,033

**24.13. Preschool Disabilities Services**

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>1985</b>	Total Funds		\$37,994,205
<b>1986</b>	State Funds		\$37,994,205
<b>1987</b>	State General Funds		\$37,994,205

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1988</b>	Amount from previous Appropriations Act (HB 81) as amended	\$36,069,990	\$36,069,990
<b>1989</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$40,681	\$40,681
<b>1990</b>	Increase funds based on formula earnings. <i>(CC:Reduce funds based on formula earnings to reflect a decline in students and teachers.)</i>	(\$717,655)	(\$717,655)
<b>1991</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. <i>(CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$918,985	\$918,985
<b>1992</b>	Increase funds to offset the austerity reduction for grants.	\$1,682,204	\$1,682,204
<b>1993</b>	Amount appropriated in this Act	\$37,994,205	\$37,994,205

**24.14. Pupil Transportation**

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

<b>1994</b>	Total Funds		\$142,760,526
<b>1995</b>	State Funds		\$142,760,526
<b>1996</b>	State General Funds		\$142,760,526

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1997</b> Amount from previous Appropriations Act (HB 81) as amended	\$136,541,242	\$136,541,242
<b>1998</b> Increase funds for transportation grants based on formula growth.	\$1,469,703	\$1,469,703
<b>1999</b> Increase funds for a 5.4% salary increase.	\$4,749,581	\$4,749,581
<b>2000</b> Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Pupil Transportation program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
<b>2001</b> Amount appropriated in this Act	\$142,760,526	\$142,760,526

**24.15. Quality Basic Education Equalization**

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>2002</b>	Total Funds	\$633,783,028
<b>2003</b>	State Funds	\$633,783,028
<b>2004</b>	State General Funds	\$633,783,028

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2005</b> Amount from previous Appropriations Act (HB 81) as amended	\$797,971,105	\$797,971,105
<b>2006</b> Decrease formula funds for Equalization grants.	(\$164,188,077)	(\$164,188,077)
<b>2007</b> Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Quality Basic Education Equalization program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
<b>2008</b> Amount appropriated in this Act	\$633,783,028	\$633,783,028

**24.16. Quality Basic Education Local Five Mill Share**

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>2009</b>	Total Funds	(\$2,312,940,047)
<b>2010</b>	State Funds	(\$2,312,940,047)
<b>2011</b>	State General Funds	(\$2,312,940,047)

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2012</b> Amount from previous Appropriations Act (HB 81) as amended	(\$2,170,763,422)	(\$2,170,763,422)
<b>2013</b> Adjust funds for the Local Five Mill Share.	(\$142,176,625)	(\$142,176,625)
<b>2014</b> Adjust formula funds for Local Five Mill Share to reflect inclusion of Georgia Network for Educational and Therapeutic Support (GNETS) FTEs in Quality Basic Education funding formula. (CC:No)	\$0	\$0
<b>2015</b> Amount appropriated in this Act	(\$2,312,940,047)	(\$2,312,940,047)

**24.17. Quality Basic Education Program**

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>2016</b>	Total Funds	\$11,881,866,123
<b>2017</b>	State Funds	\$11,881,866,123
<b>2018</b>	State General Funds	\$11,881,866,123

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2019</b> Amount from previous Appropriations Act (HB 81) as amended	\$11,160,156,077	\$11,160,156,077
<b>2020</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$13,058,207	\$13,058,207
<b>2021</b> Increase formula funds for the State Commission Charter School supplement.	\$27,239,480	\$27,239,480
<b>2022</b> Increase formula funds for the charter system grant.	\$38,613	\$38,613
<b>2023</b> Increase funds to offset the austerity reduction for K-12 education.	\$382,696,501	\$382,696,501
<b>2024</b> Increase funds for enrollment growth and training and experience.	\$43,533,813	\$43,533,813
<b>2025</b> Increase funds for grants for state special charter schools per SB 153 (2021 Session).	\$3,042,793	\$3,042,793
<b>2026</b> Increase formula funds for the local charter school grant per SB 59 (2021 Session).	\$2,904,365	\$2,904,365
<b>2027</b> Reduce formula funds for differentiated pay for newly-certified math and science teachers.	(\$4,807)	(\$4,807)

<b>2028</b>	Increase funds for school nurses. <i>(CC:Yes; Reflect current and future adjustments to the school nurse formula in the School Nurse program.)</i>	\$0	\$0
<b>2029</b>	Increase funds for the Special Needs Scholarship. <i>(CC:Yes; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)</i>	\$0	\$0
<b>2030</b>	Increase funds for special education in state institutions. <i>(CC:Reflect adjustment in austerity restoration.)</i>	\$0	\$0
<b>2031</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. <i>(CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$287,135,340	\$287,135,340
<b>2032</b>	Transfer funds for school nurses from the Quality Basic Education program to create the School Nurse program.	(\$37,934,259)	(\$37,934,259)
<b>2033</b>	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Quality Basic Education program to reflect dissolution of state level GNETS program. <i>(CC:No)</i>	\$0	\$0
<b>2034</b>	Amount appropriated in this Act	\$11,881,866,123	\$11,881,866,123

**24.18. Regional Education Service Agencies (RESAs)**

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>2035</b>	Total Funds	\$15,127,145
<b>2036</b>	State Funds	\$15,127,145
<b>2037</b>	State General Funds	\$15,127,145

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2038</b>	Amount from previous Appropriations Act (HB 81) as amended	\$13,995,646	\$13,995,646
<b>2039</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,120	\$6,120
<b>2040</b>	Increase funds for RESAs based on enrollment growth.	\$222,302	\$222,302
<b>2041</b>	Increase funds to offset the austerity reduction for grants to RESAs.	\$433,006	\$433,006
<b>2042</b>	Restore funds for mental health contractual services.	\$160,000	\$160,000
<b>2043</b>	Increase funds for a 5.4% salary increase for certified staff.	\$310,071	\$310,071
<b>2044</b>	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Regional Education Service Agencies (RESAs) program to reflect dissolution of state level GNETS program. <i>(CC:No)</i>	\$0	\$0
<b>2045</b>	Amount appropriated in this Act	\$15,127,145	\$15,127,145

**24.19. School Improvement**

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>2046</b>	Total Funds	\$17,381,308
<b>2047</b>	Federal Funds and Grants	\$6,886,251
<b>2048</b>	Federal Funds Not Specifically Identified	\$6,886,251
<b>2049</b>	Other Funds	\$16,050
<b>2050</b>	Other Funds - Not Specifically Identified	\$16,050
<b>2051</b>	State Funds	\$10,479,007
<b>2052</b>	State General Funds	\$10,479,007

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2053</b>	Amount from previous Appropriations Act (HB 81) as amended	\$9,837,451	\$16,739,752
<b>2054</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$401,460	\$401,460
<b>2055</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$49,582	\$49,582
<b>2056</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$164,542	\$164,542
<b>2057</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,188	\$2,188

<b>2058</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,134	\$9,134
<b>2059</b>	Reflect an adjustment in TeamWorks billings.	\$14,650	\$14,650
<b>2060</b>	Amount appropriated in this Act	\$10,479,007	\$17,381,308

**24.20. School Nurse**

*Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.*

<b>2061</b>	Total Funds		\$39,727,024
<b>2062</b>	State Funds		\$39,727,024
<b>2063</b>	State General Funds		\$39,727,024

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2064</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>2065</b>	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
<b>2066</b>	Transfer funds for school nurses from the Quality Basic Education program to create the School Nurse program.	\$37,934,259	\$37,934,259
<b>2067</b>	Increase funds for a 5.4% salary increase for school nurses.	\$1,792,765	\$1,792,765
<b>2068</b>	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the School Nurse program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
<b>2069</b>	Amount appropriated in this Act	\$39,727,024	\$39,727,024

**24.21. State Charter School Commission Administration**

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

<b>2070</b>	Total Funds		\$6,449,282
<b>2071</b>	Other Funds		\$6,449,282
<b>2072</b>	Other Funds - Not Specifically Identified		\$6,449,282

**24.22. State Schools**

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>2073</b>	Total Funds		\$37,801,887
<b>2074</b>	Federal Funds and Grants		\$1,146,556
<b>2075</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
<b>2076</b>	Federal Funds Not Specifically Identified		\$1,034,055
<b>2077</b>	Other Funds		\$540,631
<b>2078</b>	Other Funds - Not Specifically Identified		\$540,631
<b>2079</b>	State Funds		\$36,114,700
<b>2080</b>	State General Funds		\$36,114,700

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2081</b>	Amount from previous Appropriations Act (HB 81) as amended	\$31,290,788	\$32,977,975
<b>2082</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,159,633	\$1,159,633
<b>2083</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$293,144	\$293,144
<b>2084</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$564,743	\$564,743
<b>2085</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$11,664	\$11,664
<b>2086</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,096	\$53,096
<b>2087</b>	Reflect an adjustment in TeamWorks billings.	\$2,087	\$2,087
<b>2088</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC:Provide funds to increase salaries for certified teachers and employees by	\$401,503	\$401,503

	<i>\$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>		
<b>2089</b>	Increase formula funds for training and experience.	\$138,042	\$138,042
<b>2090</b>	Increase funds to offset the austerity reduction for state schools.	\$200,000	\$200,000
<b>2091</b>	Provide funds for major repairs and renovations.	\$2,000,000	\$2,000,000
<b>2092</b>	Amount appropriated in this Act	\$36,114,700	\$37,801,887

**24.23. Technology/Career Education**

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>2093</b>	Total Funds		\$71,552,518
<b>2094</b>	Federal Funds and Grants		\$50,655,460
<b>2095</b>	Federal Funds Not Specifically Identified		\$50,655,460
<b>2096</b>	Other Funds		\$690,000
<b>2097</b>	Other Funds - Not Specifically Identified		\$690,000
<b>2098</b>	State Funds		\$20,207,058
<b>2099</b>	State General Funds		\$20,207,058

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2100</b>	Amount from previous Appropriations Act (HB 81) as amended	\$18,637,394	\$69,982,854
<b>2101</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$96,873	\$96,873
<b>2102</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,128	\$8,128
<b>2103</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,639	\$32,639
<b>2104</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$30,939	\$30,939
<b>2105</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,116	\$3,116
<b>2106</b>	Reflect an adjustment in TeamWorks billings.	\$11,519	\$11,519
<b>2107</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC:Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$1,103,990	\$1,103,990
<b>2108</b>	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$282,460	\$282,460
<b>2109</b>	Amount appropriated in this Act	\$20,207,058	\$71,552,518

**24.24. Testing**

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>2110</b>	Total Funds		\$46,337,964
<b>2111</b>	Federal Funds and Grants		\$23,734,484
<b>2112</b>	Federal Funds Not Specifically Identified		\$23,734,484
<b>2113</b>	State Funds		\$22,603,480
<b>2114</b>	State General Funds		\$22,603,480

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2115</b>	Amount from previous Appropriations Act (HB 81) as amended	\$22,372,983	\$46,107,467
<b>2116</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,809	\$160,809
<b>2117</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,736	\$15,736
<b>2118</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$28,417	\$28,417
<b>2119</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,055	\$2,055

2120	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,629	\$4,629
2121	Reflect an adjustment in TeamWorks billings.	\$18,851	\$18,851
2122	Amount appropriated in this Act	\$22,603,480	\$46,337,964

**24.25. Tuition for Multiple Disability Students**

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

2123	Total Funds		\$1,551,946
2124	State Funds		\$1,551,946
2125	State General Funds		\$1,551,946

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2126	Amount from previous Appropriations Act (HB 81) as amended	\$1,489,868	\$1,489,868
2127	Increase funds to offset the austerity reduction.	\$62,078	\$62,078
2128	Amount appropriated in this Act	\$1,551,946	\$1,551,946

**Section 25: Employees' Retirement System of Georgia**

2129	<b>Total Funds</b>		<b>\$66,495,211</b>
2130	<b>Other Funds</b>		<b>\$28,454,823</b>
2131	Other Funds - Not Specifically Identified		\$28,454,823
2132	<b>State Funds</b>		<b>\$38,040,388</b>
2133	State General Funds		\$38,040,388

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$926.09 per member for State Fiscal Year 2023.

**25.1. Deferred Compensation**

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

2134	Total Funds		\$5,044,194
2135	Other Funds		\$5,044,194
2136	Other Funds - Not Specifically Identified		\$5,044,194

**25.2. Georgia Military Pension Fund**

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

2137	Total Funds		\$2,840,988
2138	State Funds		\$2,840,988
2139	State General Funds		\$2,840,988

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2140	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,265	\$2,697,265
2141	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$143,723	\$143,723
2142	Amount appropriated in this Act	\$2,840,988	\$2,840,988

**25.3. Public School Employees Retirement System**

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

2143	Total Funds		\$35,182,000
2144	State Funds		\$35,182,000
2145	State General Funds		\$35,182,000



*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2146</b> Amount from previous Appropriations Act (HB 81) as amended	\$32,491,000	\$32,491,000
<b>2147</b> Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$1,278,000	\$1,278,000
<b>2148</b> Provide funds for an increase in the PSERS multiplier from \$15.75 per year of service to \$16.00 per year of service.	\$1,413,000	\$1,413,000
<b>2149</b> Amount appropriated in this Act	\$35,182,000	\$35,182,000

**25.4. System Administration (ERS)**

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

<b>2150</b> Total Funds	\$23,428,029
<b>2151</b> Other Funds	\$23,410,629
<b>2152</b> Other Funds - Not Specifically Identified	\$23,410,629
<b>2153</b> State Funds	\$17,400
<b>2154</b> State General Funds	\$17,400

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2155</b> Amount from previous Appropriations Act (HB 81) as amended	\$36,400	\$23,447,029
<b>2156</b> Eliminate funds for one-time funding provided to initiate HB 664 (2020 Session).	(\$26,000)	(\$26,000)
<b>2157</b> Reflect an increase in the employer contribution rate to the Employees' Retirement System to prefund a cost of living adjustment for retirees, increase the 401(k) match for GSEPS members, and fund the employer share of accrued forfeited leave for retiring employees. (CC:Yes)	\$0	\$0
<b>2158</b> Increase funds for HB 780 (2022 Session) as required by the actuary.	\$7,000	\$7,000
<b>2159</b> Increase funds for HB 824 (2022 Session) as required by the actuary. (CC:Yes)	\$0	\$0
<b>2160</b> Amount appropriated in this Act	\$17,400	\$23,428,029

**Section 26: Forestry Commission, State**

<b>2161</b> Total Funds	<b>\$59,160,636</b>
<b>2162</b> Federal Funds and Grants	<b>\$6,986,349</b>
<b>2163</b> Federal Funds Not Specifically Identified	\$6,986,349
<b>2164</b> Other Funds	<b>\$9,427,187</b>
<b>2165</b> Agency Funds	\$428,645
<b>2166</b> Other Funds - Not Specifically Identified	\$8,998,542
<b>2167</b> State Funds	<b>\$42,697,100</b>
<b>2168</b> State General Funds	\$42,697,100
<b>2169</b> Intra-State Government Transfers	<b>\$50,000</b>
<b>2170</b> Other Intra-State Government Payments	\$50,000

**26.1. Commission Administration (SFC)**

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

<b>2171</b> Total Funds	\$4,970,454
<b>2172</b> Federal Funds and Grants	\$123,800
<b>2173</b> Federal Funds Not Specifically Identified	\$123,800
<b>2174</b> Other Funds	\$507,780
<b>2175</b> Other Funds - Not Specifically Identified	\$507,780
<b>2176</b> State Funds	\$4,338,874
<b>2177</b> State General Funds	\$4,338,874

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2178</b> Amount from previous Appropriations Act (HB 81) as amended	\$3,702,548	\$4,334,128
<b>2179</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$292,350	\$292,350
<b>2180</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$40,035	\$40,035

<b>2181</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$136,583	\$136,583
<b>2182</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,283)	(\$5,283)
<b>2183</b>	Reflect an adjustment in TeamWorks billings.	\$170	\$170
<b>2184</b>	Complete staffing efficiency evaluation recommended in Forest Protection audit to determine opportunities for efficiency and areas for savings. (CC:Provide funds for one position to address strategic initiatives included in the Forest Protection Audit.)	\$164,570	\$164,570
<b>2185</b>	Provide funds for technical training for employee development and retention.	\$7,901	\$7,901
<b>2186</b>	Amount appropriated in this Act	\$4,338,874	\$4,970,454

**26.2. Forest Management**

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>2187</b>	Total Funds		\$8,885,597
<b>2188</b>	Federal Funds and Grants		\$3,682,151
<b>2189</b>	Federal Funds Not Specifically Identified		\$3,682,151
<b>2190</b>	Other Funds		\$1,089,732
<b>2191</b>	Agency Funds		\$428,645
<b>2192</b>	Other Funds - Not Specifically Identified		\$661,087
<b>2193</b>	State Funds		\$4,063,714
<b>2194</b>	State General Funds		\$4,063,714
<b>2195</b>	Intra-State Government Transfers		\$50,000
<b>2196</b>	Other Intra-State Government Payments		\$50,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2197</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,490,829	\$8,312,712
<b>2198</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$355,057	\$355,057
<b>2199</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,229	\$56,229
<b>2200</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$149,993	\$149,993
<b>2201</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,801)	(\$5,801)
<b>2202</b>	Reflect an adjustment in TeamWorks billings.	\$187	\$187
<b>2203</b>	Provide funds for technical training for employee development and retention.	\$17,220	\$17,220
<b>2204</b>	Amount appropriated in this Act	\$4,063,714	\$8,885,597

**26.3. Forest Protection**

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>2205</b>	Total Funds		\$44,097,505
<b>2206</b>	Federal Funds and Grants		\$3,046,681
<b>2207</b>	Federal Funds Not Specifically Identified		\$3,046,681
<b>2208</b>	Other Funds		\$6,756,312
<b>2209</b>	Other Funds - Not Specifically Identified		\$6,756,312

<b>2210</b>	State Funds	\$34,294,512
<b>2211</b>	State General Funds	\$34,294,512

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2212</b>	Amount from previous Appropriations Act (HB 81) as amended	\$28,575,802
<b>2213</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,266,035
<b>2214</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$278,781
<b>2215</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,076,605
<b>2216</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$41,636)
<b>2217</b>	Reflect an adjustment in TeamWorks billings.	\$1,340
<b>2218</b>	Provide funds for operational expenses shifted to one-time federal grant for recovery from Hurricane Michael in FY 2021. (CC:Provide funds for operational expenses shifted to one-time federal grants for recovery from Hurricane Michael and U.S. Forest Service State Fire Assistance grants in FY 2021.)	\$1,045,206
<b>2219</b>	Provide funds for technical training for employee development and retention.	\$92,379
<b>2220</b>	Provide funds for new ranger career ladder. (CC:No)	\$0
<b>2221</b>	Amount appropriated in this Act	\$34,294,512
		\$44,097,505

**26.4. Tree Seedling Nursery**

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

<b>2222</b>	Total Funds	\$1,207,080
<b>2223</b>	Federal Funds and Grants	\$133,717
<b>2224</b>	Federal Funds Not Specifically Identified	\$133,717
<b>2225</b>	Other Funds	\$1,073,363
<b>2226</b>	Other Funds - Not Specifically Identified	\$1,073,363

**Section 27: Governor, Office of the**

<b>2227</b>	<b>Total Funds</b>	<b>\$87,898,398</b>
<b>2228</b>	<b>Federal Funds and Grants</b>	<b>\$30,552,612</b>
<b>2229</b>	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
<b>2230</b>	Federal Funds Not Specifically Identified	\$29,799,182
<b>2231</b>	<b>Other Funds</b>	<b>\$1,607,856</b>
<b>2232</b>	Other Funds - Not Specifically Identified	\$1,607,856
<b>2233</b>	<b>State Funds</b>	<b>\$55,737,930</b>
<b>2234</b>	State General Funds	\$55,737,930

The Mansion allowance shall be \$60,000.

**27.1. Governor's Emergency Fund**

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

<b>2235</b>	Total Funds	\$11,062,041
<b>2236</b>	State Funds	\$11,062,041
<b>2237</b>	State General Funds	\$11,062,041

**27.2. Governor's Office**

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.*

<b>2238</b>	Total Funds	\$6,629,466
<b>2239</b>	State Funds	\$6,629,466
<b>2240</b>	State General Funds	\$6,629,466

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2241</b> Amount from previous Appropriations Act (HB 81) as amended	\$6,130,645	\$6,130,645
<b>2242</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$254,272	\$254,272
<b>2243</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,352	\$45,352
<b>2244</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$199,197	\$199,197
<b>2245</b> Amount appropriated in this Act	\$6,629,466	\$6,629,466

**27.3. Governor's Office of Planning and Budget**

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

<b>2246</b> Total Funds	\$10,479,227
<b>2247</b> State Funds	\$10,479,227
<b>2248</b> State General Funds	\$10,479,227

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2249</b> Amount from previous Appropriations Act (HB 81) as amended	\$10,690,538	\$10,690,538
<b>2250</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$403,474	\$403,474
<b>2251</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$69,506	\$69,506
<b>2252</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$248,461	\$248,461
<b>2253</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$235	\$235
<b>2254</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$57,769	\$57,769
<b>2255</b> Reflect an adjustment in TeamWorks billings.	\$46,058	\$46,058
<b>2256</b> Transfer funds from the Governor's Office of Planning and Budget to the Office of Health Strategy and Coordination.	(\$1,036,814)	(\$1,036,814)
<b>2257</b> Amount appropriated in this Act	\$10,479,227	\$10,479,227

**27.4. Office of Health Strategy and Coordination**

*Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.*

<b>2258</b> Total Funds	\$1,962,900
<b>2259</b> Other Funds	\$800,000
<b>2260</b> Other Funds - Not Specifically Identified	\$800,000
<b>2261</b> State Funds	\$1,162,900
<b>2262</b> State General Funds	\$1,162,900

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2263</b> Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>2264</b> Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
<b>2265</b> Transfer funds from the Office of Planning and Budget to create a new program for greater transparency.	\$1,036,814	\$1,036,814
<b>2266</b> Recognize funds to continue the implementation of the All-Payer Claims Database.	\$0	\$800,000
<b>2267</b> Provide funds for one analyst to coordinate the collection and reporting of nursing and hospital data.	\$126,086	\$126,086
<b>2268</b> Utilize existing funds to create and maintain a publicly-available annual consumer report of consolidated hospital financing data pursuant to HB 186 (2019 Session). (CC:Yes)	\$0	\$0
<b>2269</b> Increase funds to establish a statewide Assisted Outpatient Treatment (AOT) database. (CC:No)	\$0	\$0

<b>2270</b>	Increase funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the Office of Health Strategy and Coordination. (CC:No)	\$0	\$0
<b>2271</b>	Amount appropriated in this Act	\$1,162,900	\$1,962,900

**The following appropriations are for agencies attached for administrative purposes.**

**27.5. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>2272</b>	Total Funds		\$1,316,401
<b>2273</b>	Federal Funds and Grants		\$31,000
<b>2274</b>	Federal Funds Not Specifically Identified		\$31,000
<b>2275</b>	State Funds		\$1,285,401
<b>2276</b>	State General Funds		\$1,285,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2277</b>	Amount from previous Appropriations Act (HB 81) as amended	\$870,847	\$901,847
<b>2278</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$126,086	\$126,086
<b>2279</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,280	\$7,280
<b>2280</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,014	\$32,014
<b>2281</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$63,179	\$63,179
<b>2282</b>	Increase funds for two investigators and one intake officer in the Fair Housing Division.	\$185,995	\$185,995
<b>2283</b>	Amount appropriated in this Act	\$1,285,401	\$1,316,401

**27.6. Georgia Emergency Management and Homeland Security Agency**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>2284</b>	Total Funds		\$34,265,613
<b>2285</b>	Federal Funds and Grants		\$29,703,182
<b>2286</b>	Federal Funds Not Specifically Identified		\$29,703,182
<b>2287</b>	Other Funds		\$807,856
<b>2288</b>	Other Funds - Not Specifically Identified		\$807,856
<b>2289</b>	State Funds		\$3,754,575
<b>2290</b>	State General Funds		\$3,754,575

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2291</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,706,861	\$33,217,899
<b>2292</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$198,403	\$198,403
<b>2293</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$28,670	\$28,670
<b>2294</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$109,148	\$109,148
<b>2295</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,652	\$6,652
<b>2296</b>	Increase funds to finalize the career retention plan. (CC:Yes; Increase funds for career retention.)	\$704,841	\$704,841
<b>2297</b>	Amount appropriated in this Act	\$3,754,575	\$34,265,613

**27.7. Georgia Professional Standards Commission**

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>2298</b>	Total Funds	\$8,931,868
<b>2299</b>	Federal Funds and Grants	\$818,430
<b>2300</b>	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
<b>2301</b>	Federal Funds Not Specifically Identified	\$65,000
<b>2302</b>	State Funds	\$8,113,438
<b>2303</b>	State General Funds	\$8,113,438

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2304</b>	Amount from previous Appropriations Act (HB 81) as amended	\$7,065,968
<b>2305</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$523,462
<b>2306</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$84,243
<b>2307</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$253,614
<b>2308</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$322
<b>2309</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,212
<b>2310</b>	Provide funds for two positions for Troops to Teachers. (CC: Provide funds for two positions specializing in technical assistance to military personnel, veterans, and their spouses transitioning into teaching.)	\$182,617
<b>2311</b>	Amount appropriated in this Act	\$8,113,438

**27.8. Governor's Office of Student Achievement**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>2312</b>	Total Funds	\$5,911,992
<b>2313</b>	State Funds	\$5,911,992
<b>2314</b>	State General Funds	\$5,911,992

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2315</b>	Amount from previous Appropriations Act (HB 81) as amended	\$9,029,925
<b>2316</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$199,681
<b>2317</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$53,385
<b>2318</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$177,828
<b>2319</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$830
<b>2320</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,872
<b>2321</b>	Provide funds for Growing Readers (\$1,600,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personal services and operating expenses (\$1,485,289). (CC: Yes)	\$0
<b>2322</b>	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's Honors Program to provide for greater transparency.	(\$1,629,278)
<b>2323</b>	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's School Leadership Academy to provide for greater transparency.	(\$1,944,251)
<b>2324</b>	Reflect a new purpose statement. (CC: Yes)	\$0
<b>2325</b>	Increase funds to establish quality incentive payments for schools that demonstrate "Beat the Odds" and/or content mastery of third grade reading targets. (CC: Yes;	\$0

*Develop a program to incentivize local school systems to invest in third grade reading level mastery.)*

<b>2326</b>	Amount appropriated in this Act	\$5,911,992	\$5,911,992
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**27.9. Governor's Office of Student Achievement: Governor's Honors Program**

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

<b>2327</b>	Total Funds		\$1,629,278
<b>2328</b>	State Funds		\$1,629,278
<b>2329</b>	State General Funds		\$1,629,278

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2330</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>2331</b>	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
<b>2332</b>	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's Honors Program to provide for greater transparency.	\$1,629,278	\$1,629,278
<b>2333</b>	Amount appropriated in this Act	\$1,629,278	\$1,629,278

**27.10. Governor's Office of Student Achievement: Governor's School Leadership Academy**

*Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.*

<b>2334</b>	Total Funds		\$2,533,251
<b>2335</b>	State Funds		\$2,533,251
<b>2336</b>	State General Funds		\$2,533,251

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2337</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>2338</b>	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
<b>2339</b>	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's School Leadership Academy to provide for greater transparency.	\$1,944,251	\$1,944,251
<b>2340</b>	Increase funds to maintain current participation levels.	\$589,000	\$589,000
<b>2341</b>	Amount appropriated in this Act	\$2,533,251	\$2,533,251

**27.11. Office of the Child Advocate**

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

<b>2342</b>	Total Funds		\$1,399,763
<b>2343</b>	State Funds		\$1,399,763
<b>2344</b>	State General Funds		\$1,399,763

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2345</b>	Amount from previous Appropriations Act (HB 81) as amended	\$943,892	\$943,892
<b>2346</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029	\$42,029
<b>2347</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,078	\$5,078
<b>2348</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,979	\$27,979
<b>2349</b>	Increase funds for two investigators and operating expenses to expand capacity.	\$380,785	\$380,785
<b>2350</b>	Amount appropriated in this Act	\$1,399,763	\$1,399,763

**27.12. Office of the State Inspector General**

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>2351</b>	Total Funds		\$1,776,598
<b>2352</b>	State Funds		\$1,776,598

<b>2353</b>	<b>State General Funds</b>		<b>\$1,776,598</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2354</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,390,477	\$1,390,477
<b>2355</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463	\$92,463
<b>2356</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,833	\$10,833
<b>2357</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$52,681	\$52,681
<b>2358</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,876)	(\$1,876)
<b>2359</b>	Eliminate one-time funds for vehicle purchase.	(\$27,788)	(\$27,788)
<b>2360</b>	Eliminate one-time funds for IT purchase.	(\$11,500)	(\$11,500)
<b>2361</b>	Increase funds for costs associated with POST Certification in accordance with HB 960 (2022 Session).	\$271,308	\$271,308
<b>2362</b>	Amount appropriated in this Act	----- \$1,776,598	----- \$1,776,598

**Section 28: Human Services, Department of**

<b>2363</b>	<b>Total Funds</b>	<b>\$2,015,181,687</b>
<b>2364</b>	<b>Federal Funds and Grants</b>	<b>\$1,066,499,726</b>
<b>2365</b>	Community Service Block Grant (CFDA 93.569)	\$16,319,925
<b>2366</b>	Foster Care Title IV-E (CFDA 93.658)	\$92,141,472
<b>2367</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
<b>2368</b>	Medical Assistance Program (CFDA 93.778)	\$85,778,728
<b>2369</b>	Social Services Block Grant (CFDA 93.667)	\$12,032,326
<b>2370</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
<b>2371</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$299,370,236
<b>2372</b>	Federal Funds Not Specifically Identified	\$503,107,694
<b>2373</b>	<b>Other Funds</b>	<b>\$28,113,734</b>
<b>2374</b>	Agency Funds	\$3,400,000
<b>2375</b>	Other Funds - Not Specifically Identified	\$24,713,734
<b>2376</b>	<b>State Funds</b>	<b>\$920,040,060</b>
<b>2377</b>	Safe Harbor for Sexually Exploited Children Fund	\$110,586
<b>2378</b>	State Children's Trust Funds	\$1,100,533
<b>2379</b>	State General Funds	\$918,828,941
<b>2380</b>	<b>Intra-State Government Transfers</b>	<b>\$528,167</b>
<b>2381</b>	Other Intra-State Government Payments	\$528,167

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.



For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

**28.1. Adoptions Services**

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

<b>2382</b>	Total Funds	\$117,789,064
<b>2383</b>	Federal Funds and Grants	\$74,638,883
<b>2384</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
<b>2385</b>	Federal Funds Not Specifically Identified	\$65,517,482
<b>2386</b>	State Funds	\$43,150,181
<b>2387</b>	State General Funds	\$43,150,181

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2388</b>	Amount from previous Appropriations Act (HB 81) as amended	\$41,783,695
<b>2389</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$439,354
<b>2390</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$29,783
<b>2391</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$250,562
<b>2392</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$587
<b>2393</b>	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$646,200
<b>2394</b>	Amount appropriated in this Act	\$43,150,181
	-----	\$117,789,064

**28.2. Child Abuse and Neglect Prevention**

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

<b>2395</b>	Total Funds	\$9,695,590
<b>2396</b>	Federal Funds and Grants	\$7,066,944
<b>2397</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
<b>2398</b>	Federal Funds Not Specifically Identified	\$4,100,854
<b>2399</b>	State Funds	\$2,628,646
<b>2400</b>	State Children's Trust Funds	\$1,100,533
<b>2401</b>	State General Funds	\$1,528,113

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2402</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,270,583
<b>2403</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,679
<b>2404</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,490
<b>2405</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$29,799
<b>2406</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$95
<b>2407</b>	Dedicate \$1,100,533 in state general funds as Children's Trust Fund to reflect FY 2021 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session). (CC:Yes)	\$0
<b>2408</b>	Provide funds for services to at-risk girls.	\$250,000
<b>2409</b>	Amount appropriated in this Act	\$2,628,646
	-----	\$9,695,590

**28.3. Child Support Services**

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>2410</b>	Total Funds	\$124,745,175
<b>2411</b>	Federal Funds and Grants	\$89,275,285
<b>2412</b>	Federal Funds Not Specifically Identified	\$89,275,285
<b>2413</b>	Other Funds	\$3,400,000
<b>2414</b>	Agency Funds	\$3,400,000
<b>2415</b>	State Funds	\$31,674,130
<b>2416</b>	State General Funds	\$31,674,130
<b>2417</b>	Intra-State Government Transfers	\$395,760
<b>2418</b>	Other Intra-State Government Payments	\$395,760

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2419</b>	Amount from previous Appropriations Act (HB 81) as amended	\$26,258,537	\$119,329,582
<b>2420</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,591,173	\$3,591,173
<b>2421</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$161,458	\$161,458
<b>2422</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$556,057	\$556,057
<b>2423</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$66	\$66
<b>2424</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,012	\$3,012
<b>2425</b>	Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$1,059,674	\$1,059,674
<b>2426</b>	Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$44,153	\$44,153
<b>2427</b>	Amount appropriated in this Act	----- \$31,674,130	\$124,745,175

**28.4. Child Welfare Services**

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

<b>2428</b>	Total Funds	\$426,977,358
<b>2429</b>	Federal Funds and Grants	\$203,465,900
<b>2430</b>	Foster Care Title IV-E (CFDA 93.658)	\$42,271,459
<b>2431</b>	Medical Assistance Program (CFDA 93.778)	\$216,709
<b>2432</b>	Social Services Block Grant (CFDA 93.667)	\$2,802,444
<b>2433</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
<b>2434</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
<b>2435</b>	Federal Funds Not Specifically Identified	\$29,463,447
<b>2436</b>	State Funds	\$223,379,051
<b>2437</b>	State General Funds	\$223,379,051
<b>2438</b>	Intra-State Government Transfers	\$132,407
<b>2439</b>	Other Intra-State Government Payments	\$132,407

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2440</b>	Amount from previous Appropriations Act (HB 81) as amended	\$195,288,974	\$398,887,281
<b>2441</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,584,309	\$13,584,309
<b>2442</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$271,462	\$271,462
<b>2443</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,688,795	\$4,688,795
<b>2444</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$38,100	\$38,100

<b>2445</b>	Reflect an adjustment in TeamWorks billings.	\$5,433	\$5,433
<b>2446</b>	Provide funds for a community action team pilot program to address children who are in, or are at risk of entering, foster care. (CC:Provide funds for two community action team pilot programs to address children who are in, or are at risk of entering, foster care.)	\$1,500,000	\$1,500,000
<b>2447</b>	Provide funds for an autism recognition pilot program in Region 12.	\$451,978	\$451,978
<b>2448</b>	Provide funds for autism respite care.	\$1,000,000	\$1,000,000
<b>2449</b>	Increase funds to the Court Appointed Special Advocates (CASA) to enhance statewide capacity.	\$200,000	\$200,000
<b>2450</b>	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour. (CC:Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour by case based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)	\$6,000,000	\$6,000,000
<b>2451</b>	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40. (CC:Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40 by case based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)	\$250,000	\$250,000
<b>2452</b>	Increase funds for contracts for vocational training services.	\$100,000	\$100,000
<b>2453</b>	Amount appropriated in this Act	\$223,379,051	\$426,977,358

**28.5. Community Services**

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>2454</b>	Total Funds	\$16,110,137
<b>2455</b>	Federal Funds and Grants	\$16,110,137
<b>2456</b>	Community Service Block Grant (CFDA 93.569)	\$16,110,137

**28.6. Departmental Administration (DHS)**

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>2457</b>	Total Funds	\$124,636,794
<b>2458</b>	Federal Funds and Grants	\$49,326,554
<b>2459</b>	Community Service Block Grant (CFDA 93.569)	\$165,444
<b>2460</b>	Foster Care Title IV-E (CFDA 93.658)	\$6,549,809
<b>2461</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$570,033
<b>2462</b>	Medical Assistance Program (CFDA 93.778)	\$6,565,808
<b>2463</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,853,040
<b>2464</b>	Federal Funds Not Specifically Identified	\$31,622,420
<b>2465</b>	Other Funds	\$13,580,052
<b>2466</b>	Other Funds - Not Specifically Identified	\$13,580,052
<b>2467</b>	State Funds	\$61,730,188
<b>2468</b>	State General Funds	\$61,730,188

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
<b>2469</b>	Amount from previous Appropriations Act (HB 81) as amended	\$123,532,312
<b>2470</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,964,348
<b>2471</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$516,708
<b>2472</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,907,454
<b>2473</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$807
<b>2474</b>	Reflect an adjustment in TeamWorks billings.	(\$1,171,894)
<b>2475</b>	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$7,059
<b>2476</b>	Transfer \$4,120,000 for Alzheimer's services from Departmental Administration to Elder Community Living Services.	(\$4,120,000)
<b>2477</b>	Amount appropriated in this Act	\$61,730,188

**28.7. Elder Abuse Investigations and Prevention**

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>2478</b>	Total Funds	\$30,702,142
<b>2479</b>	Federal Funds and Grants	\$3,868,926
<b>2480</b>	Social Services Block Grant (CFDA 93.667)	\$2,279,539
<b>2481</b>	Federal Funds Not Specifically Identified	\$1,589,387
<b>2482</b>	State Funds	\$26,833,216
<b>2483</b>	State General Funds	\$26,833,216

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2484</b>	Amount from previous Appropriations Act (HB 81) as amended	\$23,630,983
<b>2485</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,264,609
<b>2486</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$186,163
<b>2487</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$737,383
<b>2488</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$88
<b>2489</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,664
<b>2490</b>	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$10,873
<b>2491</b>	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$453
<b>2492</b>	Amount appropriated in this Act	\$26,833,216
		\$30,702,142

**28.8. Elder Community Living Services**

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>2493</b>	Total Funds	\$82,922,668
<b>2494</b>	Federal Funds and Grants	\$37,318,008
<b>2495</b>	Social Services Block Grant (CFDA 93.667)	\$6,950,343
<b>2496</b>	Federal Funds Not Specifically Identified	\$30,367,665
<b>2497</b>	State Funds	\$45,604,660
<b>2498</b>	State General Funds	\$45,604,660

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2499</b>	Amount from previous Appropriations Act (HB 81) as amended	\$33,089,791
<b>2500</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$95,145
<b>2501</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,569
<b>2502</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$39,189
<b>2503</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$234
<b>2504</b>	Increase funds to create the dementia care specialist program for statewide screenings.	\$1,253,040
<b>2505</b>	Transfer \$4,120,000 for Alzheimer's services from Departmental Administration to Elder Community Living Services and increase funds by \$3,000,000 for statewide service expansion.	\$7,120,000
<b>2506</b>	Provide funds for non-Medicaid home and community-based services (HCBS).	\$3,999,692
<b>2507</b>	Amount appropriated in this Act	\$45,604,660
		\$82,922,668

**28.9. Energy Assistance**

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>2508</b>	Total Funds	\$55,320,027
<b>2509</b>	Federal Funds and Grants	\$55,320,027
<b>2510</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

**28.10. Federal Eligibility Benefit Services**

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>2511</b>	Total Funds	\$333,944,601
<b>2512</b>	Federal Funds and Grants	\$202,351,831
<b>2513</b>	Community Service Block Grant (CFDA 93.569)	\$44,344
<b>2514</b>	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
<b>2515</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
<b>2516</b>	Medical Assistance Program (CFDA 93.778)	\$77,659,246
<b>2517</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
<b>2518</b>	Federal Funds Not Specifically Identified	\$87,511,645
<b>2519</b>	Other Funds	\$641,750
<b>2520</b>	Other Funds - Not Specifically Identified	\$641,750
<b>2521</b>	State Funds	\$130,951,020
<b>2522</b>	State General Funds	\$130,951,020

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
<b>2523</b>	Amount from previous Appropriations Act (HB 81) as amended	\$117,030,156	\$320,023,737
<b>2524</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$10,577,401	\$10,577,401
<b>2525</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$121,896	\$121,896
<b>2526</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,642,112	\$3,642,112
<b>2527</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$90	\$90
<b>2528</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$30,346	\$30,346
<b>2529</b>	Reflect an adjustment in TeamWorks billings.	(\$450,981)	(\$450,981)
<b>2530</b>	Amount appropriated in this Act	\$130,951,020	\$333,944,601

**28.11. Out-of-Home Care**

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>2531</b>	Total Funds	\$408,565,423
<b>2532</b>	Federal Funds and Grants	\$96,212,792
<b>2533</b>	Foster Care Title IV-E (CFDA 93.658)	\$34,857,943
<b>2534</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
<b>2535</b>	Federal Funds Not Specifically Identified	\$168,718
<b>2536</b>	State Funds	\$312,352,631
<b>2537</b>	State General Funds	\$312,352,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
<b>2538</b>	Amount from previous Appropriations Act (HB 81) as amended	\$281,138,788	\$374,052,606
<b>2539</b>	Provide funds for a 10% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers. (Total Funds: \$31,487,817)	\$27,810,584	\$31,487,817
<b>2540</b>	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$378,259	\$0
<b>2541</b>	Utilize \$6,700,000 in existing funds to improve the continuum of care including preventative and therapeutic services, in addition to addressing youth with complex needs. (CC:Yes; Redirect \$6,700,000 in existing funds to provide alternatives to the hoteling of children.)	\$0	\$0
<b>2542</b>	Provide funds to increase the annual foster care clothing allowance by \$275 per child.	\$3,025,000	\$3,025,000

<b>2543</b>	Amount appropriated in this Act	\$312,352,631	\$408,565,423
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**28.12. Out-of-School Services**

*Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.*

<b>2544</b>	Total Funds		\$19,500,000
<b>2545</b>	Federal Funds and Grants		\$15,500,000
<b>2546</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$15,500,000
<b>2547</b>	State Funds		\$4,000,000
<b>2548</b>	State General Funds		\$4,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2549</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,727,964	\$20,227,964
<b>2550</b>	Recognize State Education Agency (\$212,469,000) and Local Educational Agency (\$764,887,000) funds provided in the 'American Rescue Plan Act of 2021' (ARP) for programming associated with COVID-19 learning loss.	(\$4,727,964)	(\$4,727,964)
<b>2551</b>	Increase funds for out-of-school programs with locations in communities serving at-risk youth.	\$4,000,000	\$4,000,000
<b>2552</b>	Change the name of the After School Care program to the Out-of-School Services program. (CC:Yes)	\$0	\$0
<b>2553</b>	Reflect a new purpose statement. (CC:Yes)	\$0	\$0
<b>2554</b>	Amount appropriated in this Act	\$4,000,000	\$19,500,000

**28.13. Refugee Assistance**

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>2555</b>	Total Funds		\$5,035,754
<b>2556</b>	Federal Funds and Grants		\$5,035,754
<b>2557</b>	Federal Funds Not Specifically Identified		\$5,035,754

**28.14. Residential Child Care Licensing**

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>2558</b>	Total Funds		\$2,825,512
<b>2559</b>	Federal Funds and Grants		\$568,850
<b>2560</b>	Foster Care Title IV-E (CFDA 93.658)		\$568,850
<b>2561</b>	State Funds		\$2,256,662
<b>2562</b>	State General Funds		\$2,256,662

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2563</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,890,949	\$2,459,799
<b>2564</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$243,765	\$243,765
<b>2565</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,709	\$27,709
<b>2566</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$93,988	\$93,988
<b>2567</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$251	\$251
<b>2568</b>	Amount appropriated in this Act	\$2,256,662	\$2,825,512

**28.15. Support for Needy Families - Basic Assistance**

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2569</b>	Total Funds		\$36,523,008
<b>2570</b>	Federal Funds and Grants		\$36,453,008
<b>2571</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$36,453,008
<b>2572</b>	State Funds		\$70,000

2573 State General Funds \$70,000

**28.16. Support for Needy Families - Work Assistance**

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

2574	Total Funds	\$18,835,330
2575	Federal Funds and Grants	\$18,735,330
2576	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
2577	Federal Funds Not Specifically Identified	\$4,540,505
2578	State Funds	\$100,000
2579	State General Funds	\$100,000

**The following appropriations are for agencies attached for administrative purposes.**

**28.17. Council On Aging**

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

2580	Total Funds	\$349,652
2581	State Funds	\$349,652
2582	State General Funds	\$349,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
2583	Amount from previous Appropriations Act (HB 81) as amended	\$311,042	\$311,042
2584	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217	\$25,217
2585	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,163	\$1,163
2586	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$12,230	\$12,230
2587	Amount appropriated in this Act	----- \$349,652	----- \$349,652

**28.18. Family Connection**

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

2588	Total Funds	\$11,100,604
2589	Federal Funds and Grants	\$1,336,965
2590	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2591	State Funds	\$9,763,639
2592	State General Funds	\$9,763,639

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
2593	Amount from previous Appropriations Act (HB 81) as amended	\$8,948,139	\$10,185,104
2594	Provide funds to increase operational support and each county's allocation to \$52,500.	\$815,500	\$915,500
2595	Amount appropriated in this Act	----- \$9,763,639	----- \$11,100,604

**28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program**

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

2596	Total Funds	\$2,757,294
2597	Federal Funds and Grants	\$2,443,269
2598	Federal Funds Not Specifically Identified	\$2,443,269
2599	State Funds	\$314,025
2600	State General Funds	\$314,025

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
2601	Amount from previous Appropriations Act (HB 81) as amended	\$252,131	\$2,695,400

<b>2602</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$50,132	\$50,132
<b>2603</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,949	\$1,949
<b>2604</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,376	\$8,376
<b>2605</b>	Reflect an adjustment in TeamWorks billings.	\$1,437	\$1,437
<b>2606</b>	Amount appropriated in this Act	\$314,025	\$2,757,294

**28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration**

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>2607</b>	Total Funds		\$10,290,955
<b>2608</b>	Federal Funds and Grants		\$7,846,048
<b>2609</b>	Federal Funds Not Specifically Identified		\$7,846,048
<b>2610</b>	Other Funds		\$304,597
<b>2611</b>	Other Funds - Not Specifically Identified		\$304,597
<b>2612</b>	State Funds		\$2,140,310
<b>2613</b>	State General Funds		\$2,140,310

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2614</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,335,952	\$9,486,597
<b>2615</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$506,762	\$506,762
<b>2616</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,922	\$30,922
<b>2617</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$256,047	\$256,047
<b>2618</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$129	\$129
<b>2619</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84)	(\$84)
<b>2620</b>	Reflect an adjustment in TeamWorks billings.	\$10,582	\$10,582
<b>2621</b>	Amount appropriated in this Act	\$2,140,310	\$10,290,955

**28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services**

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>2622</b>	Total Funds		\$70,300,638
<b>2623</b>	Federal Funds and Grants		\$70,300,638
<b>2624</b>	Federal Funds Not Specifically Identified		\$70,300,638

**28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>2625</b>	Total Funds		\$5,114,691
<b>2626</b>	Other Funds		\$5,114,691
<b>2627</b>	Other Funds - Not Specifically Identified		\$5,114,691

**28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>2628</b>	Total Funds		\$101,028,684
<b>2629</b>	Federal Funds and Grants		\$73,324,577
<b>2630</b>	Federal Funds Not Specifically Identified		\$73,324,577
<b>2631</b>	Other Funds		\$5,072,644
<b>2632</b>	Other Funds - Not Specifically Identified		\$5,072,644



<b>2633</b>	State Funds	\$22,631,463
<b>2634</b>	State General Funds	\$22,631,463

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2635</b>	Amount from previous Appropriations Act (HB 81) as amended	\$17,555,165
<b>2636</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,149,296
<b>2637</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$62,556
<b>2638</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$418,366
<b>2639</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$89
<b>2640</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,176
<b>2641</b>	Reflect an adjustment in TeamWorks billings.	\$210,815
<b>2642</b>	Provide funds for capital maintenance and repairs. <i>(CC:No; Utilize existing bond balances for capital maintenance and repairs.)</i>	\$0
<b>2643</b>	Restore funds for independent living services.	\$160,000
<b>2644</b>	Provide funds to operate the Georgia Commission for the Deaf or Hard of Hearing.	\$20,000
<b>2645</b>	Provide funds to support the opening of priority service categories.	\$2,000,000
<b>2646</b>	Restore funds for Georgia Radio Reading Service.	\$54,000
<b>2647</b>	Increase funds for Friends of Disabled Adults and Children (FODAC) to expand support services. <i>(CC:Yes; Utilize existing funds for Friends of Disabled Adults and Children (FODAC) to expand support services.)</i>	\$0
<b>2648</b>	Amount appropriated in this Act	\$22,631,463
		\$101,028,684

**28.24. Safe Harbor for Sexually Exploited Children Fund Commission**

*Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

<b>2649</b>	Total Funds	\$110,586
<b>2650</b>	State Funds	\$110,586
<b>2651</b>	Safe Harbor for Sexually Exploited Children Fund	\$110,586

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2652</b>	Amount from previous Appropriations Act (HB 81) as amended	\$351,005
<b>2653</b>	Decrease funds to reflect collections.	(\$240,419)
<b>2654</b>	Amount appropriated in this Act	\$110,586

**Section 29: Insurance, Office of the Commissioner of**

<b>2655</b>	<b>Total Funds</b>	<b>\$175,999,759</b>
<b>2656</b>	<b>Federal Funds and Grants</b>	<b>\$853,494</b>
<b>2657</b>	Federal Funds Not Specifically Identified	\$853,494
<b>2658</b>	<b>Other Funds</b>	<b>\$10,658,706</b>
<b>2659</b>	Agency Funds	\$10,658,706
<b>2660</b>	<b>State Funds</b>	<b>\$163,996,665</b>
<b>2661</b>	State General Funds	\$163,996,665
<b>2662</b>	<b>Intra-State Government Transfers</b>	<b>\$490,894</b>
<b>2663</b>	Other Intra-State Government Payments	\$490,894

**29.1. Departmental Administration (COI)**

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*

<b>2664</b>	Total Funds	\$2,582,501
<b>2665</b>	Other Funds	\$210,000
<b>2666</b>	Agency Funds	\$210,000
<b>2667</b>	State Funds	\$2,332,901

<b>2668</b>	State General Funds	\$2,332,901
<b>2669</b>	Intra-State Government Transfers	\$39,600
<b>2670</b>	Other Intra-State Government Payments	\$39,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2671</b> Amount from previous Appropriations Act (HB 81) as amended	\$2,026,697	\$2,276,297
<b>2672</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$179,138	\$179,138
<b>2673</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,844	\$27,844
<b>2674</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$93,707	\$93,707
<b>2675</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,346)	(\$1,346)
<b>2676</b> Reflect an adjustment in TeamWorks billings.	\$6,861	\$6,861
<b>2677</b> Amount appropriated in this Act	\$2,332,901	\$2,582,501

**29.2. Enforcement**

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*

<b>2678</b>	Total Funds	\$660,501
<b>2679</b>	State Funds	\$660,501
<b>2680</b>	State General Funds	\$660,501

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2681</b> Amount from previous Appropriations Act (HB 81) as amended	\$531,607	\$531,607
<b>2682</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463	\$92,463
<b>2683</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,728	\$7,728
<b>2684</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,001	\$27,001
<b>2685</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55	\$55
<b>2686</b> Reflect an adjustment in TeamWorks billings.	\$1,647	\$1,647
<b>2687</b> Amount appropriated in this Act	\$660,501	\$660,501

**29.3. Fire Safety**

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*

<b>2688</b>	Total Funds	\$12,553,314
<b>2689</b>	Federal Funds and Grants	\$853,494
<b>2690</b>	Federal Funds Not Specifically Identified	\$853,494
<b>2691</b>	Other Funds	\$2,598,725
<b>2692</b>	Agency Funds	\$2,598,725
<b>2693</b>	State Funds	\$9,101,095
<b>2694</b>	State General Funds	\$9,101,095

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2695</b> Amount from previous Appropriations Act (HB 81) as amended	\$7,179,858	\$10,632,077
<b>2696</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$804,826	\$804,826

<b>2697</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$65,066	\$65,066
<b>2698</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,651	\$247,651
<b>2699</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$78)	(\$78)
<b>2700</b>	Reflect an adjustment in TeamWorks billings.	\$3,772	\$3,772
<b>2701</b>	Transfer \$800,000 from the Insurance Regulation program.	\$800,000	\$800,000
<b>2702</b>	Amount appropriated in this Act	\$9,101,095	\$12,553,314

**29.4. Insurance Regulation**

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>2703</b>	Total Funds	\$12,974,223
<b>2704</b>	Other Funds	\$7,849,981
<b>2705</b>	Agency Funds	\$7,849,981
<b>2706</b>	State Funds	\$5,124,242
<b>2707</b>	State General Funds	\$5,124,242

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2708</b>	Amount from previous Appropriations Act (HB 81) as amended	\$5,410,823	\$9,385,831
<b>2709</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$484,079	\$484,079
<b>2710</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,134	\$45,134
<b>2711</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$226,437	\$226,437
<b>2712</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$453	\$453
<b>2713</b>	Reflect an adjustment in TeamWorks billings.	\$13,453	\$13,453
<b>2714</b>	Transfer \$800,000 to the Fire Safety program.	(\$800,000)	(\$800,000)
<b>2715</b>	Reduce state general funds and utilize \$3,491,659 in additional revenue from fees collected pursuant to O.C.G.A. § 33-8-1 for positions and IT upgrades.	(\$383,314)	\$3,491,659
<b>2716</b>	Provide funds for one position to oversee the implementation of mental health parity initiatives and a mental health parity violation repository.	\$127,177	\$127,177
<b>2717</b>	Amount appropriated in this Act	\$5,124,242	\$12,974,223

**29.5. Reinsurance**

*Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.*

<b>2718</b>	Total Funds	\$139,855,766
<b>2719</b>	State Funds	\$139,855,766
<b>2720</b>	State General Funds	\$139,855,766

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2721</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>2722</b>	Provide funds to implement the state reinsurance program per the Patients First Act (2019 Session).	\$124,337,680	\$124,337,680
<b>2723</b>	Provide funds to create the state healthcare exchange per the Patients First Act (2019 Session).	\$15,518,086	\$15,518,086
<b>2724</b>	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
<b>2725</b>	Amount appropriated in this Act	\$139,855,766	\$139,855,766

**29.6. Special Fraud**

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>2726</b>	Total Funds	\$7,373,454
<b>2727</b>	State Funds	\$6,922,160
<b>2728</b>	State General Funds	\$6,922,160
<b>2729</b>	Intra-State Government Transfers	\$451,294
<b>2730</b>	Other Intra-State Government Payments	\$451,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2731</b>	Amount from previous Appropriations Act (HB 81) as amended	\$5,814,860
<b>2732</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$187,970
<b>2733</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,415
<b>2734</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$73,976
<b>2735</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$98
<b>2736</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$111)
<b>2737</b>	Reflect an adjustment in TeamWorks billings.	\$4,393
<b>2738</b>	Increase funds for personnel for five positions and operations.	\$825,559
<b>2739</b>	Amount appropriated in this Act	\$6,922,160

**Section 30: Investigation, Georgia Bureau of**

<b>2740</b>	<b>Total Funds</b>	<b>\$337,855,257</b>
<b>2741</b>	<b>Federal Funds and Grants</b>	<b>\$105,804,732</b>
<b>2742</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
<b>2743</b>	Federal Funds Not Specifically Identified	\$104,854,475
<b>2744</b>	<b>Other Funds</b>	<b>\$33,930,554</b>
<b>2745</b>	Other Funds - Not Specifically Identified	\$33,930,554
<b>2746</b>	<b>State Funds</b>	<b>\$198,119,971</b>
<b>2747</b>	State General Funds	\$198,119,971

**30.1. Bureau Administration**

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

<b>2748</b>	Total Funds	\$10,477,756
<b>2749</b>	Federal Funds and Grants	\$12,600
<b>2750</b>	Federal Funds Not Specifically Identified	\$12,600
<b>2751</b>	Other Funds	\$338,303
<b>2752</b>	Other Funds - Not Specifically Identified	\$338,303
<b>2753</b>	State Funds	\$10,126,853
<b>2754</b>	State General Funds	\$10,126,853

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2755</b>	Amount from previous Appropriations Act (HB 81) as amended	\$8,314,471
<b>2756</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$311,267
<b>2757</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,465
<b>2758</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$214,489
<b>2759</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,912)
<b>2760</b>	Reflect an adjustment in TeamWorks billings.	\$7,832

<b>2761</b>	Increase funds for one human resource generalist position to address increased workload.	\$125,241	\$125,241
<b>2762</b>	Provide funds for capital maintenance and repairs.	\$1,100,000	\$1,100,000
<b>2763</b>	Amount appropriated in this Act	\$10,126,853	\$10,477,756

**30.2. Criminal Justice Information Services**

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

<b>2764</b>	Total Funds		\$13,844,578
<b>2765</b>	Other Funds		\$11,500,200
<b>2766</b>	Other Funds - Not Specifically Identified		\$11,500,200
<b>2767</b>	State Funds		\$2,344,378
<b>2768</b>	State General Funds		\$2,344,378

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2769</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,990,828	\$13,491,028
<b>2770</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$169,874	\$169,874
<b>2771</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$92,308	\$92,308
<b>2772</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$89,320	\$89,320
<b>2773</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,213)	(\$1,213)
<b>2774</b>	Reflect an adjustment in TeamWorks billings.	\$3,261	\$3,261
<b>2775</b>	Amount appropriated in this Act	\$2,344,378	\$13,844,578

**30.3. Forensic Scientific Services**

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

<b>2776</b>	Total Funds		\$57,695,509
<b>2777</b>	Federal Funds and Grants		\$2,302,180
<b>2778</b>	Federal Funds Not Specifically Identified		\$2,302,180
<b>2779</b>	Other Funds		\$5,856
<b>2780</b>	Other Funds - Not Specifically Identified		\$5,856
<b>2781</b>	State Funds		\$55,387,473
<b>2782</b>	State General Funds		\$55,387,473

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2783</b>	Amount from previous Appropriations Act (HB 81) as amended	\$41,676,556	\$43,984,592
<b>2784</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,415,250	\$2,415,250
<b>2785</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$308,899	\$308,899
<b>2786</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,550,199	\$1,550,199
<b>2787</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$21,049)	(\$21,049)
<b>2788</b>	Reflect an adjustment in TeamWorks billings.	\$56,604	\$56,604
<b>2789</b>	Provide funds for 22 crime lab positions in the Chemistry, Forensic Biology, and Toxicology sections. (CC:Provide funds for 21 scientists, seven crime lab	\$3,786,069	\$3,786,069

	<i>technicians, and associated operating expenses in the Chemistry, Forensic Biology, Firearms, and Toxicology sections to process incoming evidence.)</i>		
<b>2790</b>	Increase funds for 10 positions in the Medical Examiner’s Office to address increased workload. <i>(CC:Yes; Increase funds for three medical examiners, one administrative assistant, and six death investigator specialists (DIS) in the Medical Examiner’s Office to address increased workload.)</i>	\$2,071,669	\$2,071,669
<b>2791</b>	Provide for a salary adjustment for death investigator specialists (DIS) and crime lab scientists to improve retention.	\$2,573,276	\$2,573,276
<b>2792</b>	Increase funds to outsource chemistry and firearm cases to address the crime lab backlog.	\$800,000	\$800,000
<b>2793</b>	Increase funds to outsource training of scientists to address the crime lab backlog.	\$170,000	\$170,000
<b>2794</b>	Amount appropriated in this Act	\$55,387,473	\$57,695,509

**30.4. Forensic Scientific Services - Special Project**

*Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner’s Office to address increased workload.*

<b>2795</b>	Total Funds		\$975,000
<b>2796</b>	State Funds		\$975,000
<b>2797</b>	State General Funds		\$975,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2798</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>2799</b>	Provide funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner’s Office to address increased workload. <i>(CC:Provide funds for one medical examiner and three death investigator specialists (DIS) in the Macon Medical Examiner’s Office to address increased workload.)</i>	\$975,000	\$975,000
<b>2800</b>	Amount appropriated in this Act	\$975,000	\$975,000

**30.5. Regional Investigative Services**

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

<b>2801</b>	Total Funds		\$64,489,193
<b>2802</b>	Federal Funds and Grants		\$1,812,153
<b>2803</b>	Federal Funds Not Specifically Identified		\$1,812,153
<b>2804</b>	Other Funds		\$1,724,650
<b>2805</b>	Other Funds - Not Specifically Identified		\$1,724,650
<b>2806</b>	State Funds		\$60,952,390
<b>2807</b>	State General Funds		\$60,952,390

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2808</b>	Amount from previous Appropriations Act (HB 81) as amended	\$50,083,475	\$53,620,278
<b>2809</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,057,499	\$3,057,499
<b>2810</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$524,378	\$524,378
<b>2811</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,074,983	\$2,074,983
<b>2812</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$99	\$99
<b>2813</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$28,174)	(\$28,174)
<b>2814</b>	Reflect an adjustment in TeamWorks billings.	\$75,765	\$75,765
<b>2815</b>	Provide funds for two temporary positions, two full-time positions, and associated costs to investigate elections complaints. <i>(CC:Provide funds to annualize four full-time positions and operating expenses to investigate elections complaints.)</i>	\$579,936	\$579,936

<b>2816</b>	Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime. <i>(CC:Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime.)</i>	\$4,584,429	\$4,584,429
<b>2817</b>	Amount appropriated in this Act	\$60,952,390	\$64,489,193

**The following appropriations are for agencies attached for administrative purposes.**

**30.6. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

<b>2818</b>	Total Funds		\$139,837,758
<b>2819</b>	Federal Funds and Grants		\$101,677,799
<b>2820</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$950,257
<b>2821</b>	Federal Funds Not Specifically Identified		\$100,727,542
<b>2822</b>	Other Funds		\$20,361,545
<b>2823</b>	Other Funds - Not Specifically Identified		\$20,361,545
<b>2824</b>	State Funds		\$17,798,414
<b>2825</b>	State General Funds		\$17,798,414

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2826</b>	Amount from previous Appropriations Act (HB 81) as amended	\$16,803,920	\$138,843,264
<b>2827</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$110,392	\$110,392
<b>2828</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,928	\$13,928
<b>2829</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$12,699	\$12,699
<b>2830</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,101	\$1,101
<b>2831</b>	Provide funds for five victims assistance positions due to declining federal funds.	\$383,091	\$383,091
<b>2832</b>	Transfer funds from the Department of Juvenile Justice for one juvenile detention alternatives coordinator position.	\$98,283	\$98,283
<b>2833</b>	Annualize funds for local first responder grants.	\$375,000	\$375,000
<b>2834</b>	Amount appropriated in this Act	\$17,798,414	\$139,837,758

**30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

<b>2835</b>	Total Funds		\$35,873,515
<b>2836</b>	State Funds		\$35,873,515
<b>2837</b>	State General Funds		\$35,873,515

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2838</b>	Amount from previous Appropriations Act (HB 81) as amended	\$30,518,949	\$30,518,949
<b>2839</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217	\$25,217
<b>2840</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,129	\$1,129
<b>2841</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,072	\$4,072
<b>2842</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$353	\$353
<b>2843</b>	Provide funds for one adult felony drug accountability court and one adult mental health accountability court for the Columbia Judicial Circuit.	\$400,689	\$400,689

<b>2844</b>	Increase funds for five new mental health accountability courts and court managers. (CC:Yes)	\$1,081,510	\$1,081,510
<b>2845</b>	Increase funds for a 5% salary increase for accountability court case managers. (CC:Yes)	\$222,706	\$222,706
<b>2846</b>	Provide funds for 20 unfilled accountability court case manager positions. (CC:Yes)	\$1,270,800	\$1,270,800
<b>2847</b>	Restore operating expenses (\$377,000) and provide funds for one treatment monitor, one technical assistance specialist, and one data analyst to ensure fidelity across behavioral health programs.	\$680,050	\$680,050
<b>2848</b>	Provide funding for an additional felony drug court, veterans' treatment court, and family treatment court.	\$895,764	\$895,764
<b>2849</b>	Increase funding for accountability court participant census.	\$772,276	\$772,276
<b>2850</b>	Amount appropriated in this Act	\$35,873,515	\$35,873,515

**30.8. Criminal Justice Coordinating Council: Family Violence**

*Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

<b>2851</b>	Total Funds	\$14,661,948
<b>2852</b>	State Funds	\$14,661,948
<b>2853</b>	State General Funds	\$14,661,948

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2854</b>	Amount from previous Appropriations Act (HB 81) as amended	\$14,608,350
<b>2855</b>	Increase funds for six partially-funded sexual assault centers to equalize their funding with the other 22 sexual assault centers.	\$53,598
<b>2856</b>	Amount appropriated in this Act	\$14,661,948

**Section 31: Juvenile Justice, Department of**

<b>2857</b>	<b>Total Funds</b>	<b>\$362,120,361</b>
<b>2858</b>	<b>Federal Funds and Grants</b>	<b>\$10,760,962</b>
<b>2859</b>	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
<b>2860</b>	Federal Funds Not Specifically Identified	\$5,449,609
<b>2861</b>	<b>Other Funds</b>	<b>\$412,746</b>
<b>2862</b>	Other Funds - Not Specifically Identified	\$412,746
<b>2863</b>	<b>State Funds</b>	<b>\$350,946,653</b>
<b>2864</b>	State General Funds	\$350,946,653

**31.1. Community Service**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

<b>2865</b>	Total Funds	\$106,797,877
<b>2866</b>	Federal Funds and Grants	\$5,690,196
<b>2867</b>	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
<b>2868</b>	Federal Funds Not Specifically Identified	\$378,843
<b>2869</b>	Other Funds	\$412,746
<b>2870</b>	Other Funds - Not Specifically Identified	\$412,746
<b>2871</b>	State Funds	\$100,694,935
<b>2872</b>	State General Funds	\$100,694,935

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2873</b>	Amount from previous Appropriations Act (HB 81) as amended	\$85,581,197
<b>2874</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,592,540



<b>2875</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$489,603	\$489,603
<b>2876</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,906,016	\$1,906,016
<b>2877</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$277	\$277
<b>2878</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$80,068)	(\$80,068)
<b>2879</b>	Reflect an adjustment in TeamWorks billings.	\$1,186	\$1,186
<b>2880</b>	Transfer funds from Secure Detention to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	\$911,544	\$911,544
<b>2881</b>	Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E surplus revenue.	\$3,375,088	\$3,375,088
<b>2882</b>	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	\$701,307	\$701,307
<b>2883</b>	Transfer funds to the Criminal Justice Coordinating Council for one juvenile detention alternative coordinator position.	(\$98,283)	(\$98,283)
<b>2884</b>	Increase funds for a 10% provider rate increase to Child Caring Institutions.	\$2,314,528	\$2,314,528
<b>2885</b>	Amount appropriated in this Act	\$100,694,935	\$106,797,877

**31.2. Departmental Administration (DJJ)**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

<b>2886</b>	Total Funds	\$26,725,482
<b>2887</b>	State Funds	\$26,725,482
<b>2888</b>	State General Funds	\$26,725,482

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2889</b>	Amount from previous Appropriations Act (HB 81) as amended	\$23,454,168	\$23,454,168
<b>2890</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,361,723	\$1,361,723
<b>2891</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$190,464	\$190,464
<b>2892</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$696,273	\$696,273
<b>2893</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$85	\$85
<b>2894</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$29,249)	(\$29,249)
<b>2895</b>	Reflect an adjustment in TeamWorks billings.	\$433	\$433
<b>2896</b>	Transfer funds from Secure Detention to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	\$1,044,858	\$1,044,858
<b>2897</b>	Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$6,727	\$6,727
<b>2898</b>	Amount appropriated in this Act	\$26,725,482	\$26,725,482

**31.3. Secure Commitment (YDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

<b>2899</b>	Total Funds	\$90,205,642
<b>2900</b>	Federal Funds and Grants	\$3,147,924
<b>2901</b>	Federal Funds Not Specifically Identified	\$3,147,924
<b>2902</b>	State Funds	\$87,057,718
<b>2903</b>	State General Funds	\$87,057,718

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2904</b> Amount from previous Appropriations Act (HB 81) as amended	\$79,196,557	\$82,344,481
<b>2905</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,604,592	\$4,604,592
<b>2906</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$418,488	\$418,488
<b>2907</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,965,888	\$1,965,888
<b>2908</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,083	\$7,083
<b>2909</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$85,455)	(\$85,455)
<b>2910</b> Reflect an adjustment in TeamWorks billings.	\$1,193	\$1,193
<b>2911</b> Increase funds for teacher training and experience.	\$43,381	\$43,381
<b>2912</b> Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$169,651	\$169,651
<b>2913</b> Provide funds for capital maintenance and repairs. (CC:Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)	\$0	\$0
<b>2914</b> Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$736,340	\$736,340
<b>2915</b> Amount appropriated in this Act	\$87,057,718	\$90,205,642

**31.4. Secure Detention (RYDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

<b>2916</b> Total Funds	\$138,391,360
<b>2917</b> Federal Funds and Grants	\$1,922,842
<b>2918</b> Federal Funds Not Specifically Identified	\$1,922,842
<b>2919</b> State Funds	\$136,468,518
<b>2920</b> State General Funds	\$136,468,518

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2921</b> Amount from previous Appropriations Act (HB 81) as amended	\$125,241,166	\$127,164,008
<b>2922</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,030,752	\$8,030,752
<b>2923</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$446,019	\$446,019
<b>2924</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,910,738	\$2,910,738
<b>2925</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$10,766	\$10,766
<b>2926</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$119,152)	(\$119,152)
<b>2927</b> Reflect an adjustment in TeamWorks billings.	\$1,765	\$1,765
<b>2928</b> Transfer funds to Community Service to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	(\$911,544)	(\$911,544)
<b>2929</b> Increase funds for teacher training and experience.	\$38,960	\$38,960
<b>2930</b> Transfer funds to Departmental Administration to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	(\$1,044,858)	(\$1,044,858)
<b>2931</b> Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$270,184	\$270,184
<b>2932</b> Provide funds for capital maintenance and repairs. (CC:Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)	\$0	\$0
<b>2933</b> Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$1,593,722	\$1,593,722
<b>2934</b> Amount appropriated in this Act	\$136,468,518	\$138,391,360

**Section 32: Labor, Department of**

<b>2935</b>	<b>Total Funds</b>	<b>\$51,582,718</b>
<b>2936</b>	<b>Federal Funds and Grants</b>	<b>\$41,189,283</b>
<b>2937</b>	Federal Funds Not Specifically Identified	\$41,189,283
<b>2938</b>	<b>Other Funds</b>	<b>\$4,292,769</b>
<b>2939</b>	Other Funds - Not Specifically Identified	\$4,292,769
<b>2940</b>	<b>State Funds</b>	<b>\$6,100,666</b>
<b>2941</b>	State General Funds	\$6,100,666

32.1. Departmental Administration (DOL)

*Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.*

<b>2942</b>	Total Funds	\$20,002,059
<b>2943</b>	Federal Funds and Grants	\$14,314,069
<b>2944</b>	Federal Funds Not Specifically Identified	\$14,314,069
<b>2945</b>	Other Funds	\$3,957,769
<b>2946</b>	Other Funds - Not Specifically Identified	\$3,957,769
<b>2947</b>	State Funds	\$1,730,221
<b>2948</b>	State General Funds	\$1,730,221

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2949</b> Amount from previous Appropriations Act (HB 81) as amended	\$1,654,783	\$29,985,118
<b>2950</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$53,205	\$53,205
<b>2951</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,463	\$1,463
<b>2952</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$26,136	\$26,136
<b>2953</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,635)	(\$1,635)
<b>2954</b> Reflect an adjustment in TeamWorks billings.	(\$3,731)	(\$3,731)
<b>2955</b> Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$10,058,497)	\$0	(\$10,058,497)
<b>2956</b> Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
<b>2957</b> Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
<b>2958</b> Amount appropriated in this Act	----- \$1,730,221	\$20,002,059

32.2. Departmental Administration (DOL) - Special Project

<b>2959</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2960</b> Amount from previous Appropriations Act (HB 81) as amended	\$198,916	\$198,916
<b>2961</b> Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.	(\$198,916)	(\$198,916)
<b>2962</b> Amount appropriated in this Act	----- \$0	\$0

32.3. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>2963</b>	Total Funds	\$1,383,448
<b>2964</b>	Federal Funds and Grants	\$1,383,448
<b>2965</b>	Federal Funds Not Specifically Identified	\$1,383,448

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
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<b>2966</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$2,663,385
<b>2967</b>	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$1,279,937)	\$0	(\$1,279,937)
<b>2968</b>	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
<b>2969</b>	Amount appropriated in this Act	\$0	\$1,383,448

**32.4. Unemployment Insurance**

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>2970</b>	Total Funds	\$30,197,211
<b>2971</b>	Federal Funds and Grants	\$25,491,766
<b>2972</b>	Federal Funds Not Specifically Identified	\$25,491,766
<b>2973</b>	Other Funds	\$335,000
<b>2974</b>	Other Funds - Not Specifically Identified	\$335,000
<b>2975</b>	State Funds	\$4,370,445
<b>2976</b>	State General Funds	\$4,370,445

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2977</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,211,553	\$30,038,319
<b>2978</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$127,893	\$127,893
<b>2979</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,605	\$32,605
<b>2980</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,606)	(\$1,606)
<b>2981</b>	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
<b>2982</b>	Amount appropriated in this Act	\$4,370,445	\$30,197,211

**32.5. Workforce Solutions**

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

<b>2983</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2984</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,884,723	\$51,551,191
<b>2985</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$249,177	\$249,177
<b>2986</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,525	\$2,525
<b>2987</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$82,605	\$82,605
<b>2988</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,068)	(\$4,068)
<b>2989</b>	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$51,881,430)	(\$7,214,962)	(\$51,881,430)
<b>2990</b>	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
<b>2991</b>	Amount appropriated in this Act	\$0	\$0

**Section 33: Law, Department of**

<b>2992</b>	<b>Total Funds</b>	<b>\$97,946,818</b>
<b>2993</b>	<b>Federal Funds and Grants</b>	<b>\$3,729,332</b>
<b>2994</b>	Federal Funds Not Specifically Identified	\$3,729,332
<b>2995</b>	<b>Other Funds</b>	<b>\$58,790,912</b>
<b>2996</b>	Other Funds - Not Specifically Identified	\$58,790,912
<b>2997</b>	<b>State Funds</b>	<b>\$35,426,574</b>
<b>2998</b>	State General Funds	\$35,426,574

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

**33.1. Department of Law**

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

<b>2999</b>	Total Funds	\$92,755,499
<b>3000</b>	Federal Funds and Grants	\$96,000
<b>3001</b>	Federal Funds Not Specifically Identified	\$96,000
<b>3002</b>	Other Funds	\$58,788,801
<b>3003</b>	Other Funds - Not Specifically Identified	\$58,788,801
<b>3004</b>	State Funds	\$33,870,698
<b>3005</b>	State General Funds	\$33,870,698

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>3006</b>	Amount from previous Appropriations Act (HB 81) as amended	\$29,109,353      \$87,994,154
<b>3007</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,476,386      \$1,476,386
<b>3008</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$208,882      \$208,882
<b>3009</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,044,781      \$1,044,781
<b>3010</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$117      \$117
<b>3011</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$19,910)      (\$19,910)
<b>3012</b>	Reflect an adjustment in TeamWorks billings.	\$29,644      \$29,644
<b>3013</b>	Provide funds for 12 positions to establish a gang prosecution unit.	\$1,318,436      \$1,318,436
<b>3014</b>	Provide funds for three positions to expand the human trafficking unit to address anticipated workload. (CC:Provide funds for three positions to expand the human trafficking unit to address anticipated workload.)	\$317,484      \$317,484
<b>3015</b>	Provide funds for two cyber security positions.	\$234,428      \$234,428
<b>3016</b>	Provide funds for one assistant solicitor general.	\$151,097      \$151,097
<b>3017</b>	Amount appropriated in this Act	----- \$33,870,698      \$92,755,499

**33.2. Medicaid Fraud Control Unit**

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>3018</b>	Total Funds	\$5,191,319
<b>3019</b>	Federal Funds and Grants	\$3,633,332
<b>3020</b>	Federal Funds Not Specifically Identified	\$3,633,332
<b>3021</b>	Other Funds	\$2,111
<b>3022</b>	Other Funds - Not Specifically Identified	\$2,111
<b>3023</b>	State Funds	\$1,555,876
<b>3024</b>	State General Funds	\$1,555,876

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3025</b> Amount from previous Appropriations Act (HB 81) as amended	\$1,376,383	\$5,011,826
<b>3026</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$100,868	\$100,868
<b>3027</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,891	\$22,891
<b>3028</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$55,219	\$55,219
<b>3029</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,052)	(\$1,052)
<b>3030</b> Reflect an adjustment in TeamWorks billings.	\$1,567	\$1,567
<b>3031</b> Amount appropriated in this Act	\$1,555,876	\$5,191,319

**Section 34: Natural Resources, Department of**

<b>3032</b>	<b>Total Funds</b>	<b>\$327,773,836</b>
<b>3033</b>	<b>Federal Funds and Grants</b>	<b>\$70,726,663</b>
<b>3034</b>	Federal Funds Not Specifically Identified	\$70,726,663
<b>3035</b>	<b>Other Funds</b>	<b>\$96,515,632</b>
<b>3036</b>	Agency Funds	\$22,957,835
<b>3037</b>	Other Funds - Not Specifically Identified	\$73,557,797
<b>3038</b>	<b>State Funds</b>	<b>\$160,531,541</b>
<b>3039</b>	Hazardous Waste Trust Funds	\$7,620,376
<b>3040</b>	Solid Waste Trust Funds	\$7,628,938
<b>3041</b>	State General Funds	\$143,553,877
<b>3042</b>	Wildlife Endowment Trust Funds	\$1,728,350

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>3043</b>	Total Funds	\$8,347,303
<b>3044</b>	Federal Funds and Grants	\$5,096,144
<b>3045</b>	Federal Funds Not Specifically Identified	\$5,096,144
<b>3046</b>	Other Funds	\$107,925
<b>3047</b>	Other Funds - Not Specifically Identified	\$107,925
<b>3048</b>	State Funds	\$3,143,234
<b>3049</b>	State General Funds	\$3,143,234

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3050</b> Amount from previous Appropriations Act (HB 81) as amended	\$2,816,944	\$8,021,013
<b>3051</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$217,119	\$217,119
<b>3052</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,107	\$20,107
<b>3053</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$89,286	\$89,286

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
<b>3054</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$222)	(\$222)
<b>3055</b>	Amount appropriated in this Act	\$3,143,234	\$8,347,303

**34.2. Departmental Administration (DNR)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>3056</b>	Total Funds	\$12,898,629
<b>3057</b>	State Funds	\$12,898,629
<b>3058</b>	State General Funds	\$12,898,629

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3059</b>	Amount from previous Appropriations Act (HB 81) as amended	\$11,779,003	\$11,779,003
<b>3060</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$613,616	\$613,616
<b>3061</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$99,742	\$99,742
<b>3062</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$339,396	\$339,396
<b>3063</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,577)	(\$6,577)
<b>3064</b>	Reflect an adjustment in TeamWorks billings.	\$73,449	\$73,449
<b>3065</b>	Provide funds for capital maintenance and repairs. (CC:Yes; Reflect funding in FY 2023 General Obligation Bonds.)	\$0	\$0
<b>3066</b>	Reflect an adjustment to the special assistant attorneys general (SAAGs) hourly rate from \$60 per hour to \$77.50 per hour. (CC:Yes)	\$0	\$0
<b>3067</b>	Amount appropriated in this Act	\$12,898,629	\$12,898,629

**34.3. Environmental Protection**

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>3068</b>	Total Funds	\$118,200,115
<b>3069</b>	Federal Funds and Grants	\$29,694,911
<b>3070</b>	Federal Funds Not Specifically Identified	\$29,694,911
<b>3071</b>	Other Funds	\$55,523,856
<b>3072</b>	Agency Funds	\$22,957,835
<b>3073</b>	Other Funds - Not Specifically Identified	\$32,566,021
<b>3074</b>	State Funds	\$32,981,348
<b>3075</b>	State General Funds	\$32,981,348

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3076</b>	Amount from previous Appropriations Act (HB 81) as amended	\$28,390,389	\$113,609,156
<b>3077</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,581,112	\$1,581,112
<b>3078</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$99,588	\$99,588

<b>3079</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$694,530	\$694,530
<b>3080</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,728)	(\$1,728)
<b>3081</b>	Provide funds for maintenance costs associated with the Lake Allatoona storage agreement with the Army Corps of Engineers.	\$4,800	\$4,800
<b>3082</b>	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
<b>3083</b>	Provide for a salary adjustment for environmental compliance specialists and engineers to improve retention.	\$1,712,657	\$1,712,657
<b>3084</b>	Increase funds for operations.	\$500,000	\$500,000
<b>3085</b>	Amount appropriated in this Act	\$32,981,348	\$118,200,115

**34.4. Georgia Outdoor Stewardship Program**

*Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.*

<b>3086</b>	Total Funds	\$29,303,298
<b>3087</b>	State Funds	\$29,303,298
<b>3088</b>	State General Funds	\$29,303,298

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3089</b>	Amount from previous Appropriations Act (HB 81) as amended	\$20,705,266
<b>3090</b>	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2021 collections.	\$8,598,032
<b>3091</b>	Amount appropriated in this Act	\$29,303,298

**34.5. Hazardous Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>3092</b>	Total Funds	\$7,620,376
<b>3093</b>	State Funds	\$7,620,376
<b>3094</b>	Hazardous Waste Trust Funds	\$7,620,376

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3095</b>	Amount from previous Appropriations Act (HB 81) as amended	\$8,344,246
<b>3096</b>	Dedicate \$7,620,376 in state general funds as Hazardous Waste Trust Funds and reduce funds to reflect FY 2021 collections of Solid Waste Disposal Fees pursuant to HB 511 (2021 Session).	(\$723,870)
<b>3097</b>	Amount appropriated in this Act	\$7,620,376

**34.6. Law Enforcement**

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

<b>3098</b>	Total Funds	\$31,879,053
<b>3099</b>	Federal Funds and Grants	\$2,751,293
<b>3100</b>	Federal Funds Not Specifically Identified	\$2,751,293
<b>3101</b>	Other Funds	\$3,657
<b>3102</b>	Other Funds - Not Specifically Identified	\$3,657
<b>3103</b>	State Funds	\$29,124,103
<b>3104</b>	State General Funds	\$29,124,103

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3105</b>	Amount from previous Appropriations Act (HB 81) as amended	\$23,365,004



<b>3106</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,709,047	\$1,709,047
<b>3107</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$293,954	\$293,954
<b>3108</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$895,474	\$895,474
<b>3109</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,228)	(\$2,228)
<b>3110</b>	Restore funds for 22 game wardens and operations eliminated in FY 2021.	\$2,112,852	\$2,112,852
<b>3111</b>	Increase funds for fuel expenses to maintain patrol hours.	\$750,000	\$750,000
<b>3112</b>	Amount appropriated in this Act	\$29,124,103	\$31,879,053

**34.7. Parks Recreation and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>3113</b>	Total Funds	\$50,462,111
<b>3114</b>	Federal Funds and Grants	\$3,204,029
<b>3115</b>	Federal Funds Not Specifically Identified	\$3,204,029
<b>3116</b>	Other Funds	\$32,391,791
<b>3117</b>	Other Funds - Not Specifically Identified	\$32,391,791
<b>3118</b>	State Funds	\$14,866,291
<b>3119</b>	State General Funds	\$14,866,291

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3120</b>	Amount from previous Appropriations Act (HB 81) as amended	\$15,625,316
<b>3121</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,186,212
<b>3122</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$89,559
<b>3123</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$371,127
<b>3124</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$923)
<b>3125</b>	Eliminate funds for one-time funding for state parks and outdoor recreational areas.	(\$2,800,000)
<b>3126</b>	Provide funds for operations and part-time administrative staff for the Council of American Indian Concerns.	\$50,000
<b>3127</b>	Provide funds for repairs and renovations to parks and recreational facilities. (CC:Yes; Reflect in FY 2023 General Obligation Bonds.)	\$0
<b>3128</b>	Provide funds to the Southwest Georgia Railroad Excursion Authority for the historic SAM Shortline Railroad.	\$300,000
<b>3129</b>	Provide funds for Georgia State Games Commission.	\$45,000
<b>3130</b>	Amount appropriated in this Act	\$14,866,291

**34.8. Solid Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

<b>3131</b>	Total Funds	\$7,628,938
<b>3132</b>	State Funds	\$7,628,938
<b>3133</b>	Solid Waste Trust Funds	\$7,628,938

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3134</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,817,533
<b>3135</b>	Dedicate \$7,628,938 in state general funds as Solid Waste Trust Funds and increase funds to reflect FY 2021 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	\$4,811,405
<b>3136</b>	Amount appropriated in this Act	\$7,628,938

**34.9. Wildlife Resources**

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

<b>3137</b>	Total Funds	\$61,434,013
<b>3138</b>	Federal Funds and Grants	\$29,980,286
<b>3139</b>	Federal Funds Not Specifically Identified	\$29,980,286
<b>3140</b>	Other Funds	\$8,488,403
<b>3141</b>	Other Funds - Not Specifically Identified	\$8,488,403
<b>3142</b>	State Funds	\$22,965,324
<b>3143</b>	State General Funds	\$21,236,974
<b>3144</b>	Wildlife Endowment Trust Funds	\$1,728,350

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3145</b>	Amount from previous Appropriations Act (HB 81) as amended	\$19,725,990
<b>3146</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,577,582
<b>3147</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$177,479
<b>3148</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$614,592
<b>3149</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,529)
<b>3150</b>	Dedicate \$1,728,350 in state general funds as Wildlife Endowment Trust Funds and increase funds to reflect FY 2021 collections of Lifetime Sportsman's License fees pursuant to HB 511 (2021 Session).	\$871,210
<b>3151</b>	Amount appropriated in this Act	----- \$22,965,324
		\$61,434,013

**Section 35: Pardons and Paroles, State Board of**

<b>3152</b>	<b>Total Funds</b>	<b>\$18,958,715</b>
<b>3153</b>	<b>State Funds</b>	<b>\$18,958,715</b>
<b>3154</b>	State General Funds	\$18,958,715

**35.1. Board Administration (SBPP)**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

<b>3155</b>	Total Funds	\$2,308,252
<b>3156</b>	State Funds	\$2,308,252
<b>3157</b>	State General Funds	\$2,308,252

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3158</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,123,228
<b>3159</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463
<b>3160</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,691
<b>3161</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$65,873
<b>3162</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$997
<b>3163</b>	Amount appropriated in this Act	----- \$2,308,252
		\$2,308,252

**35.2. Clemency Decisions**

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

<b>3164</b>	Total Funds	\$16,099,266
<b>3165</b>	State Funds	\$16,099,266
<b>3166</b>	State General Funds	\$16,099,266

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3167</b>	Amount from previous Appropriations Act (HB 81) as amended	\$13,939,621
<b>3168</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,286,072
<b>3169</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$153,489
<b>3170</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$512,653
<b>3171</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,758
<b>3172</b>	Reflect an adjustment in TeamWorks billings.	(\$327)
<b>3173</b>	Provide funds for the assessment of parole guidelines and sex offender risk levels.	\$200,000
<b>3174</b>	Amount appropriated in this Act	\$16,099,266

**35.3. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

<b>3175</b>	Total Funds	\$551,197
<b>3176</b>	State Funds	\$551,197
<b>3177</b>	State General Funds	\$551,197

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3178</b>	Amount from previous Appropriations Act (HB 81) as amended	\$487,251
<b>3179</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$48,410
<b>3180</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,577
<b>3181</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,796
<b>3182</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$163
<b>3183</b>	Amount appropriated in this Act	\$551,197

**Section 36: State Properties Commission**

<b>3184</b>	<b>Total Funds</b>	<b>\$2,200,000</b>
<b>3185</b>	<b>Other Funds</b>	<b>\$2,200,000</b>
<b>3186</b>	Other Funds - Not Specifically Identified	\$2,200,000

**36.1. State Properties Commission**

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

<b>3187</b>	Total Funds	\$2,200,000
<b>3188</b>	Other Funds	\$2,200,000
<b>3189</b>	Other Funds - Not Specifically Identified	\$2,200,000

**The following appropriations are for agencies attached for administrative purposes.**

**36.2. Payments to Georgia Building Authority**

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

<b>3190</b>	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3191</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
<b>3192</b>	Provide funds for the Migration Plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill. (CC:No; Reflect funds in Amended FY 2022 (HB 910).)	\$0
<b>3193</b>	Amount appropriated in this Act	\$0

**Section 37: Public Defender Council, Georgia**

<b>3194</b>	<b>Total Funds</b>	<b>\$106,552,462</b>
<b>3195</b>	<b>Federal Funds and Grants</b>	<b>\$170,762</b>
<b>3196</b>	Federal Funds Not Specifically Identified	\$170,762
<b>3197</b>	<b>Other Funds</b>	<b>\$33,340,000</b>
<b>3198</b>	Other Funds - Not Specifically Identified	\$33,340,000
<b>3199</b>	<b>State Funds</b>	<b>\$73,041,700</b>
<b>3200</b>	State General Funds	\$73,041,700

**37.1. Public Defender Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

<b>3201</b>	Total Funds	\$10,844,031
<b>3202</b>	Federal Funds and Grants	\$5,000
<b>3203</b>	Federal Funds Not Specifically Identified	\$5,000
<b>3204</b>	Other Funds	\$1,840,000
<b>3205</b>	Other Funds - Not Specifically Identified	\$1,840,000
<b>3206</b>	State Funds	\$8,999,031
<b>3207</b>	State General Funds	\$8,999,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3208</b>	Amount from previous Appropriations Act (HB 81) as amended	\$8,140,177
<b>3209</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$468,462
<b>3210</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$46,118
<b>3211</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$328,665
<b>3212</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,197
<b>3213</b>	Reflect an adjustment in TeamWorks billings.	(\$588)
<b>3214</b>	Amount appropriated in this Act	\$8,999,031

**37.2. Public Defenders**

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

<b>3215</b>	Total Funds	\$95,708,431
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<b>3216</b>	Federal Funds and Grants	\$165,762
<b>3217</b>	Federal Funds Not Specifically Identified	\$165,762
<b>3218</b>	Other Funds	\$31,500,000
<b>3219</b>	Other Funds - Not Specifically Identified	\$31,500,000
<b>3220</b>	State Funds	\$64,042,669
<b>3221</b>	State General Funds	\$64,042,669

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3222</b>	Amount from previous Appropriations Act (HB 81) as amended	\$53,667,994	\$85,333,756
<b>3223</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,376,754	\$3,376,754
<b>3224</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$456,151	\$456,151
<b>3225</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,809,990	\$1,809,990
<b>3226</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$89,201	\$89,201
<b>3227</b>	Reflect an adjustment in TeamWorks billings.	(\$3,242)	(\$3,242)
<b>3228</b>	Annualize funds for an assistant public defender to reflect the new judgeship in the Cobb Judicial Circuit.	\$41,901	\$41,901
<b>3229</b>	Annualize funds for an assistant public defender to reflect the new judgeship in the Flint Judicial Circuit.	\$41,901	\$41,901
<b>3230</b>	Annualize funds for an assistant public defender to reflect the new judgeship in the Ogeechee Judicial Circuit.	\$41,901	\$41,901
<b>3231</b>	Increase funds for an assistant public defender to reflect the new judgeship in the Blue Ridge Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
<b>3232</b>	Increase funds for an assistant public defender to reflect the new judgeship in the Mountain Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
<b>3233</b>	Increase funds for an assistant public defender to reflect the new judgeship in the South Georgia Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
<b>3234</b>	Increase funds for four juvenile assistant public defenders.	\$582,502	\$582,502
<b>3235</b>	Increase funds for circuit public defenders and placement of assistant public defenders to provide for ongoing recruitment and retention of career public defenders.	\$996,089	\$996,089
<b>3236</b>	Increase funds to revise the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders.	\$684,030	\$684,030
<b>3237</b>	Increase funds to establish three new conflict offices.	\$2,039,754	\$2,039,754
<b>3238</b>	Amount appropriated in this Act	\$64,042,669	\$95,708,431

**Section 38: Public Health, Department of**

<b>3239</b>	<b>Total Funds</b>	<b>\$791,632,977</b>
<b>3240</b>	<b>Federal Funds and Grants</b>	<b>\$395,951,809</b>
<b>3241</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
<b>3242</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
<b>3243</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
<b>3244</b>	Federal Funds Not Specifically Identified	\$366,475,845
<b>3245</b>	<b>Other Funds</b>	<b>\$10,157,812</b>
<b>3246</b>	Agency Funds	\$561,134
<b>3247</b>	Other Funds - Not Specifically Identified	\$9,596,678
<b>3248</b>	<b>State Funds</b>	<b>\$385,523,356</b>
<b>3249</b>	Brain & Spinal Injury Trust Fund	\$1,611,604
<b>3250</b>	State General Funds	\$356,543,321
<b>3251</b>	Tobacco Settlement Funds	\$13,774,072
<b>3252</b>	Trauma Care Trust Funds	\$13,594,359

**38.1. Adolescent and Adult Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

<b>3253</b>	Total Funds	\$42,213,996
<b>3254</b>	Federal Funds and Grants	\$19,467,781

<b>3255</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
<b>3256</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
<b>3257</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
<b>3258</b>	Federal Funds Not Specifically Identified	\$8,397,424
<b>3259</b>	Other Funds	\$745,000
<b>3260</b>	Other Funds - Not Specifically Identified	\$745,000
<b>3261</b>	State Funds	\$22,001,215
<b>3262</b>	State General Funds	\$15,144,036
<b>3263</b>	Tobacco Settlement Funds	\$6,857,179

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3264</b> Amount from previous Appropriations Act (HB 81) as amended	\$19,914,496	\$40,127,277
<b>3265</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$144,874	\$144,874
<b>3266</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,535	\$13,535
<b>3267</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$63,722	\$63,722
<b>3268</b> Provide funds for a comprehensive care management pilot for high-risk pregnancy populations.	\$500,000	\$500,000
<b>3269</b> Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality.	\$680,000	\$680,000
<b>3270</b> Provide funds for the Sickle Cell Foundation to support care coordination and expanded access to testing in rural areas.	\$538,738	\$538,738
<b>3271</b> Increase funds for two pilot projects for rural maternal health.	\$145,850	\$145,850
<b>3272</b> Amount appropriated in this Act	\$22,001,215	\$42,213,996

**38.2. Adult Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>3273</b>	Total Funds	\$6,969,461
<b>3274</b>	Federal Funds and Grants	\$300,000
<b>3275</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
<b>3276</b>	State Funds	\$6,669,461
<b>3277</b>	Tobacco Settlement Funds	\$6,669,461

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3278</b> Amount from previous Appropriations Act (HB 81) as amended	\$6,613,249	\$6,913,249
<b>3279</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$38,930	\$38,930
<b>3280</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$17,282	\$17,282
<b>3281</b> Amount appropriated in this Act	\$6,669,461	\$6,969,461

**38.3. Departmental Administration (DPH)**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>3282</b>	Total Funds	\$40,650,472
<b>3283</b>	Federal Funds and Grants	\$8,312,856
<b>3284</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
<b>3285</b>	Federal Funds Not Specifically Identified	\$7,045,918
<b>3286</b>	Other Funds	\$3,945,000
<b>3287</b>	Other Funds - Not Specifically Identified	\$3,945,000
<b>3288</b>	State Funds	\$28,392,616
<b>3289</b>	State General Funds	\$28,260,821
<b>3290</b>	Tobacco Settlement Funds	\$131,795

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3291</b> Amount from previous Appropriations Act (HB 81) as amended	\$25,124,426	\$37,382,282
<b>3292</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,474,709	\$1,474,709
<b>3293</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$287,434	\$287,434
<b>3294</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,041,901	\$1,041,901
<b>3295</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$85	\$85
<b>3296</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,337)	(\$57,337)
<b>3297</b> Reflect an adjustment in TeamWorks billings.	\$55,589	\$55,589
<b>3298</b> Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$465,809	\$465,809
<b>3299</b> Amount appropriated in this Act	\$28,392,616	\$40,650,472

**38.4. Emergency Preparedness/Trauma System Improvement**

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>3300</b> Total Funds	\$34,557,679
<b>3301</b> Federal Funds and Grants	\$23,675,473
<b>3302</b> Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
<b>3303</b> Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
<b>3304</b> Federal Funds Not Specifically Identified	\$23,125,473
<b>3305</b> Other Funds	\$171,976
<b>3306</b> Other Funds - Not Specifically Identified	\$171,976
<b>3307</b> State Funds	\$10,710,230
<b>3308</b> State General Funds	\$10,710,230

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3309</b> Amount from previous Appropriations Act (HB 81) as amended	\$5,345,115	\$29,192,564
<b>3310</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$277,052	\$277,052
<b>3311</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,895	\$22,895
<b>3312</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$133,306	\$133,306
<b>3313</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$218	\$218
<b>3314</b> Increase funds to expand the Georgia Regional Coordinating Center's efforts to coordinate emergency room capacity statewide.	\$4,359,309	\$4,359,309
<b>3315</b> Provide one-time funds for ambulance equipment and repair in McIntosh County. (CC:Provide one-time funds for ambulance equipment and repair in McIntosh County.)	\$330,000	\$330,000
<b>3316</b> Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$222,335	\$222,335
<b>3317</b> Increase funds for fire protection services on Hird Island, McIntosh County.	\$20,000	\$20,000
<b>3318</b> Amount appropriated in this Act	\$10,710,230	\$34,557,679

**38.5. Epidemiology**

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>3319</b> Total Funds	\$13,666,063
<b>3320</b> Federal Funds and Grants	\$6,552,593
<b>3321</b> Federal Funds Not Specifically Identified	\$6,552,593
<b>3322</b> State Funds	\$7,113,470
<b>3323</b> State General Funds	\$6,997,833

<b>3324</b>	<b>Tobacco Settlement Funds</b>		<b>\$115,637</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3325</b>	Amount from previous Appropriations Act (HB 81) as amended	\$5,301,213	\$11,853,806
<b>3326</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$205,509	\$205,509
<b>3327</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,240	\$21,240
<b>3328</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,874	\$88,874
<b>3329</b>	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$1,496,634	\$1,496,634
<b>3330</b>	Amount appropriated in this Act	----- \$7,113,470	----- \$13,666,063

**38.6. Immunization**

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

<b>3331</b>	<b>Total Funds</b>		<b>\$9,145,672</b>
<b>3332</b>	<b>Federal Funds and Grants</b>		<b>\$2,061,486</b>
<b>3333</b>	<b>Federal Funds Not Specifically Identified</b>		<b>\$2,061,486</b>
<b>3334</b>	<b>Other Funds</b>		<b>\$4,649,702</b>
<b>3335</b>	<b>Other Funds - Not Specifically Identified</b>		<b>\$4,649,702</b>
<b>3336</b>	<b>State Funds</b>		<b>\$2,434,484</b>
<b>3337</b>	<b>State General Funds</b>		<b>\$2,434,484</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3338</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,410,878	\$9,122,066
<b>3339</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$14,949	\$14,949
<b>3340</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,059	\$1,059
<b>3341</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$7,598	\$7,598
<b>3342</b>	Amount appropriated in this Act	----- \$2,434,484	----- \$9,145,672

**38.7. Infant and Child Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>3343</b>	<b>Total Funds</b>		<b>\$47,928,388</b>
<b>3344</b>	<b>Federal Funds and Grants</b>		<b>\$22,992,820</b>
<b>3345</b>	<b>Maternal and Child Health Services Block Grant (CFDA 93.994)</b>		<b>\$8,605,171</b>
<b>3346</b>	<b>Preventive Health and Health Services Block Grant (CFDA 93.991)</b>		<b>\$132,509</b>
<b>3347</b>	<b>Federal Funds Not Specifically Identified</b>		<b>\$14,255,140</b>
<b>3348</b>	<b>Other Funds</b>		<b>\$85,000</b>
<b>3349</b>	<b>Other Funds - Not Specifically Identified</b>		<b>\$85,000</b>
<b>3350</b>	<b>State Funds</b>		<b>\$24,850,568</b>
<b>3351</b>	<b>State General Funds</b>		<b>\$24,850,568</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3352</b>	Amount from previous Appropriations Act (HB 81) as amended	\$24,353,236	\$47,431,056
<b>3353</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$191,423	\$191,423
<b>3354</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,600	\$6,600
<b>3355</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$45,480	\$45,480



	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
<b>3356</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,000	\$1,000
<b>3357</b>	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$102,829	\$102,829
<b>3358</b>	Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in SB 496 (2022 Session).	\$150,000	\$150,000
<b>3359</b>	Amount appropriated in this Act	\$24,850,568	\$47,928,388

**38.8. Infant and Child Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>3360</b>	Total Funds		\$279,032,832
<b>3361</b>	Federal Funds and Grants		\$263,619,396
<b>3362</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$7,392,607
<b>3363</b>	Federal Funds Not Specifically Identified		\$256,226,789
<b>3364</b>	State Funds		\$15,413,436
<b>3365</b>	State General Funds		\$15,413,436

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3366</b>	Amount from previous Appropriations Act (HB 81) as amended	\$14,859,827	\$278,479,223
<b>3367</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$398,228	\$398,228
<b>3368</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$23,330	\$23,330
<b>3369</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$132,051	\$132,051
<b>3370</b>	Amount appropriated in this Act	\$15,413,436	\$279,032,832

**38.9. Infectious Disease Control**

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>3371</b>	Total Funds		\$91,938,263
<b>3372</b>	Federal Funds and Grants		\$47,927,661
<b>3373</b>	Federal Funds Not Specifically Identified		\$47,927,661
<b>3374</b>	State Funds		\$44,010,602
<b>3375</b>	State General Funds		\$44,010,602

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3376</b>	Amount from previous Appropriations Act (HB 81) as amended	\$32,220,388	\$80,148,049
<b>3377</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$965,645	\$965,645
<b>3378</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$84,045	\$84,045
<b>3379</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$451,979	\$451,979
<b>3380</b>	Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.	\$9,900,884	\$9,900,884
<b>3381</b>	Increase funds for the third year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	\$45,709	\$45,709
<b>3382</b>	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$341,952	\$341,952
<b>3383</b>	Amount appropriated in this Act	\$44,010,602	\$91,938,263

**38.10. Inspections and Environmental Hazard Control**

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>3384</b>	Total Funds	\$10,108,118
<b>3385</b>	Federal Funds and Grants	\$511,063
<b>3386</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
<b>3387</b>	Federal Funds Not Specifically Identified	\$352,681
<b>3388</b>	Other Funds	\$561,134
<b>3389</b>	Agency Funds	\$561,134
<b>3390</b>	State Funds	\$9,035,921
<b>3391</b>	State General Funds	\$9,035,921

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3392</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,316,674
<b>3393</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$240,130
<b>3394</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,399
<b>3395</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$142,904
<b>3396</b>	Provide funds for additional lead inspectors and testing machines to support the recommendations of the House Study Committee on Childhood Lead Exposure and pursuant to HB 1355 (2022 Session).	\$1,845,384
<b>3397</b>	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$458,430
<b>3398</b>	Amount appropriated in this Act	\$9,035,921
		\$10,108,118

**38.11. Public Health Formula Grants to Counties**

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>3399</b>	Total Funds	\$187,081,977
<b>3400</b>	State Funds	\$187,081,977
<b>3401</b>	State General Funds	\$187,081,977

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3402</b>	Amount from previous Appropriations Act (HB 81) as amended	\$125,293,299
<b>3403</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$36,210,074
<b>3404</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$112,007
<b>3405</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,436,463
<b>3406</b>	Reflect an adjustment in TeamWorks billings.	\$41,489
<b>3407</b>	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$13,288,645
<b>3408</b>	Provide funds for grants to counties for improved infrastructure and support. (CC:Yes)	\$1,700,000
<b>3409</b>	Amount appropriated in this Act	\$187,081,977
		\$187,081,977

**38.12. Vital Records**

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

<b>3410</b>	Total Funds	\$5,283,612
<b>3411</b>	Federal Funds and Grants	\$530,680
<b>3412</b>	Federal Funds Not Specifically Identified	\$530,680
<b>3413</b>	State Funds	\$4,752,932
<b>3414</b>	State General Funds	\$4,752,932

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3415</b> Amount from previous Appropriations Act (HB 81) as amended	\$4,276,474	\$4,807,154
<b>3416</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$319,269	\$319,269
<b>3417</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$26,032	\$26,032
<b>3418</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$130,961	\$130,961
<b>3419</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$196	\$196
<b>3420</b> Amount appropriated in this Act	\$4,752,932	\$5,283,612

**The following appropriations are for agencies attached for administrative purposes.**

**38.13. Brain and Spinal Injury Trust Fund**

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

<b>3421</b> Total Funds	\$1,611,604
<b>3422</b> State Funds	\$1,611,604
<b>3423</b> Brain & Spinal Injury Trust Fund	\$1,611,604

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3424</b> Amount from previous Appropriations Act (HB 81) as amended	\$1,362,757	\$1,362,757
<b>3425</b> Increase funds to reflect FY 2021 collections.	\$248,847	\$248,847
<b>3426</b> Amount appropriated in this Act	\$1,611,604	\$1,611,604

**38.14. Georgia Trauma Care Network Commission**

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

<b>3427</b> Total Funds	\$21,444,840
<b>3428</b> State Funds	\$21,444,840
<b>3429</b> State General Funds	\$7,850,481
<b>3430</b> Trauma Care Trust Funds	\$13,594,359

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3431</b> Amount from previous Appropriations Act (HB 81) as amended	\$14,406,895	\$14,406,895
<b>3432</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
<b>3433</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,971	\$1,971
<b>3434</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,404	\$30,404
<b>3435</b> Dedicate \$13,594,359 in state general funds as Trauma Care Network Trust Funds and increase funds to reflect FY 2021 Super Speeder collections pursuant to HB 511 (2021 Session). (CC:Yes)	\$0	\$0
<b>3436</b> Increase funds to reflect FY 2021 reinstatement fees.	\$7,325,637	\$7,325,637
<b>3437</b> Transfer funds to the Department of Revenue for the Fireworks Trust Fund to reflect the fireworks excise tax collections pursuant to HB 511 (2021 Session).	(\$353,690)	(\$353,690)
<b>3438</b> Amount appropriated in this Act	\$21,444,840	\$21,444,840

**Section 39: Public Safety, Department of**

<b>3439</b> <b>Total Funds</b>	<b>\$270,392,049</b>
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<b>3440</b>	<b>Federal Funds and Grants</b>	<b>\$33,927,849</b>
<b>3441</b>	Federal Funds Not Specifically Identified	\$33,927,849
<b>3442</b>	<b>Other Funds</b>	<b>\$13,093,402</b>
<b>3443</b>	Other Funds - Not Specifically Identified	\$13,093,402
<b>3444</b>	<b>State Funds</b>	<b>\$211,799,535</b>
<b>3445</b>	State General Funds	\$211,799,535
<b>3446</b>	<b>Intra-State Government Transfers</b>	<b>\$11,571,263</b>
<b>3447</b>	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>3448</b>	Total Funds	\$4,293,411
<b>3449</b>	State Funds	\$4,293,411
<b>3450</b>	State General Funds	\$4,293,411

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3451</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,021,399
<b>3452</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$150,501
<b>3453</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,775
<b>3454</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$87,578
<b>3455</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,318
<b>3456</b>	Reflect an adjustment in TeamWorks billings.	\$840
<b>3457</b>	Amount appropriated in this Act	\$4,293,411

39.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>3458</b>	Total Funds	\$9,060,727
<b>3459</b>	State Funds	\$655,650
<b>3460</b>	State General Funds	\$655,650
<b>3461</b>	Intra-State Government Transfers	\$8,405,077
<b>3462</b>	Other Intra-State Government Payments	\$8,405,077

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3463</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
<b>3464</b>	Increase funds to provide a \$5,000 cost-of-living adjustment effective July 1, 2022.	\$546,375
<b>3465</b>	Annualize funds for a \$1,000 salary supplement for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area.	\$109,275
<b>3466</b>	Amount appropriated in this Act	\$655,650

39.3. Departmental Administration (DPS)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

<b>3467</b>	Total Funds	\$9,569,110
<b>3468</b>	Other Funds	\$3,510
<b>3469</b>	Other Funds - Not Specifically Identified	\$3,510
<b>3470</b>	State Funds	\$9,565,600
<b>3471</b>	State General Funds	\$9,565,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3472</b> Amount from previous Appropriations Act (HB 81) as amended	\$8,645,786	\$8,649,296
<b>3473</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$534,405	\$534,405
<b>3474</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$63,605	\$63,605
<b>3475</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$285,437	\$285,437
<b>3476</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,628	\$33,628
<b>3477</b> Reflect an adjustment in TeamWorks billings.	\$2,739	\$2,739
<b>3478</b> Amount appropriated in this Act	\$9,565,600	\$9,569,110

**39.4. Field Offices and Services**

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>3479</b> Total Funds	\$152,194,905
<b>3480</b> Federal Funds and Grants	\$1,888,148
<b>3481</b> Federal Funds Not Specifically Identified	\$1,888,148
<b>3482</b> Other Funds	\$673,900
<b>3483</b> Other Funds - Not Specifically Identified	\$673,900
<b>3484</b> State Funds	\$149,257,071
<b>3485</b> State General Funds	\$149,257,071
<b>3486</b> Intra-State Government Transfers	\$375,786
<b>3487</b> Other Intra-State Government Payments	\$375,786

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3488</b> Amount from previous Appropriations Act (HB 81) as amended	\$130,524,399	\$133,462,233
<b>3489</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,037,022	\$8,037,022
<b>3490</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,029,269	\$1,029,269
<b>3491</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,224,408	\$4,224,408
<b>3492</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$497,691	\$497,691
<b>3493</b> Reflect an adjustment in TeamWorks billings.	\$40,531	\$40,531
<b>3494</b> Provide funds for one trooper school with 75 starting cadets.	\$2,599,353	\$2,599,353
<b>3495</b> Increase funds to annualize a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area.	\$577,480	\$577,480
<b>3496</b> Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers. (CC:Yes; Increase funds to provide 10 additional SWAT Unit troopers to assist communities with additional resources.)	\$976,918	\$976,918
<b>3497</b> Increase funds for fuel expenses to maintain patrol hours.	\$750,000	\$750,000
<b>3498</b> Increase funds to create an additional Trooper pay scale classification. (CC:No)	\$0	\$0
<b>3499</b> Amount appropriated in this Act	\$149,257,071	\$152,194,905

**39.5. Motor Carrier Compliance**

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

<b>3500</b> Total Funds	\$39,189,788
<b>3501</b> Federal Funds and Grants	\$11,289,344
<b>3502</b> Federal Funds Not Specifically Identified	\$11,289,344

<b>3503</b>	Other Funds	\$10,761,804
<b>3504</b>	Other Funds - Not Specifically Identified	\$10,761,804
<b>3505</b>	State Funds	\$16,767,717
<b>3506</b>	State General Funds	\$16,767,717
<b>3507</b>	Intra-State Government Transfers	\$370,923
<b>3508</b>	Other Intra-State Government Payments	\$370,923

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3509</b>	Amount from previous Appropriations Act (HB 81) as amended	\$15,507,378	\$37,929,449
<b>3510</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$627,469	\$627,469
<b>3511</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$281,799	\$281,799
<b>3512</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$310,992	\$310,992
<b>3513</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$456	\$456
<b>3514</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$36,639	\$36,639
<b>3515</b>	Reflect an adjustment in TeamWorks billings.	\$2,984	\$2,984
<b>3516</b>	Utilize existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area. (CC:Yes)	\$0	\$0
<b>3517</b>	Amount appropriated in this Act	----- \$16,767,717	----- \$39,189,788

**39.6. Office of Public Safety Officer Support**

*Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

<b>3518</b>	Total Funds	\$1,463,089
<b>3519</b>	State Funds	\$1,463,089
<b>3520</b>	State General Funds	\$1,463,089

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3521</b>	Amount from previous Appropriations Act (HB 81) as amended	\$964,510	\$964,510
<b>3522</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$75,651	\$75,651
<b>3523</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,388	\$4,388
<b>3524</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$34,538	\$34,538
<b>3525</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$102	\$102
<b>3526</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,069	\$4,069
<b>3527</b>	Reflect an adjustment in TeamWorks billings.	\$331	\$331
<b>3528</b>	Increase funds for two peer counselors, one social worker, and operating expenses to enhance public safety officers' access to peer counselors and health clinicians statewide.	\$379,500	\$379,500
<b>3529</b>	Amount appropriated in this Act	----- \$1,463,089	----- \$1,463,089

**The following appropriations are for agencies attached for administrative purposes.**

**39.7. Georgia Firefighter Standards and Training Council**

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

<b>3530</b>	Total Funds	\$1,553,162
<b>3531</b>	State Funds	\$1,553,162

<b>3532</b>	State General Funds		\$1,553,162
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3533</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,482,512	\$1,482,512
<b>3534</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$75,651	\$75,651
<b>3535</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,325	\$9,325
<b>3536</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$49,036	\$49,036
<b>3537</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$43,868	\$43,868
<b>3538</b>	Reduce funds to reflect fireworks excise tax collections in accordance with HB 511 (2021 Regular Session).	(\$257,230)	(\$257,230)
<b>3539</b>	Increase funds for an online testing database.	\$70,000	\$70,000
<b>3540</b>	Increase funds for contract IT support.	\$80,000	\$80,000
<b>3541</b>	Amount appropriated in this Act	----- \$1,553,162	----- \$1,553,162

**39.8. Georgia Peace Officer Standards and Training Council**

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

<b>3542</b>	Total Funds		\$5,392,482
<b>3543</b>	State Funds		\$5,392,482
<b>3544</b>	State General Funds		\$5,392,482

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3545</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,471,406	\$4,471,406
<b>3546</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,360	\$235,360
<b>3547</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$34,739	\$34,739
<b>3548</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$151,042	\$151,042
<b>3549</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$924)	(\$924)
<b>3550</b>	Provide funds for one auditor, one investigator, one curriculum specialist, and two hearing officers.	\$500,859	\$500,859
<b>3551</b>	Amount appropriated in this Act	----- \$5,392,482	----- \$5,392,482

**39.9. Georgia Public Safety Training Center**

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

<b>3552</b>	Total Funds		\$23,819,798
<b>3553</b>	Federal Funds and Grants		\$1,061,179
<b>3554</b>	Federal Funds Not Specifically Identified		\$1,061,179
<b>3555</b>	Other Funds		\$1,492,086
<b>3556</b>	Other Funds - Not Specifically Identified		\$1,492,086
<b>3557</b>	State Funds		\$19,337,866
<b>3558</b>	State General Funds		\$19,337,866
<b>3559</b>	Intra-State Government Transfers		\$1,928,667
<b>3560</b>	Other Intra-State Government Payments		\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3561</b>	Amount from previous Appropriations Act (HB 81) as amended	\$17,216,328	\$21,698,260

<b>3562</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,276,194	\$1,276,194
<b>3563</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$121,669	\$121,669
<b>3564</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$632,798	\$632,798
<b>3565</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$56	\$56
<b>3566</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,252	\$5,252
<b>3567</b>	Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. (CC:Provide funds for 10 proper use-of-force and de-escalation positions and operational needs.)	\$1,089,369	\$1,089,369
<b>3568</b>	Remove one-time funds for construction of a de-escalation and proper use-of-force training facility in accordance with HB 81 (2021 Regular Session).	(\$1,003,800)	(\$1,003,800)
<b>3569</b>	Provide funds for capital maintenance and repairs. (CC:Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)	\$0	\$0
<b>3570</b>	Amount appropriated in this Act	\$19,337,866	\$23,819,798

**39.10. Office of Highway Safety**

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

<b>3571</b>	Total Funds		\$20,941,682
<b>3572</b>	Federal Funds and Grants		\$19,689,178
<b>3573</b>	Federal Funds Not Specifically Identified		\$19,689,178
<b>3574</b>	Other Funds		\$162,102
<b>3575</b>	Other Funds - Not Specifically Identified		\$162,102
<b>3576</b>	State Funds		\$599,592
<b>3577</b>	State General Funds		\$599,592
<b>3578</b>	Intra-State Government Transfers		\$490,810
<b>3579</b>	Other Intra-State Government Payments		\$490,810

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3580</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,437,322	\$23,779,412
<b>3581</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$55,577	\$55,577
<b>3582</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,178	\$10,178
<b>3583</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,748	\$10,748
<b>3584</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$338)	(\$338)
<b>3585</b>	Transfer funds to the Office of Highway Safety: Georgia Driver's Education Commission to reflect a newly created program.	(\$2,913,895)	(\$2,913,895)
<b>3586</b>	Amount appropriated in this Act	\$599,592	\$20,941,682

**39.11. Office of Highway Safety: Georgia Driver's Education Commission**

*Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.*

<b>3587</b>	Total Funds		\$2,913,895
<b>3588</b>	State Funds		\$2,913,895
<b>3589</b>	State General Funds		\$2,913,895

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3590</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>3591</b>	Transfer funds from the Office of Highway Safety to create a new program.	\$2,913,895	\$2,913,895
<b>3592</b>	Amount appropriated in this Act	\$2,913,895	\$2,913,895



**Section 40: Public Service Commission**

<b>3593</b>	<b>Total Funds</b>	<b>\$12,752,554</b>
<b>3594</b>	<b>Federal Funds and Grants</b>	<b>\$1,343,100</b>
<b>3595</b>	Federal Funds Not Specifically Identified	\$1,343,100
<b>3596</b>	<b>State Funds</b>	<b>\$11,409,454</b>
<b>3597</b>	State General Funds	\$11,409,454

**40.1. Commission Administration (PSC)**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

<b>3598</b>	Total Funds	\$1,928,450
<b>3599</b>	Federal Funds and Grants	\$83,500
<b>3600</b>	Federal Funds Not Specifically Identified	\$83,500
<b>3601</b>	State Funds	\$1,844,950
<b>3602</b>	State General Funds	\$1,844,950

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3603</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,624,819
<b>3604</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$79,014
<b>3605</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$29,342
<b>3606</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$53,170
<b>3607</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$15,940
<b>3608</b>	Reflect an adjustment in TeamWorks billings.	\$10,415
<b>3609</b>	Eliminate funds for one-time funding for legal fees.	(\$50,000)
<b>3610</b>	Annualize funds for the maintenance of the e-filing system.	\$82,250
<b>3611</b>	Amount appropriated in this Act	\$1,844,950

**40.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

<b>3612</b>	Total Funds	\$2,663,192
<b>3613</b>	Federal Funds and Grants	\$1,231,100
<b>3614</b>	Federal Funds Not Specifically Identified	\$1,231,100
<b>3615</b>	State Funds	\$1,432,092
<b>3616</b>	State General Funds	\$1,432,092

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3617</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,280,126
<b>3618</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$91,034
<b>3619</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,871
<b>3620</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$44,061
<b>3621</b>	Amount appropriated in this Act	\$1,432,092

**40.3. Utilities Regulation**

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints*

*among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

<b>3622</b>	Total Funds	\$8,160,912
<b>3623</b>	Federal Funds and Grants	\$28,500
<b>3624</b>	Federal Funds Not Specifically Identified	\$28,500
<b>3625</b>	State Funds	\$8,132,412
<b>3626</b>	State General Funds	\$8,132,412

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>3627</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,638,852      \$6,667,352
<b>3628</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$371,196      \$371,196
<b>3629</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,559      \$51,559
<b>3630</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$224,512      \$224,512
<b>3631</b>	Restore funds for eight positions reduced during FY 2021. (CC:Restore funds for a senior utilities engineer, public utilities engineer, two utilities analysts, one operations analyst, and two business analysts reduced during FY 2021.)	\$846,293      \$846,293
<b>3632</b>	Amount appropriated in this Act	----- \$8,132,412      \$8,160,912

**Section 41: Regents, University System of Georgia Board of**

<b>3633</b>	<b>Total Funds</b>	<b>\$9,204,362,733</b>
<b>3634</b>	<b>Federal Funds and Grants</b>	<b>\$1,629,423,210</b>
<b>3635</b>	Federal Funds Not Specifically Identified	\$1,629,423,210
<b>3636</b>	<b>Other Funds</b>	<b>\$4,455,738,855</b>
<b>3637</b>	Agency Funds	\$3,134,278,644
<b>3638</b>	Other Funds - Not Specifically Identified	\$40,000
<b>3639</b>	Records Center Storage Fee	\$740,000
<b>3640</b>	Research Funds	\$1,320,680,211
<b>3641</b>	<b>State Funds</b>	<b>\$3,119,200,668</b>
<b>3642</b>	State General Funds	\$3,119,200,668

41.1. Agricultural Experiment Station

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

<b>3643</b>	Total Funds	\$100,494,973
<b>3644</b>	Federal Funds and Grants	\$28,183,325
<b>3645</b>	Federal Funds Not Specifically Identified	\$28,183,325
<b>3646</b>	Other Funds	\$20,290,000
<b>3647</b>	Agency Funds	\$13,000,000
<b>3648</b>	Research Funds	\$7,290,000
<b>3649</b>	State Funds	\$52,021,648
<b>3650</b>	State General Funds	\$52,021,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>3651</b>	Amount from previous Appropriations Act (HB 81) as amended	\$45,239,244      \$93,712,569
<b>3652</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,219,722      \$2,219,722
<b>3653</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,448      \$5,448
<b>3654</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$26,351      \$26,351
<b>3655</b>	Increase funds for the employer share of health benefits.	\$70,691      \$70,691

<b>3656</b>	Provide 11 new faculty positions for agricultural initiatives at the College of Agricultural and Environmental Sciences at the University of Georgia.	\$2,180,000	\$2,180,000
<b>3657</b>	Increase funds to offset the austerity reduction for the Agricultural Experiment Station.	\$1,901,440	\$1,901,440
<b>3658</b>	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$378,752	\$378,752
<b>3659</b>	Amount appropriated in this Act	\$52,021,648	\$100,494,973

**41.2. Athens and Tifton Veterinary Laboratories Contract**

*Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>3660</b>	Total Funds		\$6,914,537
<b>3661</b>	Other Funds		\$6,914,537
<b>3662</b>	Agency Funds		\$6,569,537
<b>3663</b>	Research Funds		\$345,000

**41.3. Cooperative Extension Service**

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>3664</b>	Total Funds		\$82,101,000
<b>3665</b>	Federal Funds and Grants		\$13,007,516
<b>3666</b>	Federal Funds Not Specifically Identified		\$13,007,516
<b>3667</b>	Other Funds		\$21,884,665
<b>3668</b>	Agency Funds		\$16,499,999
<b>3669</b>	Research Funds		\$5,384,666
<b>3670</b>	State Funds		\$47,208,819
<b>3671</b>	State General Funds		\$47,208,819

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3672</b>	Amount from previous Appropriations Act (HB 81) as amended	\$42,060,401	\$76,952,582
<b>3673</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,054,620	\$3,054,620
<b>3674</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,233	\$10,233
<b>3675</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$36,016	\$36,016
<b>3676</b>	Increase funds for the employer share of health benefits.	\$117,925	\$117,925
<b>3677</b>	Increase funds to offset the austerity reduction for the Cooperative Extension Service.	\$1,768,217	\$1,768,217
<b>3678</b>	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$161,407	\$161,407
<b>3679</b>	Amount appropriated in this Act	\$47,208,819	\$82,101,000

**41.4. Enterprise Innovation Institute**

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>3680</b>	Total Funds		\$27,963,065
<b>3681</b>	Federal Funds and Grants		\$8,500,000
<b>3682</b>	Federal Funds Not Specifically Identified		\$8,500,000
<b>3683</b>	Other Funds		\$6,900,000
<b>3684</b>	Agency Funds		\$6,900,000
<b>3685</b>	State Funds		\$12,563,065
<b>3686</b>	State General Funds		\$12,563,065

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3687</b>	Amount from previous Appropriations Act (HB 81) as amended	\$11,444,647	\$26,844,647

<b>3688</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$354,875	\$354,875
<b>3689</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$3,554	\$3,554
<b>3690</b>	Increase funds for the employer share of health benefits.	\$9,989	\$9,989
<b>3691</b>	Provide funds for the Advanced Technology Development Center to fund start-ups and leverage private funding.	\$500,000	\$500,000
<b>3692</b>	Provide funds for workforce development career fellowships to improve public private partnerships.	\$250,000	\$250,000
<b>3693</b>	Amount appropriated in this Act	\$12,563,065	\$27,963,065

**41.5. Forestry Cooperative Extension**

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>3694</b>	Total Funds	\$1,754,993
<b>3695</b>	Federal Funds and Grants	\$400,000
<b>3696</b>	Federal Funds Not Specifically Identified	\$400,000
<b>3697</b>	Other Funds	\$300,988
<b>3698</b>	Agency Funds	\$225,000
<b>3699</b>	Research Funds	\$75,988
<b>3700</b>	State Funds	\$1,054,005
<b>3701</b>	State General Funds	\$1,054,005

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3702</b>	Amount from previous Appropriations Act (HB 81) as amended	\$966,340
<b>3703</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,558
<b>3704</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$502
<b>3705</b>	Increase funds for the employer share of health benefits.	\$1,857
<b>3706</b>	Increase funds to offset the austerity reduction for the Forestry Cooperative Extension.	\$42,748
<b>3707</b>	Amount appropriated in this Act	\$1,054,005

**41.6. Forestry Research**

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>3708</b>	Total Funds	\$15,603,731
<b>3709</b>	Federal Funds and Grants	\$5,620,000
<b>3710</b>	Federal Funds Not Specifically Identified	\$5,620,000
<b>3711</b>	Other Funds	\$6,859,243
<b>3712</b>	Agency Funds	\$2,479,243
<b>3713</b>	Research Funds	\$4,380,000
<b>3714</b>	State Funds	\$3,124,488
<b>3715</b>	State General Funds	\$3,124,488

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3716</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,863,131
<b>3717</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$122,984
<b>3718</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,823
<b>3719</b>	Increase funds for the employer share of health benefits.	\$4,123
<b>3720</b>	Increase funds to offset the austerity reduction for Forestry Research.	\$132,427
<b>3721</b>	Amount appropriated in this Act	\$3,124,488

**41.7. Georgia Archives**

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately*

*documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>3722</b>	Total Funds	\$5,282,487
<b>3723</b>	Other Funds	\$869,052
<b>3724</b>	Agency Funds	\$129,052
<b>3725</b>	Records Center Storage Fee	\$740,000
<b>3726</b>	State Funds	\$4,413,435
<b>3727</b>	State General Funds	\$4,413,435

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3728</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,309,909	\$5,178,961
<b>3729</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$95,550	\$95,550
<b>3730</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,231	\$5,231
<b>3731</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,080	\$1,080
<b>3732</b>	Increase funds for the employer share of health benefits.	\$1,665	\$1,665
<b>3733</b>	Amount appropriated in this Act	\$4,413,435	\$5,282,487

**41.8. Georgia Cyber Innovation and Training Center**

*Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

<b>3734</b>	Total Funds	\$6,202,233
<b>3735</b>	Other Funds	\$745,488
<b>3736</b>	Agency Funds	\$745,488
<b>3737</b>	State Funds	\$5,456,745
<b>3738</b>	State General Funds	\$5,456,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3739</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,221,506	\$6,966,994
<b>3740</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$174,330	\$174,330
<b>3741</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,466	\$1,466
<b>3742</b>	Increase funds for the employer share of health benefits.	\$4,443	\$4,443
<b>3743</b>	Remove one-time funds for a rural coding program in partnership with the Department of Education.	(\$945,000)	(\$945,000)
<b>3744</b>	Amount appropriated in this Act	\$5,456,745	\$6,202,233

**41.9. Georgia Research Alliance**

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

<b>3745</b>	Total Funds	\$6,887,760
<b>3746</b>	State Funds	\$6,887,760
<b>3747</b>	State General Funds	\$6,887,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3748</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,111,005	\$6,111,005
<b>3749</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,526	\$25,526
<b>3750</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$325	\$325
<b>3751</b>	Eliminate one-time funding for an eminent scholar for sickle cell research.	(\$500,000)	(\$500,000)
<b>3752</b>	Increase funds for the employer share of health benefits.	\$904	\$904
<b>3753</b>	Provide one-time funds for a GRA Eminent Scholar for Integrated Precision Agriculture.	\$750,000	\$750,000
<b>3754</b>	Provide funds for equipment and research and development infrastructure.	\$500,000	\$500,000

<b>3755</b>	Amount appropriated in this Act	\$6,887,760	\$6,887,760
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**41.10. Georgia Tech Research Institute**

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>3756</b>	Total Funds		\$727,407,161
<b>3757</b>	Federal Funds and Grants		\$447,786,193
<b>3758</b>	Federal Funds Not Specifically Identified		\$447,786,193
<b>3759</b>	Other Funds		\$272,186,876
<b>3760</b>	Research Funds		\$272,186,876
<b>3761</b>	State Funds		\$7,434,092
<b>3762</b>	State General Funds		\$7,434,092

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3763</b>	Amount from previous Appropriations Act (HB 81) as amended	\$5,800,798	\$725,773,867
<b>3764</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$157,802	\$157,802
<b>3765</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,013	\$1,013
<b>3766</b>	Provide funds for the Agricultural Technology Research Program (ATRP) to support advanced research in agricultural technology.	\$632,230	\$632,230
<b>3767</b>	Increase funds for the employer share of health benefits.	\$2,888	\$2,888
<b>3768</b>	Increase funds to offset the austerity reduction for the Georgia Tech Research Institute.	\$239,361	\$239,361
<b>3769</b>	Provide funds to provide professional development and student support for a computer science pilot program in rural Georgia.	\$600,000	\$600,000
<b>3770</b>	Amount appropriated in this Act	\$7,434,092	\$727,407,161

**41.11. Marine Institute**

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>3771</b>	Total Funds		\$1,579,088
<b>3772</b>	Federal Funds and Grants		\$367,648
<b>3773</b>	Federal Funds Not Specifically Identified		\$367,648
<b>3774</b>	Other Funds		\$118,333
<b>3775</b>	Agency Funds		\$118,333
<b>3776</b>	State Funds		\$1,093,107
<b>3777</b>	State General Funds		\$1,093,107

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3778</b>	Amount from previous Appropriations Act (HB 81) as amended	\$974,818	\$1,460,799
<b>3779</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,782	\$66,782
<b>3780</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$759	\$759
<b>3781</b>	Increase funds for the employer share of health benefits.	\$2,944	\$2,944
<b>3782</b>	Increase funds to offset the austerity reduction for the Marine Institute.	\$47,804	\$47,804
<b>3783</b>	Amount appropriated in this Act	\$1,093,107	\$1,579,088

**41.12. Marine Resources Extension Center**

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>3784</b>	Total Funds		\$3,218,172
<b>3785</b>	Other Funds		\$1,540,000
<b>3786</b>	Agency Funds		\$740,000
<b>3787</b>	Research Funds		\$800,000
<b>3788</b>	State Funds		\$1,678,172
<b>3789</b>	State General Funds		\$1,678,172

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3790</b> Amount from previous Appropriations Act (HB 81) as amended	\$1,514,456	\$3,054,456
<b>3791</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$104,350	\$104,350
<b>3792</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,265	\$1,265
<b>3793</b> Increase funds for the employer share of health benefits.	\$2,444	\$2,444
<b>3794</b> Increase funds to offset the austerity reduction for the Marine Resources Extension Center.	\$55,657	\$55,657
<b>3795</b> Amount appropriated in this Act	\$1,678,172	\$3,218,172

**41.13. Medical College of Georgia Hospital and Clinics**

*Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>3796</b> Total Funds	\$43,437,882
<b>3797</b> State Funds	\$43,437,882
<b>3798</b> State General Funds	\$43,437,882

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3799</b> Amount from previous Appropriations Act (HB 81) as amended	\$35,902,507	\$35,902,507
<b>3800</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,073,988	\$2,073,988
<b>3801</b> Eliminate one-time matching funds for endowment gift for Medical College of Georgia 3+ program. (CC:No; Provide \$8,708,036 for the Medical College of Georgia 3+ program by utilizing \$5,200,000 in existing funds and increasing the state match.)	\$3,508,036	\$3,508,036
<b>3802</b> Increase funds to offset the austerity reduction for the Medical College of Georgia Hospital and Clinics.	\$1,953,351	\$1,953,351
<b>3803</b> Amount appropriated in this Act	\$43,437,882	\$43,437,882

**41.14. Public Libraries**

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

<b>3804</b> Total Funds	\$49,738,018
<b>3805</b> Federal Funds and Grants	\$4,888,062
<b>3806</b> Federal Funds Not Specifically Identified	\$4,888,062
<b>3807</b> State Funds	\$44,849,956
<b>3808</b> State General Funds	\$44,849,956

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3809</b> Amount from previous Appropriations Act (HB 81) as amended	\$39,648,480	\$44,536,542
<b>3810</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,043,473	\$2,043,473
<b>3811</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$34,037	\$34,037
<b>3812</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$485)	(\$485)
<b>3813</b> Increase funds for the public libraries formula based on an increase in the state population.	\$181,619	\$181,619
<b>3814</b> Increase funds for the employer share of health benefits.	\$3,091	\$3,091
<b>3815</b> Increase funds to offset the austerity reduction for Public Libraries.	\$725,618	\$725,618
<b>3816</b> Increase funds for materials grants by 10 cents from \$0.40 to \$0.50 per capita. (CC:Increase funds for materials grants by 20 cents from \$0.40 to \$0.60 per capita.)	\$2,214,123	\$2,214,123
<b>3817</b> Amount appropriated in this Act	\$44,849,956	\$49,738,018

**41.15. Public Service/Special Funding Initiatives**

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>3818</b>	Total Funds	\$31,495,707
<b>3819</b>	State Funds	\$31,495,707
<b>3820</b>	State General Funds	\$31,495,707

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3821</b>	Amount from previous Appropriations Act (HB 81) as amended	\$22,081,211
<b>3822</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,014,659
<b>3823</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$13,207
<b>3824</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$8,970
<b>3825</b>	Transfer funds from the Teaching program to fund the first year of a five-year plan to expand capacity for nursing students across the university system.	\$1,200,000
<b>3826</b>	Increase funds for the employer share of health benefits.	\$29,265
<b>3827</b>	Increase funds to offset the austerity reduction for the Georgia Youth Science and Technology Center.	\$35,822
<b>3828</b>	Increase funds for Middle Georgia State University aviation career path program. (CC:Yes)	\$1,920,073
<b>3829</b>	Provide funds for the Georgia Aviation Hall of Fame at Middle Georgia State University.	\$92,500
<b>3830</b>	Provide funds for music industry archiving at the University of Georgia.	\$2,600,000
<b>3831</b>	Provide funds for a pilot program in university summer programs to enhance exposure for high school foster youth to postsecondary options.	\$2,500,000
<b>3832</b>	Amount appropriated in this Act	----- \$31,495,707

**41.16. Regents Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>3833</b>	Total Funds	\$11,334,861
<b>3834</b>	Other Funds	\$350,000
<b>3835</b>	Agency Funds	\$350,000
<b>3836</b>	State Funds	\$10,984,861
<b>3837</b>	State General Funds	\$10,984,861

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3838</b>	Amount from previous Appropriations Act (HB 81) as amended	\$10,830,744
<b>3839</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$159,538
<b>3840</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$51,149
<b>3841</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,583
<b>3842</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$63,236)
<b>3843</b>	Increase funds for the employer share of health benefits.	\$4,083
<b>3844</b>	Amount appropriated in this Act	----- \$10,984,861

**41.17. Skidaway Institute of Oceanography**

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>3845</b>	Total Funds	\$7,340,977
<b>3846</b>	Federal Funds and Grants	\$2,522,795
<b>3847</b>	Federal Funds Not Specifically Identified	\$2,522,795
<b>3848</b>	Other Funds	\$1,712,948
<b>3849</b>	Agency Funds	\$1,485,123
<b>3850</b>	Research Funds	\$227,825
<b>3851</b>	State Funds	\$3,105,234



<b>3852</b>	<b>State General Funds</b>		<b>\$3,105,234</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3853</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,957,045	\$7,192,788
<b>3854</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$145,447	\$145,447
<b>3855</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$569	\$569
<b>3856</b>	Increase funds for the employer share of health benefits.	\$2,173	\$2,173
<b>3857</b>	Amount appropriated in this Act	----- \$3,105,234	----- \$7,340,977

**41.18. Teaching**

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>3858</b>	Total Funds		\$8,020,030,797
<b>3859</b>	Federal Funds and Grants		\$1,118,147,671
<b>3860</b>	Federal Funds Not Specifically Identified		\$1,118,147,671
<b>3861</b>	Other Funds		\$4,088,026,725
<b>3862</b>	Agency Funds		\$3,058,036,869
<b>3863</b>	Research Funds		\$1,029,989,856
<b>3864</b>	State Funds		\$2,813,856,401
<b>3865</b>	State General Funds		\$2,813,856,401

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>3866</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,192,593,402	\$7,398,767,798
<b>3867</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$359,829	\$359,829
<b>3868</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,462,857	\$1,462,857
<b>3869</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$638,290)	(\$638,290)
<b>3870</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. (CC:Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs and reflect an update to calculation methodology to provide greater Teaching formula fidelity.)	\$206,782,936	\$206,782,936
<b>3871</b>	Increase funds to reflect a 1.2% increase in enrollment (\$99,415,344) and 0.1% increase square footage (\$460,569).	\$99,875,913	\$99,875,913
<b>3872</b>	Decrease funds for the Augusta University / University of Georgia Medical Partnership Expansion.	(\$729,460)	(\$729,460)
<b>3873</b>	Increase funds for the employer share of health benefits.	\$8,998,231	\$8,998,231
<b>3874</b>	Provide funds to launch an online elementary education degree program at Valdosta State University. (CC:Yes)	\$0	\$0
<b>3875</b>	Increase funds to offset the austerity reduction in the Teaching formula and eliminate the Special Institutional Fee at USG's 26 institutions.	\$229,626,155	\$229,626,155
<b>3876</b>	Provide funds for merit-based scholarships to promote recruitment of rural paraprofessionals at Valdosta State University. (CC:No)	\$0	\$0
<b>3877</b>	Increase funds for year three of a three-year phase-in for increased medical education funding.	\$8,328,877	\$8,328,877
<b>3878</b>	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$1,246,451	\$1,246,451
<b>3879</b>	Provide funds to begin an elementary education degree program at Savannah State University. (CC:Yes)	\$0	\$0
<b>3880</b>	Provide funds for a virtual classroom environment to train teacher candidates at Albany State University and Fort Valley State University. (CC:Yes)	\$0	\$0
<b>3881</b>	Provide funds for the first year of a five-year plan to expand capacity for nursing students across the university system. (CC:Yes; Fund the first year of a five-year plan to expand capacity for nursing students across the university system in the Public Service/Special Funding Initiatives program.)	\$0	\$0
<b>3882</b>	Provide funds for capital maintenance and repairs.	\$65,900,000	\$65,900,000
<b>3883</b>	Increase funds for the UGA Small Business Development Center for multilingual support. (CC:Increase funds for the UGA Small Business Development Center for multilingual support.)	\$49,500	\$49,500

<b>3884</b>	Amount appropriated in this Act	\$2,813,856,401	\$8,020,030,797
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**41.19. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>3885</b>	Total Funds		\$5,065,845
<b>3886</b>	State Funds		\$5,065,845
<b>3887</b>	State General Funds		\$5,065,845

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3888</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,237,251	\$4,237,251
<b>3889</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$210,590	\$210,590
<b>3890</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,930	\$2,930
<b>3891</b>	Provide funds to support research on cattle and poultry diseases and upgrade laboratories to improve biosafety standards.	\$500,000	\$500,000
<b>3892</b>	Increase funds for the employer share of health benefits.	\$7,074	\$7,074
<b>3893</b>	Increase funds to offset the austerity reduction for the Veterinary Medicine Experiment Station.	\$108,000	\$108,000
<b>3894</b>	Amount appropriated in this Act	\$5,065,845	\$5,065,845

**41.20. Veterinary Medicine Teaching Hospital**

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>3895</b>	Total Funds		\$27,529,313
<b>3896</b>	Other Funds		\$27,000,000
<b>3897</b>	Agency Funds		\$27,000,000
<b>3898</b>	State Funds		\$529,313
<b>3899</b>	State General Funds		\$529,313

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3900</b>	Amount from previous Appropriations Act (HB 81) as amended	\$483,805	\$27,483,805
<b>3901</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$43,592	\$43,592
<b>3902</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$559	\$559
<b>3903</b>	Increase funds for the employer share of health benefits.	\$1,357	\$1,357
<b>3904</b>	Amount appropriated in this Act	\$529,313	\$27,529,313

**The following appropriations are for agencies attached for administrative purposes.**

**41.21. Payments to Georgia Commission on the Holocaust**

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

<b>3905</b>	Total Funds		\$377,955
<b>3906</b>	Other Funds		\$40,000
<b>3907</b>	Other Funds - Not Specifically Identified		\$40,000
<b>3908</b>	State Funds		\$337,955
<b>3909</b>	State General Funds		\$337,955

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3910</b>	Amount from previous Appropriations Act (HB 81) as amended	\$304,560	\$344,560
<b>3911</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217	\$25,217

<b>3912</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,456	\$4,456
<b>3913</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$300	\$300
<b>3914</b>	Reflect an adjustment in TeamWorks billings.	\$3,422	\$3,422
<b>3915</b>	Amount appropriated in this Act	\$337,955	\$377,955

**41.22. Payments to Georgia Military College Junior Military College**

*Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

<b>3916</b>	Total Funds		\$3,732,827
<b>3917</b>	State Funds		\$3,732,827
<b>3918</b>	State General Funds		\$3,732,827

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3919</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,514,024	\$3,514,024
<b>3920</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$223,117	\$223,117
<b>3921</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,314)	(\$4,314)
<b>3922</b>	Amount appropriated in this Act	\$3,732,827	\$3,732,827

**41.23. Payments to Georgia Military College Preparatory School**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.*

<b>3923</b>	Total Funds		\$4,705,135
<b>3924</b>	State Funds		\$4,705,135
<b>3925</b>	State General Funds		\$4,705,135

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3926</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,657,579	\$3,657,579
<b>3927</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,061	\$6,061
<b>3928</b>	Increase funds for enrollment growth and training and experience.	\$776,796	\$776,796
<b>3929</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$107,197	\$107,197
<b>3930</b>	Increase funds to offset the austerity reduction for K-12 education.	\$157,502	\$157,502
<b>3931</b>	Amount appropriated in this Act	\$4,705,135	\$4,705,135

**41.24. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

<b>3932</b>	Total Funds		\$14,164,216
<b>3933</b>	State Funds		\$14,164,216
<b>3934</b>	State General Funds		\$14,164,216

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3935</b>	Amount from previous Appropriations Act (HB 81) as amended	\$13,756,613	\$13,756,613
<b>3936</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$406,903	\$406,903
<b>3937</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,594)	(\$5,594)
<b>3938</b>	Reflect an adjustment in TeamWorks billings.	\$6,294	\$6,294
<b>3939</b>	Amount appropriated in this Act	\$14,164,216	\$14,164,216

**Section 42: Revenue, Department of**

<b>3940</b>	Total Funds	\$217,315,111
<b>3941</b>	Federal Funds and Grants	\$1,058,059
<b>3942</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147

<b>3943</b>	Federal Funds Not Specifically Identified	\$687,912
<b>3944</b>	<b>Other Funds</b>	<b>\$2,247,671</b>
<b>3945</b>	Other Funds - Not Specifically Identified	\$2,247,671
<b>3946</b>	<b>State Funds</b>	<b>\$214,009,381</b>
<b>3947</b>	Fireworks Trust Funds	\$2,722,391
<b>3948</b>	State General Funds	\$210,853,207
<b>3949</b>	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>3950</b>	Total Funds	\$13,962,829
<b>3951</b>	State Funds	\$13,962,829
<b>3952</b>	State General Funds	\$13,962,829

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3953</b>	Amount from previous Appropriations Act (HB 81) as amended	\$12,600,723
<b>3954</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$622,022
<b>3955</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$115,318
<b>3956</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$622,537
<b>3957</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,310
<b>3958</b>	Reflect an adjustment in TeamWorks billings.	\$919
<b>3959</b>	Amount appropriated in this Act	\$13,962,829

42.2. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.*

<b>3960</b>	Total Funds	\$39,072,552
<b>3961</b>	State Funds	\$39,072,552
<b>3962</b>	State General Funds	\$39,072,552

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3963</b>	Amount from previous Appropriations Act (HB 81) as amended	\$39,072,351
<b>3964</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$118
<b>3965</b>	Reflect an adjustment in TeamWorks billings.	\$83
<b>3966</b>	Amount appropriated in this Act	\$39,072,552

42.3. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

<b>3967</b>	Total Funds	\$9,991,558
<b>3968</b>	Federal Funds and Grants	\$370,147
<b>3969</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
<b>3970</b>	Other Funds	\$485,887
<b>3971</b>	Other Funds - Not Specifically Identified	\$485,887
<b>3972</b>	State Funds	\$9,135,524
<b>3973</b>	State General Funds	\$8,701,741
<b>3974</b>	Tobacco Settlement Funds	\$433,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3975</b>	Amount from previous Appropriations Act (HB 81) as amended	\$8,238,484

<b>3976</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$483,154	\$483,154
<b>3977</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$68,318	\$68,318
<b>3978</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$344,335	\$344,335
<b>3979</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725	\$725
<b>3980</b>	Reflect an adjustment in TeamWorks billings.	\$508	\$508
<b>3981</b>	Amount appropriated in this Act	\$9,135,524	\$9,991,558

**42.4. Local Government Services**

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

<b>3982</b>	Total Funds		\$7,394,193
<b>3983</b>	Other Funds		\$420,000
<b>3984</b>	Other Funds - Not Specifically Identified		\$420,000
<b>3985</b>	State Funds		\$6,974,193
<b>3986</b>	Fireworks Trust Funds		\$2,722,391
<b>3987</b>	State General Funds		\$4,251,802

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3988</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,758,131	\$4,178,131
<b>3989</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$250,746	\$250,746
<b>3990</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$37,484	\$37,484
<b>3991</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$204,908	\$204,908
<b>3992</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$313	\$313
<b>3993</b>	Reflect an adjustment in TeamWorks billings.	\$220	\$220
<b>3994</b>	Dedicate \$2,722,391 in state general funds as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session). (CC:Dedicate \$2,722,391 in state general funds, to include a transfer of \$353,690 from the Georgia Trauma Care Network Commission program, as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session).)	\$2,722,391	\$2,722,391
<b>3995</b>	Amount appropriated in this Act	\$6,974,193	\$7,394,193

**42.5. Local Tax Officials Retirement and FICA**

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>3996</b>	Total Funds		\$9,033,157
<b>3997</b>	State Funds		\$9,033,157
<b>3998</b>	State General Funds		\$9,033,157

**42.6. Motor Vehicle Registration and Titling**

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

<b>3999</b>	Total Funds		\$38,662,056
<b>4000</b>	State Funds		\$38,662,056
<b>4001</b>	State General Funds		\$38,662,056

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4002</b>	Amount from previous Appropriations Act (HB 81) as amended	\$36,963,547	\$36,963,547

<b>4003</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,017,090	\$1,017,090
<b>4004</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$75,034	\$75,034
<b>4005</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$604,220	\$604,220
<b>4006</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,273	\$1,273
<b>4007</b>	Reflect an adjustment in TeamWorks billings.	\$892	\$892
<b>4008</b>	Amount appropriated in this Act	\$38,662,056	\$38,662,056

**42.7. Office of Special Investigations**

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>4009</b>	Total Funds		\$6,181,496
<b>4010</b>	Federal Funds and Grants		\$416,081
<b>4011</b>	Federal Funds Not Specifically Identified		\$416,081
<b>4012</b>	State Funds		\$5,765,415
<b>4013</b>	State General Funds		\$5,765,415

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4014</b>	Amount from previous Appropriations Act (HB 81) as amended	\$5,103,033	\$5,519,114
<b>4015</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$232,423	\$232,423
<b>4016</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,621	\$25,621
<b>4017</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$150,798	\$150,798
<b>4018</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$317	\$317
<b>4019</b>	Reflect an adjustment in TeamWorks billings.	\$223	\$223
<b>4020</b>	Provide funds for purchase of W-2 employer data from the Georgia Department of Labor.	\$253,000	\$253,000
<b>4021</b>	Amount appropriated in this Act	\$5,765,415	\$6,181,496

**42.8. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>4022</b>	Total Funds		\$61,448,180
<b>4023</b>	Other Funds		\$1,341,784
<b>4024</b>	Other Funds - Not Specifically Identified		\$1,341,784
<b>4025</b>	State Funds		\$60,106,396
<b>4026</b>	State General Funds		\$60,106,396

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4027</b>	Amount from previous Appropriations Act (HB 81) as amended	\$54,329,059	\$55,670,843
<b>4028</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,161,559	\$3,161,559
<b>4029</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$301,909	\$301,909
<b>4030</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,305,532	\$2,305,532
<b>4031</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$82	\$82

<b>4032</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,852	\$4,852
<b>4033</b>	Reflect an adjustment in TeamWorks billings.	\$3,403	\$3,403
<b>4034</b>	Amount appropriated in this Act	\$60,106,396	\$61,448,180

**42.9. Tax Policy**

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>4035</b>	Total Funds		\$4,775,367
<b>4036</b>	State Funds		\$4,775,367
<b>4037</b>	State General Funds		\$4,775,367

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4038</b>	Amount from previous Appropriations Act (HB 81) as amended	\$4,291,748	\$4,291,748
<b>4039</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$218,548	\$218,548
<b>4040</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$31,613	\$31,613
<b>4041</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$232,550	\$232,550
<b>4042</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$76	\$76
<b>4043</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$489	\$489
<b>4044</b>	Reflect an adjustment in TeamWorks billings.	\$343	\$343
<b>4045</b>	Amount appropriated in this Act	\$4,775,367	\$4,775,367

**42.10. Taxpayer Services**

*Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>4046</b>	Total Funds		\$26,793,723
<b>4047</b>	Federal Funds and Grants		\$271,831
<b>4048</b>	Federal Funds Not Specifically Identified		\$271,831
<b>4049</b>	State Funds		\$26,521,892
<b>4050</b>	State General Funds		\$26,521,892

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4051</b>	Amount from previous Appropriations Act (HB 81) as amended	\$24,006,546	\$24,278,377
<b>4052</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,531,418	\$1,531,418
<b>4053</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$114,661	\$114,661
<b>4054</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$866,165	\$866,165
<b>4055</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,823	\$1,823
<b>4056</b>	Reflect an adjustment in TeamWorks billings.	\$1,279	\$1,279
<b>4057</b>	Amount appropriated in this Act	\$26,521,892	\$26,793,723

**Section 43: Secretary of State**

<b>4058</b>	Total Funds		\$33,143,518
<b>4059</b>	Federal Funds and Grants		\$550,000
<b>4060</b>	Federal Funds Not Specifically Identified		\$550,000

<b>4061</b>	<b>Other Funds</b>	<b>\$5,192,320</b>
<b>4062</b>	Agency Funds	\$406,968
<b>4063</b>	Other Funds - Not Specifically Identified	\$4,785,352
<b>4064</b>	<b>State Funds</b>	<b>\$27,401,198</b>
<b>4065</b>	State General Funds	\$27,401,198

43.1. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

<b>4066</b>	Total Funds	\$4,611,820
<b>4067</b>	Other Funds	\$4,611,820
<b>4068</b>	Agency Funds	\$406,968
<b>4069</b>	Other Funds - Not Specifically Identified	\$4,204,852

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4070</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
<b>4071</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$0
<b>4072</b>	Amount appropriated in this Act	\$0
	-----	\$4,611,820

43.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

<b>4073</b>	Total Funds	\$7,816,652
<b>4074</b>	Federal Funds and Grants	\$550,000
<b>4075</b>	Federal Funds Not Specifically Identified	\$550,000
<b>4076</b>	Other Funds	\$50,000
<b>4077</b>	Other Funds - Not Specifically Identified	\$50,000
<b>4078</b>	State Funds	\$7,216,652
<b>4079</b>	State General Funds	\$7,216,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4080</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,928,161
<b>4081</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$168,114
<b>4082</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,163
<b>4083</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$104,930
<b>4084</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$156
<b>4085</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,359)
<b>4086</b>	Reflect an adjustment in TeamWorks billings.	\$4,487
<b>4087</b>	Amount appropriated in this Act	\$7,216,652
	-----	\$7,816,652

43.3. Investigations

*Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

<b>4088</b>	Total Funds	\$3,481,167
<b>4089</b>	State Funds	\$3,481,167
<b>4090</b>	State General Funds	\$3,481,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>



<b>4091</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,115,242	\$3,115,242
<b>4092</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$294,200	\$294,200
<b>4093</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,673	\$22,673
<b>4094</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$117,136	\$117,136
<b>4095</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,750)	(\$3,750)
<b>4096</b>	Reflect an adjustment in TeamWorks billings.	\$5,009	\$5,009
<b>4097</b>	Transfer one position from the Investigations program to the Securities program to match program budgets with agency activities.	(\$69,343)	(\$69,343)
<b>4098</b>	Amount appropriated in this Act	\$3,481,167	\$3,481,167

**43.4. Office Administration (SOS)**

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>4099</b>	Total Funds		\$3,278,684
<b>4100</b>	Other Funds		\$5,500
<b>4101</b>	Other Funds - Not Specifically Identified		\$5,500
<b>4102</b>	State Funds		\$3,273,184
<b>4103</b>	State General Funds		\$3,273,184

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4104</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,006,664	\$3,012,164
<b>4105</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$142,897	\$142,897
<b>4106</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,210	\$20,210
<b>4107</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$102,313	\$102,313
<b>4108</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,275)	(\$3,275)
<b>4109</b>	Reflect an adjustment in TeamWorks billings.	\$4,375	\$4,375
<b>4110</b>	Redirect \$4,064,073 in 20-year unutilized issued bonds from FY 2020 (HB 31, Bond #355.531) to be used for the professional licensing board modernization initiative. (CC:Yes)	\$0	\$0
<b>4111</b>	Amount appropriated in this Act	\$3,273,184	\$3,278,684

**43.5. Professional Licensing Boards**

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>4112</b>	Total Funds		\$8,829,200
<b>4113</b>	Other Funds		\$400,000
<b>4114</b>	Other Funds - Not Specifically Identified		\$400,000
<b>4115</b>	State Funds		\$8,429,200
<b>4116</b>	State General Funds		\$8,429,200

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4117</b>	Amount from previous Appropriations Act (HB 81) as amended	\$7,711,551	\$8,111,551
<b>4118</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$764,919	\$764,919
<b>4119</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,007	\$56,007
<b>4120</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,418	\$247,418

4121	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,920)	(\$7,920)
4122	Reflect an adjustment in TeamWorks billings.	\$10,580	\$10,580
4123	Transfer two positions (\$169,957) and associated costs (\$33,398) from the Professional Licensing Boards program to the Securities program to match program budgets with agency activities.	(\$203,355)	(\$203,355)
4124	Eliminate one-time funds for two analysts and temporary workers to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine pursuant to Executive Order 01.22.21.07.	(\$150,000)	(\$150,000)
4125	Utilize existing funds for the Board of Nursing to collect and publish data in coordination with the Governor's Office of Health Strategy and Coordination. (CC:Yes)	\$0	\$0
4126	Amount appropriated in this Act	\$8,429,200	\$8,829,200

**43.6. Securities**

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

4127	Total Funds		\$1,135,781
4128	Other Funds		\$25,000
4129	Other Funds - Not Specifically Identified		\$25,000
4130	State Funds		\$1,110,781
4131	State General Funds		\$1,110,781

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
4132	Amount from previous Appropriations Act (HB 81) as amended	\$706,711	\$731,711
4133	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,057	\$84,057
4134	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,496	\$3,496
4135	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$43,353	\$43,353
4136	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,388)	(\$1,388)
4137	Reflect an adjustment in TeamWorks billings.	\$1,854	\$1,854
4138	Transfer two positions (\$169,957) and associated costs (\$33,398) from the Professional Licensing Boards program and one position (\$69,343) from the Investigations program to the Securities program to match program budgets with agency activities.	\$272,698	\$272,698
4139	Amount appropriated in this Act	\$1,110,781	\$1,135,781

**The following appropriations are for agencies attached for administrative purposes.**

**43.7. Georgia Access to Medical Cannabis Commission**

*Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

4140	Total Funds		\$908,686
4141	State Funds		\$908,686
4142	State General Funds		\$908,686

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
4143	Amount from previous Appropriations Act (HB 81) as amended	\$847,327	\$847,327
4144	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029	\$42,029
4145	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,142	\$5,142
4146	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,478	\$8,478

4147	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$162	\$162
4148	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,548	\$5,548
4149	Amount appropriated in this Act	\$908,686	\$908,686

**43.8. Real Estate Commission**

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*

4150	Total Funds		\$3,081,528
4151	Other Funds		\$100,000
4152	Other Funds - Not Specifically Identified		\$100,000
4153	State Funds		\$2,981,528
4154	State General Funds		\$2,981,528

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
4155	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,371	\$2,797,371
4156	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$176,520	\$176,520
4157	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,145	\$22,145
4158	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$83,618	\$83,618
4159	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,874	\$1,874
4160	Amount appropriated in this Act	\$2,981,528	\$3,081,528

**Section 44: Student Finance Commission, Georgia**

4161	<b>Total Funds</b>		<b>\$1,162,272,794</b>
4162	<b>Federal Funds and Grants</b>		<b>\$145,309</b>
4163	Federal Funds Not Specifically Identified		\$145,309
4164	<b>Other Funds</b>		<b>\$19,382,854</b>
4165	Other Funds - Not Specifically Identified		\$19,382,854
4166	<b>State Funds</b>		<b>\$1,142,144,631</b>
4167	Lottery Funds		\$1,017,826,070
4168	State General Funds		\$124,318,561
4169	<b>Intra-State Government Transfers</b>		<b>\$600,000</b>
4170	Other Intra-State Government Payments		\$600,000

**44.1. College Completion Grants**

*Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.*

4171	Total Funds		\$10,000,000
4172	State Funds		\$10,000,000
4173	Lottery Funds		\$10,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
4174	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
4175	Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to create the College Completion Grants program.	\$10,000,000	\$10,000,000
4176	Amount appropriated in this Act	\$10,000,000	\$10,000,000

**44.2. Commission Administration (GSFC)**

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

4177	Total Funds		\$12,925,088
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<b>4178</b>	Federal Funds and Grants	\$145,309
<b>4179</b>	Federal Funds Not Specifically Identified	\$145,309
<b>4180</b>	Other Funds	\$4,593
<b>4181</b>	Other Funds - Not Specifically Identified	\$4,593
<b>4182</b>	State Funds	\$12,175,186
<b>4183</b>	Lottery Funds	\$12,175,186
<b>4184</b>	Intra-State Government Transfers	\$600,000
<b>4185</b>	Other Intra-State Government Payments	\$600,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4186</b> Amount from previous Appropriations Act (HB 81) as amended	\$9,121,633	\$9,871,535
<b>4187</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$858,239	\$858,239
<b>4188</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$85,107	\$85,107
<b>4189</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$325,848	\$325,848
<b>4190</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$846	\$846
<b>4191</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,374)	(\$4,374)
<b>4192</b> Reflect an adjustment in TeamWorks billings.	\$3,298	\$3,298
<b>4193</b> Provide funds for two new compliance officer positions.	\$161,724	\$161,724
<b>4194</b> Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs. <i>(CC:Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs.)</i>	\$1,622,865	\$1,622,865
<b>4195</b> Amount appropriated in this Act	\$12,175,186	\$12,925,088

**44.3. Dual Enrollment**

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>4196</b>	Total Funds	\$82,801,706
<b>4197</b>	State Funds	\$82,801,706
<b>4198</b>	State General Funds	\$82,801,706

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4199</b> Amount from previous Appropriations Act (HB 81) as amended	\$82,801,706	\$82,801,706
<b>4200</b> Increase funds to meet the projected need. <i>(CC:Yes; Utilize existing funds to meet the projected need.)</i>	\$0	\$0
<b>4201</b> Amount appropriated in this Act	\$82,801,706	\$82,801,706

**44.4. Engineer Scholarship**

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

<b>4202</b>	Total Funds	\$1,260,000
<b>4203</b>	State Funds	\$1,260,000
<b>4204</b>	State General Funds	\$1,260,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4205</b> Amount from previous Appropriations Act (HB 81) as amended	\$1,146,950	\$1,146,950
<b>4206</b> Increase funds to provide a total of 720 awards annually. <i>(CC:Yes)</i>	\$113,050	\$113,050
<b>4207</b> Amount appropriated in this Act	\$1,260,000	\$1,260,000

**44.5. Georgia Military College Scholarship**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>4208</b>	Total Funds	\$1,082,916
<b>4209</b>	State Funds	\$1,082,916
<b>4210</b>	State General Funds	\$1,082,916

**44.6. HERO Scholarship**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

<b>4211</b>	Total Funds	\$630,000
<b>4212</b>	State Funds	\$630,000
<b>4213</b>	State General Funds	\$630,000

**44.7. HOPE Grant**

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

<b>4214</b>	Total Funds	\$77,376,194
<b>4215</b>	State Funds	\$77,376,194
<b>4216</b>	Lottery Funds	\$77,376,194

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4217</b>	Amount from previous Appropriations Act (HB 81) as amended	\$71,871,435
<b>4218</b>	Increase funds to expand the HOPE Career Grant to include Criminal Justice and Law Enforcement programs.	\$885,422
<b>4219</b>	Increase funds to provide a minimum factor rate of 90%.	\$4,619,337
<b>4220</b>	Increase funds for scholarships for students enrolled in strategic high-demand career programs. (CC:Yes; Reflect funding for high-cost instructional materials in the Technical College System of Georgia Technical Education Program.)	\$0
<b>4221</b>	Amount appropriated in this Act	\$77,376,194

**44.8. HOPE High School Equivalency Exam**

*Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

<b>4222</b>	Total Funds	\$1,345,510
<b>4223</b>	State Funds	\$1,345,510
<b>4224</b>	Lottery Funds	\$1,345,510

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4225</b>	Amount from previous Appropriations Act (HB 81) as amended	\$421,667
<b>4226</b>	Increase funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state. (CC:Increase funds to restructure the HOPE High School Equivalency Exam program to support equivalency exam costs for eligible test takers across the state.)	\$923,843
<b>4227</b>	Change the name of the HOPE GED program to the HOPE High School Equivalency Exam program. (CC:Yes)	\$0
<b>4228</b>	Reflect a new purpose statement. (CC:Yes)	\$0
<b>4229</b>	Amount appropriated in this Act	\$1,345,510

**44.9. HOPE Scholarships - Private Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

<b>4230</b>	Total Funds	\$73,002,009
<b>4231</b>	State Funds	\$73,002,009
<b>4232</b>	Lottery Funds	\$73,002,009

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4233</b>	Amount from previous Appropriations Act (HB 81) as amended	\$68,869,820
<b>4234</b>	Increase funds to increase the award amount for HOPE Scholarships - Private Schools by 6%. (CC:Yes)	\$4,132,189

<b>4235</b>	Amount appropriated in this Act	\$73,002,009	\$73,002,009
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**44.10. HOPE Scholarships - Public Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

<b>4236</b>	Total Funds		\$827,927,171
<b>4237</b>	State Funds		\$827,927,171
<b>4238</b>	Lottery Funds		\$827,927,171

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4239</b>	Amount from previous Appropriations Act (HB 81) as amended	\$760,316,710	\$760,316,710
<b>4240</b>	Increase funds to meet the projected need for HOPE Scholarships - Public Schools.	\$47,204,032	\$47,204,032
<b>4241</b>	Increase funds to provide a minimum factor rate of 90%.	\$20,406,429	\$20,406,429
<b>4242</b>	Amount appropriated in this Act	\$827,927,171	\$827,927,171

**44.11. Low Interest Loans**

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

<b>4243</b>	Total Funds		\$24,000,000
<b>4244</b>	Other Funds		\$8,000,000
<b>4245</b>	Other Funds - Not Specifically Identified		\$8,000,000
<b>4246</b>	State Funds		\$16,000,000
<b>4247</b>	Lottery Funds		\$16,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4248</b>	Amount from previous Appropriations Act (HB 81) as amended	\$26,000,000	\$34,000,000
<b>4249</b>	Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to create the College Completion Grants program.	(\$10,000,000)	(\$10,000,000)
<b>4250</b>	Amount appropriated in this Act	\$16,000,000	\$24,000,000

**44.12. North Georgia Military Scholarship Grants**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

<b>4251</b>	Total Funds		\$3,037,740
<b>4252</b>	State Funds		\$3,037,740
<b>4253</b>	State General Funds		\$3,037,740

**44.13. North Georgia ROTC Grants**

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

<b>4254</b>	Total Funds		\$1,113,750
<b>4255</b>	State Funds		\$1,113,750
<b>4256</b>	State General Funds		\$1,113,750

**44.14. Public Safety Memorial Grant**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

<b>4257</b>	Total Funds		\$540,000
<b>4258</b>	State Funds		\$540,000
<b>4259</b>	State General Funds		\$540,000

**44.15. REACH Georgia Scholarship**

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

<b>4260</b>	Total Funds	\$6,370,000
<b>4261</b>	State Funds	\$6,370,000
<b>4262</b>	State General Funds	\$6,370,000

**44.16. Service Cancelable Loans**

*Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

<b>4263</b>	Total Funds	\$13,445,000
<b>4264</b>	Other Funds	\$10,100,000
<b>4265</b>	Other Funds - Not Specifically Identified	\$10,100,000
<b>4266</b>	State Funds	\$3,345,000
<b>4267</b>	State General Funds	\$3,345,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4268</b>	Amount from previous Appropriations Act (HB 81) as amended	\$945,000
<b>4269</b>	Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation. (CC:Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation.)	\$260,000
<b>4270</b>	Increase funds to meet the projected need for the Georgia National Guard Scholarship. (CC:Increase funds to meet the projected need for the Georgia National Guard Scholarship.)	\$700,000
<b>4271</b>	Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field. (CC:Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field.)	\$1,440,000
<b>4272</b>	Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions. (CC:Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.)	\$0
<b>4273</b>	Amount appropriated in this Act	\$3,345,000
		\$13,445,000

**44.17. Tuition Equalization Grants**

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>4274</b>	Total Funds	\$24,435,328
<b>4275</b>	Other Funds	\$1,278,261
<b>4276</b>	Other Funds - Not Specifically Identified	\$1,278,261
<b>4277</b>	State Funds	\$23,157,067
<b>4278</b>	State General Funds	\$23,157,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4279</b>	Amount from previous Appropriations Act (HB 81) as amended	\$20,557,067
<b>4280</b>	Provide funds to increase the award amount from \$850 to \$900 per year. (CC:Provide funds to increase the award amount from \$850 to \$900 per year.)	\$2,600,000
<b>4281</b>	Utilize one quarter of existing funds (\$5,139,266) for refocusing the Tuition Equalization Grants on high demand fields including engineering, nursing, computer science and teaching in STEM fields to fulfill workforce needs. (CC:Yes; Fund in accordance with O.C.G.A. § 20-3-412 effective July 1, 2022.)	\$0
<b>4282</b>	Amount appropriated in this Act	\$23,157,067
		\$24,435,328

**The following appropriations are for agencies attached for administrative purposes.**

**44.18. Nonpublic Postsecondary Education Commission**

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>4283</b>	Total Funds	\$980,382
<b>4284</b>	State Funds	\$980,382
<b>4285</b>	State General Funds	\$980,382

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4286</b> Amount from previous Appropriations Act (HB 81) as amended	\$890,555	\$890,555
<b>4287</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$81,774	\$81,774
<b>4288</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,519	\$8,519
<b>4289</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$156	\$156
<b>4290</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$622)	(\$622)
<b>4291</b> Amount appropriated in this Act	----- \$980,382	----- \$980,382

**Section 45: Teachers Retirement System**

<b>4292</b> <b>Total Funds</b>	<b>\$45,697,213</b>
<b>4293</b> <b>Other Funds</b>	<b>\$45,582,213</b>
<b>4294</b> Other Funds - Not Specifically Identified	\$45,582,213
<b>4295</b> <b>State Funds</b>	<b>\$115,000</b>
<b>4296</b> State General Funds	\$115,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

**45.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>4297</b> Total Funds	\$115,000
<b>4298</b> State Funds	\$115,000
<b>4299</b> State General Funds	\$115,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4300</b> Amount from previous Appropriations Act (HB 81) as amended	\$155,000	\$155,000
<b>4301</b> Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$40,000)	(\$40,000)
<b>4302</b> Amount appropriated in this Act	----- \$115,000	----- \$115,000

**45.2. System Administration (TRS)**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

<b>4303</b> Total Funds	\$45,582,213
<b>4304</b> Other Funds	\$45,582,213
<b>4305</b> Other Funds - Not Specifically Identified	\$45,582,213

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4306</b> Amount from previous Appropriations Act (HB 81) as amended	\$0	\$45,582,213
<b>4307</b> Increase funds for HB 385 (2022 Session) as required by the actuary. (CC:Yes)	\$0	\$0
<b>4308</b> Amount appropriated in this Act	----- \$0	----- \$45,582,213

**Section 46: Technical College System of Georgia**

<b>4309</b> <b>Total Funds</b>	<b>\$1,053,680,471</b>
<b>4310</b> <b>Federal Funds and Grants</b>	<b>\$169,051,630</b>
<b>4311</b> Federal Funds Not Specifically Identified	\$169,051,630
<b>4312</b> <b>Other Funds</b>	<b>\$370,020,452</b>
<b>4313</b> Agency Funds	\$354,105,550
<b>4314</b> Other Funds - Not Specifically Identified	\$15,914,902
<b>4315</b> <b>State Funds</b>	<b>\$444,300,060</b>
<b>4316</b> State General Funds	\$444,300,060



<b>4317</b>	<b>Intra-State Government Transfers</b>	<b>\$70,308,329</b>
<b>4318</b>	<b>Other Intra-State Government Payments</b>	<b>\$70,308,329</b>

**46.1. Adult Education**

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*

<b>4319</b>	Total Funds	\$47,092,723
<b>4320</b>	Federal Funds and Grants	\$25,354,523
<b>4321</b>	Federal Funds Not Specifically Identified	\$25,354,523
<b>4322</b>	Other Funds	\$3,391,734
<b>4323</b>	Agency Funds	\$3,391,734
<b>4324</b>	State Funds	\$18,333,082
<b>4325</b>	State General Funds	\$18,333,082
<b>4326</b>	Intra-State Government Transfers	\$13,384
<b>4327</b>	Other Intra-State Government Payments	\$13,384

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>4328</b>	Amount from previous Appropriations Act (HB 81) as amended	\$15,187,885      \$43,947,526
<b>4329</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,194,164      \$1,194,164
<b>4330</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$83,172      \$83,172
<b>4331</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$196,959      \$196,959
<b>4332</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,796      \$7,796
<b>4333</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,232      \$3,232
<b>4334</b>	Increase funds to offset the austerity reduction for Adult Education.	\$1,659,874      \$1,659,874
<b>4335</b>	Amount appropriated in this Act	\$18,333,082      \$47,092,723

**46.2. Departmental Administration (TCSG)**

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>4336</b>	Total Funds	\$8,142,648
<b>4337</b>	State Funds	\$8,142,648
<b>4338</b>	State General Funds	\$8,142,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>4339</b>	Amount from previous Appropriations Act (HB 81) as amended	\$7,432,149      \$7,432,149
<b>4340</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$411,879      \$411,879
<b>4341</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,812      \$71,812
<b>4342</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$221,723      \$221,723
<b>4343</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,224      \$1,224
<b>4344</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,630      \$1,630
<b>4345</b>	Reflect an adjustment in TeamWorks billings.	\$2,231      \$2,231
<b>4346</b>	Amount appropriated in this Act	\$8,142,648      \$8,142,648

**46.3. Economic Development and Customized Services**

*Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.*

<b>4347</b>	Total Funds	\$32,184,186
<b>4348</b>	Federal Funds and Grants	\$6,231,099
<b>4349</b>	Federal Funds Not Specifically Identified	\$6,231,099
<b>4350</b>	Other Funds	\$21,323,963
<b>4351</b>	Agency Funds	\$21,323,963
<b>4352</b>	State Funds	\$3,241,914
<b>4353</b>	State General Funds	\$3,241,914
<b>4354</b>	Intra-State Government Transfers	\$1,387,210
<b>4355</b>	Other Intra-State Government Payments	\$1,387,210

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4356</b>	Amount from previous Appropriations Act (HB 81) as amended	\$3,048,197
<b>4357</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$145,345
<b>4358</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,920
<b>4359</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,039
<b>4360</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,137
<b>4361</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$276
<b>4362</b>	Amount appropriated in this Act	\$3,241,914
	-----	\$32,184,186

**46.4. Workforce Development**

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.*

<b>4363</b>	Total Funds	\$99,037,933
<b>4364</b>	Federal Funds and Grants	\$89,347,236
<b>4365</b>	Federal Funds Not Specifically Identified	\$89,347,236
<b>4366</b>	Other Funds	\$11,029
<b>4367</b>	Other Funds - Not Specifically Identified	\$11,029
<b>4368</b>	State Funds	\$9,133,668
<b>4369</b>	State General Funds	\$9,133,668
<b>4370</b>	Intra-State Government Transfers	\$546,000
<b>4371</b>	Other Intra-State Government Payments	\$546,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4372</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
<b>4373</b>	Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state. (CC:Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state.)	\$1,275,000
<b>4374</b>	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$63,219,864)	\$7,214,962
<b>4375</b>	Provide funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	\$643,706
<b>4376</b>	Reflect a change in the program name and program purpose statement. (CC:Yes)	\$0
<b>4377</b>	Amount appropriated in this Act	\$9,133,668
	-----	\$99,037,933

**46.5. Quick Start**

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>4378</b>	Total Funds	\$22,489,311
<b>4379</b>	Other Funds	\$2,121
<b>4380</b>	Agency Funds	\$2,121
<b>4381</b>	State Funds	\$22,487,190
<b>4382</b>	State General Funds	\$22,487,190

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4383</b> Amount from previous Appropriations Act (HB 81) as amended	\$10,280,117	\$10,282,238
<b>4384</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$378,257	\$378,257
<b>4385</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$60,516	\$60,516
<b>4386</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$129,510	\$129,510
<b>4387</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$3,744	\$3,744
<b>4388</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,857	\$1,857
<b>4389</b> Reflect an adjustment in TeamWorks billings.	\$285	\$285
<b>4390</b> Provide funds for design of a new Quick Start training center.	\$6,250,000	\$6,250,000
<b>4391</b> Provide funds for customized training and recruitment operations to support the expansion of the electric vehicle industry in Georgia.	\$5,382,904	\$5,382,904
<b>4392</b> Amount appropriated in this Act	\$22,487,190	\$22,489,311

**46.6. Technical Education**

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

<b>4393</b>	Total Funds	\$844,733,670
<b>4394</b>	Federal Funds and Grants	\$48,118,772
<b>4395</b>	Federal Funds Not Specifically Identified	\$48,118,772
<b>4396</b>	Other Funds	\$345,291,605
<b>4397</b>	Agency Funds	\$329,387,732
<b>4398</b>	Other Funds - Not Specifically Identified	\$15,903,873
<b>4399</b>	State Funds	\$382,961,558
<b>4400</b>	State General Funds	\$382,961,558
<b>4401</b>	Intra-State Government Transfers	\$68,361,735
<b>4402</b>	Other Intra-State Government Payments	\$68,361,735

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4403</b> Amount from previous Appropriations Act (HB 81) as amended	\$307,988,592	\$769,760,704
<b>4404</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$24,971,474	\$24,971,474
<b>4405</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,215,624	\$2,215,624
<b>4406</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,187,862	\$5,187,862
<b>4407</b> Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$237,837	\$237,837
<b>4408</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$154,020	\$154,020
<b>4409</b> Reflect an adjustment in TeamWorks billings.	\$63,035	\$63,035
<b>4410</b> Reduce funds to reflect a 10.1% decrease in enrollment ((\$24,049,541)) and increase funds to reflect a 3.2% increase in square footage (\$641,610).	(\$23,407,931)	(\$23,407,931)
<b>4411</b> Provide funds to restore the austerity reduction and expand instruction of Allied Health, Commercial Truck Driving, and Manufacturing programs in strategic locations to support critical workforce needs across the state.	\$33,369,568	\$33,369,568
<b>4412</b> Provide funds for major repairs and renovations.	\$22,500,000	\$22,500,000

4413	Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session).	\$4,793,500	\$4,793,500
4414	Increase funds to recognize high cost instructional programs. (CC:Increase funds to recognize high cost instructional materials.)	\$2,693,957	\$2,693,957
4415	Provide funds to expand aviation technician programs at colleges statewide to meet increasing aviation workforce demands.	\$2,194,020	\$2,194,020
4416	Amount appropriated in this Act	\$382,961,558	\$844,733,670

**Section 47: Transportation, Department of**

4417	<b>Total Funds</b>		<b>\$3,809,389,494</b>
4418	<b>Federal Funds and Grants</b>		<b>\$1,607,707,398</b>
4419	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$1,514,696,029
4420	Federal Funds Not Specifically Identified		\$93,011,369
4421	<b>Other Funds</b>		<b>\$98,044,213</b>
4422	Agency Funds		\$19,741,115
4423	Other Funds - Not Specifically Identified		\$78,303,098
4424	<b>State Funds</b>		<b>\$2,103,637,883</b>
4425	Georgia Transit Trust Funds		\$15,927,600
4426	Motor Fuel Funds		\$1,986,741,049
4427	State General Funds		\$36,958,063
4428	Transportation Trust Funds		\$64,011,171

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.*

4429	Total Funds		\$72,874,942
4430	Federal Funds and Grants		\$46,509,284
4431	Federal Funds Not Specifically Identified		\$46,509,284
4432	Other Funds		\$6,233
4433	Other Funds - Not Specifically Identified		\$6,233
4434	State Funds		\$26,359,425
4435	State General Funds		\$26,359,425

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
4436	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
4437	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	\$17,359,425	\$63,874,942
4438	Eliminate funds for one-time funding for Airport Aid. (CC:No)	\$0	\$0
4439	Dedicate \$16,359,425 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes; Recognize \$17,359,425 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0	\$0
4440	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0

<b>4441</b>	Increase funds for airport aid. (CC:Increase funds for airport aid.)	\$9,000,000	\$9,000,000
<b>4442</b>	Amount appropriated in this Act	\$26,359,425	\$72,874,942

**47.2. Capital Construction Projects**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

<b>4443</b>	Total Funds		\$1,829,548,911
<b>4444</b>	Federal Funds and Grants		\$862,452,699
<b>4445</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$862,452,699
<b>4446</b>	Other Funds		\$55,300,430
<b>4447</b>	Other Funds - Not Specifically Identified		\$55,300,430
<b>4448</b>	State Funds		\$911,795,782
<b>4449</b>	Motor Fuel Funds		\$911,795,782

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4450</b>	Amount from previous Appropriations Act (HB 81) as amended	\$897,079,413	\$1,814,832,542
<b>4451</b>	Increase funds for construction projects.	\$14,716,369	\$14,716,369
<b>4452</b>	Amount appropriated in this Act	\$911,795,782	\$1,829,548,911

**47.3. Capital Maintenance Projects**

*Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

<b>4453</b>	Total Funds		\$427,538,741
<b>4454</b>	Federal Funds and Grants		\$281,600,000
<b>4455</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$281,600,000
<b>4456</b>	Other Funds		\$350,574
<b>4457</b>	Other Funds - Not Specifically Identified		\$350,574
<b>4458</b>	State Funds		\$145,588,167
<b>4459</b>	Motor Fuel Funds		\$145,588,167

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4460</b>	Amount from previous Appropriations Act (HB 81) as amended	\$60,200,000	\$342,150,574
<b>4461</b>	Increase funding for resurfacing projects.	\$19,134,607	\$19,134,607
<b>4462</b>	Dedicate funds for the Transportation Trust Fund to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Replace Transportation Trust Funds with motor fuel funds.)	\$66,253,560	\$66,253,560
<b>4463</b>	Amount appropriated in this Act	\$145,588,167	\$427,538,741

**47.4. Data Collection, Compliance, and Reporting**

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>4464</b>	Total Funds		\$12,105,371
<b>4465</b>	Federal Funds and Grants		\$9,043,897
<b>4466</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$9,043,897
<b>4467</b>	State Funds		\$3,061,474
<b>4468</b>	Motor Fuel Funds		\$3,061,474

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4469</b>	Amount from previous Appropriations Act (HB 81) as amended	\$2,831,687	\$11,875,584
<b>4470</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,503	\$67,503
<b>4471</b>	Increase funds for vacancies, recruitment, and retention. (CC:Increase funds for vacancies, recruitment, and retention; reflect a change in the Employees' Retirement System employer contribution rate; and allow for annual leave withdrawal.)	\$162,284	\$162,284
<b>4472</b>	Amount appropriated in this Act	\$3,061,474	\$12,105,371

**47.5. Departmental Administration (DOT)**

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

<b>4473</b>	Total Funds	\$89,690,480
<b>4474</b>	Federal Funds and Grants	\$10,839,823
<b>4475</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
<b>4476</b>	Other Funds	\$398,970
<b>4477</b>	Agency Funds	\$398,970
<b>4478</b>	State Funds	\$78,451,687
<b>4479</b>	Motor Fuel Funds	\$78,451,687

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4480</b>	Amount from previous Appropriations Act (HB 81) as amended	\$72,293,125
<b>4481</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,103,291
<b>4482</b>	Increase funds for vacancies, recruitment, and retention. (CC: Increase funds for vacancies, recruitment, and retention; to reflect a change in the Employees' Retirement System employer contribution rate; and to allow for annual leave withdrawal.)	\$3,055,271
<b>4483</b>	Amount appropriated in this Act	\$78,451,687
	-----	\$89,690,480

**47.6. Intermodal**

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

<b>4484</b>	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4485</b>	Amount from previous Appropriations Act (HB 81) as amended	\$31,744,570
<b>4486</b>	Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	(\$1,328,431)
<b>4487</b>	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	(\$17,359,425)
<b>4488</b>	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	(\$1,301,626)
<b>4489</b>	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	(\$11,755,088)
<b>4490</b>	Amount appropriated in this Act	\$0
	-----	\$0

**47.7. Local Maintenance and Improvement Grants**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

<b>4491</b>	Total Funds	\$200,888,789
<b>4492</b>	State Funds	\$200,888,789
<b>4493</b>	Motor Fuel Funds	\$200,888,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4494</b>	Amount from previous Appropriations Act (HB 81) as amended	\$196,003,696
<b>4495</b>	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$4,885,093
<b>4496</b>	Amount appropriated in this Act	\$200,888,789
	-----	\$200,888,789

**47.8. Local Road Assistance Administration**

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>4497</b>	Total Funds	\$62,002,378
<b>4498</b>	Federal Funds and Grants	\$51,655,917
<b>4499</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
<b>4500</b>	Other Funds	\$6,000,000
<b>4501</b>	Other Funds - Not Specifically Identified	\$6,000,000
<b>4502</b>	State Funds	\$4,346,461

**4503** Motor Fuel Funds \$4,346,461

47.9. Planning

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

**4504** Total Funds \$25,419,421  
**4505** Federal Funds and Grants \$22,772,795  
**4506** Federal Highway Administration Highway Planning & Construction (CFDA 20.205) \$22,772,795  
**4507** State Funds \$2,646,626  
**4508** Motor Fuel Funds \$2,646,626

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4509</b> Amount from previous Appropriations Act (HB 81) as amended	\$2,857,098	\$25,629,893
<b>4510</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$64,648	\$64,648
<b>4511</b> Increase funds for vacancies, recruitment, and retention. (CC:Increase funds for vacancies, recruitment, and retention; reflect a change in the Employees' Retirement System employer contribution rate; and allow for annual leave withdrawal.)	\$224,880	\$224,880
<b>4512</b> Eliminate funds for one-time funding for a strategy development initiative for regional transportation planning.	(\$500,000)	(\$500,000)
<b>4513</b> Amount appropriated in this Act	\$2,646,626	\$25,419,421

47.10. Ports and Waterways

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.*

**4514** Total Funds \$1,379,737  
**4515** State Funds \$1,379,737  
**4516** State General Funds \$1,379,737

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4517</b> Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
<b>4518</b> Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,811	\$16,811
<b>4519</b> Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,368	\$4,368
<b>4520</b> Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,628	\$8,628
<b>4521</b> Reflect an adjustment in TeamWorks billings.	\$157	\$157
<b>4522</b> Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	\$1,328,431	\$1,328,431
<b>4523</b> Dedicate \$1,358,395 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes; Recognize \$1,379,737 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0	\$0
<b>4524</b> Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
<b>4525</b> Increase funds for vacancies, recruitment, and retention.	\$21,342	\$21,342
<b>4526</b> Amount appropriated in this Act	\$1,379,737	\$1,379,737

47.11. Program Delivery Administration

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

**4527** Total Funds \$177,741,908  
**4528** Federal Funds and Grants \$53,642,990

<b>4529</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
<b>4530</b>	Other Funds	\$1,098,619
<b>4531</b>	Other Funds - Not Specifically Identified	\$1,098,619
<b>4532</b>	State Funds	\$123,000,299
<b>4533</b>	Motor Fuel Funds	\$123,000,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>4534</b>	Amount from previous Appropriations Act (HB 81) as amended	\$105,002,720      \$159,744,329
<b>4535</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,742,484      \$6,742,484
<b>4536</b>	Increase funds for vacancies, recruitment, and retention. (CC:Increase funds for vacancies, recruitment, and retention; to reflect a change in the Employees' Retirement System employer contribution rate; and to allow for annual leave withdrawal.)	\$11,255,095      \$11,255,095
<b>4537</b>	Amount appropriated in this Act	----- \$123,000,299      \$177,741,908

**47.12. Rail**

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.*

<b>4538</b>	Total Funds	\$9,923,455
<b>4539</b>	Federal Funds and Grants	\$616,315
<b>4540</b>	Federal Funds Not Specifically Identified	\$616,315
<b>4541</b>	Other Funds	\$88,239
<b>4542</b>	Agency Funds	\$88,239
<b>4543</b>	State Funds	\$9,218,901
<b>4544</b>	State General Funds	\$9,218,901

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
<b>4545</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0      \$0
<b>4546</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,694      \$16,694
<b>4547</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,088      \$2,088
<b>4548</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,698      \$9,698
<b>4549</b>	Reflect an adjustment in TeamWorks billings.	\$175      \$175
<b>4550</b>	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	\$1,301,626      \$2,006,180
<b>4551</b>	Eliminate funds for one-time funding for state railroad clearing.	(\$75,000)      (\$75,000)
<b>4552</b>	Eliminate funds for one-time funding for security improvements to state-owned rail line facilities.	(\$50,000)      (\$50,000)
<b>4553</b>	Dedicate \$444,281 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes; Recognize \$1,218,901 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0      \$0
<b>4554</b>	Reflect a new program and purpose statement. (CC:Yes)	\$0      \$0
<b>4555</b>	The department is directed to prepare the plan for the FY 2024 distribution of revenues collected on the sale of fuel for use exclusively in the operation of locomotives to be expended to freight and logistics projects located on or connected to publicly owned roads pursuant to HB 588 (2021 Session). (CC:Yes)	\$0      \$0
<b>4556</b>	Increase funds for vacancies, recruitment, and retention.	\$13,620      \$13,620
<b>4557</b>	Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. (CC:Increase funds to upgrade shortline railroads to Class II standards to help reduce truck traffic on state highways.)	\$8,000,000      \$8,000,000
<b>4558</b>	Amount appropriated in this Act	----- \$9,218,901      \$9,923,455

**47.13. Routine Maintenance**



*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>4559</b>	Total Funds	\$481,896,757
<b>4560</b>	Federal Funds and Grants	\$11,577,366
<b>4561</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
<b>4562</b>	Other Funds	\$8,578,904
<b>4563</b>	Agency Funds	\$642,602
<b>4564</b>	Other Funds - Not Specifically Identified	\$7,936,302
<b>4565</b>	State Funds	\$461,740,487
<b>4566</b>	Motor Fuel Funds	\$461,740,487

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4567</b>	Amount from previous Appropriations Act (HB 81) as amended	\$430,892,701
<b>4568</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,113,172
<b>4569</b>	Increase funding for vacancies, recruitment, and retention.	\$17,734,614
<b>4570</b>	Amount appropriated in this Act	\$461,740,487
		-----
		\$481,896,757

**47.14. Traffic Management and Control**

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>4571</b>	Total Funds	\$157,016,303
<b>4572</b>	Federal Funds and Grants	\$76,260,542
<b>4573</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
<b>4574</b>	Federal Funds Not Specifically Identified	\$150,000
<b>4575</b>	Other Funds	\$25,534,484
<b>4576</b>	Agency Funds	\$18,611,304
<b>4577</b>	Other Funds - Not Specifically Identified	\$6,923,180
<b>4578</b>	State Funds	\$55,221,277
<b>4579</b>	Motor Fuel Funds	\$55,221,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4580</b>	Amount from previous Appropriations Act (HB 81) as amended	\$50,022,611
<b>4581</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,701,801
<b>4582</b>	Increase funding for vacancies, recruitment, and retention.	\$3,496,865
<b>4583</b>	Amount appropriated in this Act	\$55,221,277
		-----
		\$157,016,303

**47.15. Transit**

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.*

<b>4584</b>	Total Funds	\$64,035,149
<b>4585</b>	Federal Funds and Grants	\$45,735,770
<b>4586</b>	Federal Funds Not Specifically Identified	\$45,735,770
<b>4587</b>	Other Funds	\$687,760
<b>4588</b>	Other Funds - Not Specifically Identified	\$687,760
<b>4589</b>	State Funds	\$17,611,619
<b>4590</b>	Georgia Transit Trust Funds	\$15,927,600
<b>4591</b>	Transportation Trust Funds	\$1,684,019

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4592</b>	Amount from previous Appropriations Act (HB 81) as amended	\$0
		\$0

<b>4593</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,669	\$42,669
<b>4594</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,948	\$7,948
<b>4595</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,082	\$32,082
<b>4596</b>	Reflect an adjustment in TeamWorks billings.	\$580	\$580
<b>4597</b>	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	\$11,755,088	\$58,178,618
<b>4598</b>	Eliminate funds for one-time funding to contract with consultant to assist in development of freight and logistics in conjunction with the Georgia Commission on Freight and Logistics.	(\$1,000,000)	(\$1,000,000)
<b>4599</b>	Dedicate \$3,960,919 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes; Dedicate \$1,684,019 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds and reduce funds.)	(\$351,479)	(\$351,479)
<b>4600</b>	Dedicate \$7,638,448 in state general funds as Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session). (CC:Dedicate \$7,638,448 in state general funds as Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session) to be utilized for rural transit initiatives (\$2,812,355) and transit priorities (\$11,884,755).)	\$7,058,662	\$7,058,662
<b>4601</b>	Reflect a new program and purpose statement. (CC:Yes)	\$0	\$0
<b>4602</b>	Increase funds for vacancies, recruitment, and retention.	\$66,069	\$66,069
<b>4603</b>	Amount appropriated in this Act	\$17,611,619	\$64,035,149

**The following appropriations are for agencies attached for administrative purposes.**

**47.16. Payments to Atlanta- Region Transit Link (ATL) Authority**

<b>4604</b>	Total Funds	\$13,062,237
<b>4605</b>	State Funds	\$13,062,237
<b>4606</b>	Transportation Trust Funds	\$13,062,237

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4607</b>	Amount from previous Appropriations Act (HB 81) as amended	\$12,824,445
<b>4608</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,508
<b>4609</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,402
<b>4610</b>	Reflect an adjustment in TeamWorks billings.	\$8,882
<b>4611</b>	Dedicate \$12,996,296 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes; Dedicate \$13,062,237 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).)	\$0
<b>4612</b>	Amount appropriated in this Act	\$13,062,237

**47.17. Payments to State Road and Tollway Authority**

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.*

<b>4613</b>	Total Funds	\$184,264,915
<b>4614</b>	Federal Funds and Grants	\$135,000,000
<b>4615</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
<b>4616</b>	State Funds	\$49,264,915
<b>4617</b>	Transportation Trust Funds	\$49,264,915

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
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<b>4618</b>	Amount from previous Appropriations Act (HB 81) as amended	\$88,066,990	\$223,066,990
<b>4619</b>	Reduce funds to reflect a reduction in debt service.	(\$2,075)	(\$2,075)
<b>4620</b>	Eliminate funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects.	(\$38,800,000)	(\$38,800,000)
<b>4621</b>	Dedicate \$49,264,915 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC:Yes)	\$0	\$0
<b>4622</b>	Amount appropriated in this Act	\$49,264,915	\$184,264,915

**Section 48: Veterans Service, Department of**

<b>4623</b>	<b>Total Funds</b>	<b>\$53,360,361</b>
<b>4624</b>	<b>Federal Funds and Grants</b>	<b>\$24,210,246</b>
<b>4625</b>	Federal Funds Not Specifically Identified	\$24,210,246
<b>4626</b>	<b>Other Funds</b>	<b>\$3,215,491</b>
<b>4627</b>	Agency Funds	\$2,640,628
<b>4628</b>	Other Funds - Not Specifically Identified	\$574,863
<b>4629</b>	<b>State Funds</b>	<b>\$25,934,624</b>
<b>4630</b>	State General Funds	\$25,934,624

48.1. Departmental Administration (DVS)

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

<b>4631</b>	Total Funds	\$2,031,065
<b>4632</b>	State Funds	\$2,031,065
<b>4633</b>	State General Funds	\$2,031,065

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4634</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,849,338
<b>4635</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274
<b>4636</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,291
<b>4637</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$72,633
<b>4638</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,095)
<b>4639</b>	Reflect an adjustment in TeamWorks billings.	(\$376)
<b>4640</b>	Amount appropriated in this Act	\$2,031,065

48.2. Georgia Veterans Memorial Cemeteries

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

<b>4641</b>	Total Funds	\$2,291,051
<b>4642</b>	Federal Funds and Grants	\$327,896
<b>4643</b>	Federal Funds Not Specifically Identified	\$327,896
<b>4644</b>	State Funds	\$1,963,155
<b>4645</b>	State General Funds	\$1,963,155

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4646</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,751,988
<b>4647</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$117,680
<b>4648</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,878
<b>4649</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$34,089

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
4650	Utilize \$1,000,000 to establish a veterans' cemetery in Augusta, Richmond County pursuant to HR 77 (2021 Session). (CC:Yes)	\$0	\$0
4651	Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Glennville.	\$51,520	\$51,520
4652	Reflect a change in the program name from Veterans Cemetery to Veterans Cemeteries. (CC:Yes)	\$0	\$0
4653	Amount appropriated in this Act	\$1,963,155	\$2,291,051

**48.3. Georgia War Veterans Nursing Homes**

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

4654	Total Funds		\$39,684,291
4655	Federal Funds and Grants		\$23,128,424
4656	Federal Funds Not Specifically Identified		\$23,128,424
4657	Other Funds		\$3,215,491
4658	Agency Funds		\$2,640,628
4659	Other Funds - Not Specifically Identified		\$574,863
4660	State Funds		\$13,340,376
4661	State General Funds		\$13,340,376

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4662	Amount from previous Appropriations Act (HB 81) as amended	\$12,032,400	\$38,376,315
4663	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,289,917	\$1,289,917
4664	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,389	\$10,389
4665	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,670	\$7,670
4666	Amount appropriated in this Act	\$13,340,376	\$39,684,291

**48.4. Veterans Benefits**

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

4667	Total Funds		\$9,353,954
4668	Federal Funds and Grants		\$753,926
4669	Federal Funds Not Specifically Identified		\$753,926
4670	State Funds		\$8,600,028
4671	State General Funds		\$8,600,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4672	Amount from previous Appropriations Act (HB 81) as amended	\$7,319,749	\$8,073,675
4673	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$847,295	\$847,295
4674	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$63,467	\$63,467
4675	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$259,651	\$259,651
4676	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,634)	(\$4,634)
4677	Utilize existing funds from consolidation of field service offices to open a field service office in the Department of Veterans Affairs Clinic in Pickens County. (CC:Yes)	\$0	\$0
4678	Increase funds for a director of suicide prevention and outreach specializing in veterans' mental health issues.	\$114,500	\$114,500

<b>4679</b>	Amount appropriated in this Act	\$8,600,028	\$9,353,954
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**Section 49: Workers' Compensation, State Board of**

<b>4680</b>	<b>Total Funds</b>		<b>\$21,043,189</b>
<b>4681</b>	<b>Other Funds</b>		<b>\$373,832</b>
<b>4682</b>	Other Funds - Not Specifically Identified		\$373,832
<b>4683</b>	<b>State Funds</b>		<b>\$20,669,357</b>
<b>4684</b>	State General Funds		\$20,669,357

**49.1. Administer the Workers' Compensation Laws**

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

<b>4685</b>	Total Funds		\$14,641,319
<b>4686</b>	Other Funds		\$308,353
<b>4687</b>	Other Funds - Not Specifically Identified		\$308,353
<b>4688</b>	State Funds		\$14,332,966
<b>4689</b>	State General Funds		\$14,332,966

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4690</b>	Amount from previous Appropriations Act (HB 81) as amended	\$13,037,011	\$13,345,364
<b>4691</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$745,392	\$745,392
<b>4692</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$110,456	\$110,456
<b>4693</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$433,127	\$433,127
<b>4694</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,980	\$6,980
<b>4695</b>	Amount appropriated in this Act	\$14,332,966	\$14,641,319

**49.2. Board Administration (SBWC)**

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

<b>4696</b>	Total Funds		\$6,401,870
<b>4697</b>	Other Funds		\$65,479
<b>4698</b>	Other Funds - Not Specifically Identified		\$65,479
<b>4699</b>	State Funds		\$6,336,391
<b>4700</b>	State General Funds		\$6,336,391

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4701</b>	Amount from previous Appropriations Act (HB 81) as amended	\$6,069,220	\$6,134,699
<b>4702</b>	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$138,953	\$138,953
<b>4703</b>	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$28,643	\$28,643
<b>4704</b>	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$95,820	\$95,820
<b>4705</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,809	\$1,809
<b>4706</b>	Reflect an adjustment in TeamWorks billings.	\$1,946	\$1,946
<b>4707</b>	Amount appropriated in this Act	\$6,336,391	\$6,401,870

**Section 50: Georgia General Obligation Debt Sinking Fund**

<b>4708</b>	<b>Total Funds</b>	<b>\$1,251,324,233</b>
<b>4709</b>	<b>Federal Recovery Funds</b>	<b>\$16,846,588</b>
<b>4710</b>	Federal Recovery Funds Not Specifically Identified	\$16,846,588
<b>4711</b>	<b>State Funds</b>	<b>\$1,234,477,645</b>
<b>4712</b>	Motor Fuel Funds	\$22,146,832
<b>4713</b>	State General Funds	\$1,125,716,114
<b>4714</b>	Transportation Trust Funds	\$86,614,699

50.1. GO Bonds Issued

<b>4715</b>	Total Funds	\$1,164,284,772
<b>4716</b>	Federal Recovery Funds	\$16,846,588
<b>4717</b>	Federal Recovery Funds Not Specifically Identified	\$16,846,588
<b>4718</b>	State Funds	\$1,147,438,184
<b>4719</b>	Motor Fuel Funds	\$22,146,832
<b>4720</b>	State General Funds	\$1,038,676,653
<b>4721</b>	Transportation Trust Funds	\$86,614,699

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4722</b>	Amount from previous Appropriations Act (HB 81) as amended	\$1,091,131,620	\$1,107,978,208
<b>4723</b>	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$102,693,456	\$102,693,456
<b>4724</b>	Reduce funds for debt service on road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.	(\$46,386,892)	(\$46,386,892)
<b>4725</b>	Increase funds for debt service. (CC:No)	\$0	\$0
<b>4726</b>	Redirect \$390,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
<b>4727</b>	Redirect \$455,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
<b>4728</b>	Redirect \$75,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
<b>4729</b>	Redirect \$4,520,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 684, Bond #2) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
<b>4730</b>	Redirect \$1,150,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
<b>4731</b>	Redirect \$890,000 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
<b>4732</b>	Redirect \$825,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
<b>4733</b>	Redirect \$2,485,000 in 20-year issued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
<b>4734</b>	Replace \$2,715,761 in state general funds with Transportation Trust Funds. (CC:Yes)	\$0	\$0
<b>4735</b>	Replace \$83,547,459 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges. (CC:Yes; Replace \$83,898,938 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges.)	\$0	\$0

<b>4736</b>	Redirect \$4,064,073 in 20-year unutilized issued bonds from FY 2020 for the Secretary of State (HB 31, Bond #355.531) to be used for the professional licensing board modernization initiative. (CC:Yes)	\$0	\$0
<b>4737</b>	Amount appropriated in this Act	\$1,147,438,184	\$1,164,284,772

**50.2. GO Bonds New**

<b>4738</b>	Total Funds	\$87,039,461
<b>4739</b>	State Funds	\$87,039,461
<b>4740</b>	State General Funds	\$87,039,461

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4741</b>	Amount from previous Appropriations Act (HB 81) as amended	\$102,693,456
<b>4742</b>	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$102,693,456)
<b>4743</b>	Increase funds for debt service.	\$87,039,461
<b>4744</b>	Amount appropriated in this Act	\$87,039,461

**Bond Financing Appropriated:**

- 4745** [Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4746** [Bond # 2] From State General Funds, \$3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4747** [Bond # 3] From State General Funds, \$16,847,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$196,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4748** [Bond # 4] From State General Funds, \$236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4749** [Bond # 5] From State General Funds, \$1,210,222 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4750** [Bond # 6] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4751** [Bond # 7] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4752** [Bond # 8] From State General Funds, \$2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4753** [Bond # 9] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4754** [Bond # 10] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4755** [Bond # 11] From State General Funds, \$3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4756** [Bond # 12] From State General Funds, \$2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4757** [Bond # 13] From State General Funds, \$789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4758** [Bond # 14] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4759** [Bond # 15] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4760** [Bond # 16] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4761** [Bond # 17] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4762** [Bond # 18] From State General Funds, \$239,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount



of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4763** [Bond # 19] From State General Funds, \$816,842 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4764** [Bond # 20] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4765** [Bond # 21] From State General Funds, \$1,112,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4766** [Bond # 22] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4767** [Bond # 23] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4768** [Bond # 24] From State General Funds, \$81,320 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4769** [Bond # 25] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4770** [Bond # 26] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4771** [Bond # 27] From State General Funds, \$119,840 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4772** [Bond # 28] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4773** [Bond # 29] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4774** [Bond # 30] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4775** [Bond # 31] From State General Funds, \$539,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4776** [Bond # 32] From State General Funds, \$775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4777** [Bond # 33] From State General Funds, \$2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4778** [Bond # 34] From State General Funds, \$142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4779** [Bond # 35] From State General Funds, \$675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4780** [Bond # 36] From State General Funds, \$432,718 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4781** [Bond # 37] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4782** [Bond # 38] From State General Funds, \$367,926 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4783** [Bond # 39] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4784** [Bond # 40] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4785** [Bond # 41] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4786** [Bond # 42] From State General Funds, \$376,366 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4787** [Bond # 43] From State General Funds, \$118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4788** [Bond # 44] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4789** [Bond # 45] From State General Funds, \$403,604 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4790** [Bond # 46] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4791** [Bond # 47] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4792** [Bond # 48] From State General Funds, \$619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4793** [Bond # 49] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4794** [Bond # 50] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4795** [Bond # 51] From State General Funds, \$1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4796** [Bond # 52] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4797** [Bond # 53] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4798** [Bond # 54] From State General Funds, \$77,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4799** [Bond # 55] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4800** [Bond # 56] From State General Funds, \$2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4801** [Bond # 57] From State General Funds, \$14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4802** [Bond # 58] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4803** [Bond # 59] From State General Funds, \$125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4804** [Bond # 60] From State General Funds, \$907,360 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4805** [Bond # 61] From State General Funds, \$331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4806** [Bond # 62] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4807** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4808** [Bond # 64] From State General Funds, \$1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4809** [Bond # 65] From State General Funds, \$908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4810** [Bond # 66] From State General Funds, \$1,072,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4811** [Bond # 67] From State General Funds, \$7,536,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4812** [Bond # 68] From State General Funds, \$184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4813** [Bond # 69] From State General Funds, \$268,768 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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**4814** **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

**4815** **Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$5,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2022.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2022.

3.) In lieu of other numbered items, (a) to provide for a \$2,000 increase across the State Salary Schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2022; (b) To provide for a 5.4% increase in funding for salaries for all local nutrition workers; a 5.4% increase in the state base salary for local school bus drivers; a 5.4% increase for school nurses; and a 5.4% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2022.

4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2022.

5.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

7.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2022.

8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Prosecuting Attorneys, Superior Courts, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Emergency Management and Homeland Security, Georgia Bureau of Investigation, Criminal Justice Coordinating Council: Council of Accountability Court Judges, Department of Juvenile Justice, Environmental Protection Division of the Department of Natural Resources, Georgia Public Defender Council, Department of Public Health, and the Department of Public Safety. The amount for this item is calculated according to an effective date of July 1, 2022.

**4816 Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

**4817 Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

**4818 Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

**4819 Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However,

if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.